

Agenda Item Summary

To: Policy Board

From: Devon Lechtenberg, Senior Transportation Planner

CC: Matt Hart, Executive Director; Rob Aloise, Director of Planning; Cara Radzins,

Transportation Deputy; Roger Krahn, Principal Transportation Engineer

Meeting Date: February 22, 2023

Subject: Endorsement of FTA State of Good Repair Targets for Transit Asset Management Plans

Established by CTDOT and Public Transit Providers

<u>Background:</u> In accordance with Federal Transit Administration (FTA) requirements, the Connecticut Department of Transportation (CTDOT) has recently updated state of good repair targets for its Transit Asset Management (TAM) for the next calendar year. Although these are annual targets for transit operators, CRCOG is only obligated to act upon these targets when updating its core transportation plans. **Historically, CRCOG has supported CTDOT's targets,** considering it does not directly control the provision of public transportation services within the region.

Benefit to Member Towns/CRCOG: Support for state of good repair TAM targets shows CRCOG's collaboration with CTDOT to maintain a reliable transit system throughout the region.

<u>Financial/Operational Impact:</u> Endorsement of state of good repair TAM performance targets is required by the FTA, which provides funding for all programs in CRCOG's Unified Planning Work Program related to transit policy efforts in the region.

Project Schedule: CRCOG is required to endorse state of good repair TAM targets when updating its core transportation plans. CRCOG staff is requesting endorsement of these targets now so that they can be incorporated into CRCOG's updated Metropolitan Transportation Plan, which will be brought to the Policy Board for action at the meeting in April 2023.

Recommendation: The CRCOG Transportation Committee recommended approval of the attached FTA Performance Targets Resolution at their meeting on February 14, 2023.

Attachments:

- Memo: FHWA Performance Targets and FTA Transit Asset Management Targets
- Resolution: Endorsement of FTA State of Good Repair Targets for Transit Asset Management Plans Established by CTDOT and Public Transit Providers



To: CRCOG Transportation Committee, CRCOG Policy Board

From: Devon Lechtenberg, Senior Transportation Planner

Roger Krahn, Principal Transportation Engineer

Ryan Faulkner, Transportation Planner

Date: February 3, 2023

Subject: FHWA Performance Targets and FTA Transit Asset Management Targets

As the designated Metropolitan Planning Organization (MPO) for the Hartford area, CRCOG is required to establish certain transportation performance targets mandated by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) by either adopting targets set by the Connecticut Department of Transportation (CTDOT) or electing to set its own. As setting its own targets would require significant resources both in data monitoring as well as allocations made for meeting said targets, CRCOG has traditionally adopted CTDOT targets. CRCOG has played an important role in collaborating with CTDOT and improving our understanding of performance measure practice. The targets presented below will be incorporated into the updated CRCOG Metropolitan Transportation Plan (MTP), where they will be described in more detail.

FHWA Performance Targets

The FHWA Performance Targets are mandated by 23 CFR Part 490 Subparts A-H. The areas covered by these targets include safety (PM1s), infrastructure (PM2s), and system performance (PM3s). Safety targets are set and approved annually (CRCOG adopted the most recent ones in January 2023) and as such are not included in this memo. Infrastructure (PM2s) and system performance (PM3s) are approved on a four-year schedule, with targets subject to updating at a two-year midpoint. These targets were first set in 2018 and adopted/endorsed by CRCOG in the fall of 2018 in a series of memoranda and resolutions.

Infrastructure targets (PM2s) include highway pavement and bridge conditions. Pavement conditions reporting the proportion of pavement (0.1 mile) sections in either good or poor condition are included for both interstate and non-interstate US highways. Although not a mandated measure, a third condition type is designated by "fair" and can be calculated as the remainder of pavement after the proportions "good" and "poor" condition have been subtracted from 100% (or 1). Generally speaking, state-level targets have become more aggressive in 2022 as compared to 2018. CRCOG has seen an expansion of pavement in "fair condition" over the same period as sections of pavement have naturally cycled out of "good" condition but have not yet deteriorated into "poor" condition. Bridges on the National Highway System (NHS) are also measured in terms of "good", "fair", and "poor", again with only "good" and "poor" constituting mandated targets. Here too, the trend at both the state and CRCOG level has been for the expansion of the "fair" category due in part to the normal life cycle of bridge components of substructure, superstructure, and deck. Reflecting this reality, CTDOT has set a lower target for "good" condition and a slightly higher target for "poor" condition in 2022 as compared to 2018.

System reliability targets (PM3s) are comprised of travel time reliability indicators for general traffic and freight movement on trucks as well as congestion mitigation and air quality (CMAQ) measures. CMAQ measures include concentration measurements of specified pollutants (e.g. VOC, NOx, PM2.5, PM10, and CO) for areas with non-attainment status determined for each pollutant, percentage of non-single occupancy vehicles (Non-SOV), and peak hour excessive delay (PHED). Three pollutant measures – VOC, NOx, and PM2.5 – are of concern to CRCOG due to current non-attainment status. Non-SOV and PHED measures only became applicable to Connecticut and CRCOG in 2022 and are set for urbanized areas (UZAs) instead of by MPO boundaries. Since CRCOG covers parts of both the Hartford and Springfield, MA UZAs, targets are adopted for both. In the case of the Springfield UZA, this was done in cooperation with CTDOT, the Massachusetts Department of Transportation (MassDOT), and the Pioneer Valley Planning Commission (PVPC). Neither CTDOT nor CRCOG is directly responsible for meeting targets set by MassDOT and PVPC for the Springfield UZA.

Current and previous state-level targets set by CTDOT, as well as CRCOG measures of performance, are shown in Table 1 below. **Current state-level targets for endorsement are shaded in blue.**

Table 1: Summary of Previous and Current FHWA Performance Targets.

			First Round (Targets set in 2018 for 2022)		Second Round (Targets set in 2022 for 2026)	
FHWA Category	Performance Area	Performance Measure	State Targets	CRCOG Actual 2017	State Targets	CRCOG Actual 2021
PM2- Infrastructure	Pavement Condition	% IS Pavements in Good Condition	64.4%	73.3%	70.0%	67.5%
		% IS Pavements in Poor Condition	2.6%	0.1%	1.3%	0.1%
		% Non-IS Pavements in Good Condition	31.9%	37.3%	35.0%	38.5%
		% Non -IS Pavements in Poor Condition	7.6%	3.5%	3.5%	2.7%
	Bridge Condition	% NHS Bridge Deck Area in Good Condition	26.9%	13.6%	14.2%	10.7%
		% NHS Bridge Deck Area in Poor Condition	5.7%	15.7%	6.0%	3.0%
PM3-System Reliability	Performance of NHS	% Reliable Person-Miles on IS NHS	72.1%	86.8%	78.6%	95.0%
		% Reliable Person-Miles on Non-IS NHS	76.4%	84.7%	84.9%	90.4%
	Freight	TTTR on IS	1.83	1.83	2.02	1.416
	Env Sustainability (CMAQ)	On-Road Mobile Source Emissions Reduction: VOC	30.14		87.346	
		On-Road Mobile Source Emissions Reduction: NOx	102.37		81.978	
		On-Road Mobile Source Emissions Reduction: PM2.5	2.674		6.290	
		On-Road Mobile Source Emissions Reduction: PM10				
		On-Road Mobile Source Emissions Reduction: CO				
	Non-SOV (Hartford UZA)	% Non-Single Occupancy Vehicle	Not Applicable for CT/ CRCOG in 2018		20.20%	
	Non-SOV (Springfield UZA)	% Non-Single Occupancy Vehicle			22.24%	
	PHED (Hartford UZA)	Peak Hour Excessive Delay per Capita			9.8	
	PHED (Springfield UZA)	Peak Hour Excessive Delay per Capita			6.0	

^{* &}quot;---" indicates that the target is either not applicable or that CRCOG currently does not compute the measure for itself.

FTA Transit Asset Management (TAM) Targets

TAM targets are mandated by 49 CFR Part 625 Subparts A-E and include measures that indicate what proportion of vehicles, facilities (buildings), and infrastructure of various transit providers are in satisfactory condition. The useful life benchmark (ULB) is determined for each vehicle type and marks the point at which a vehicle is no longer considered viable to

maintain within a transit agency's fleet. Facilities are measures by the TERM scale and infrastructure by performance restrictions. It should be noted that CRCOG does not directly control transit operations within its region, unlike the MPOs of some much larger cities around the country. Rather, CRCOG takes on a coordination and advocacy function with respect to the transit providers in its area. Collectively, these transit providers and CTDOT set appropriate targets. **The targets originally set in 2019 have been kept in 2022** as they are considered stable, long-term, and attainable. They are provided in the Table 2 below.

Table 2: FTA Transit Asset Management (TAM) Targets for 2022.

	Rolling Stock/Equipment		Facilities		
FTA Goals for Transit Asset Management (TAM)	FY2022 Target Percentage of Vehicles Meeting or Exceeding Useful Life Benchmark (ULB)	Rated below TERM Scal enchmark (ULB) State Target Facilities		Infrastructure	
TAMP Tier II*	Bus	14.0%			
	Cutaway, Minivan/Van, Automobiles, Sports Utility vehicles	17.0%			
	Trucks/Rubber Tire vehicles	7.0%	0.0%	N/A	
строт**	Over the Road Bus Commuter Locomotive, Passenger coach and self-propelled passenger rail car	14.0%		2.00 % Commuter rail segments w/ performance restrictions	
	Steel Wheel Vehicles	0.0%	0.0%	restrictions	
CT4it No	Bus	14.0%			
CTtransit New Britain	Cutaway, Minivan/Van, Automobiles, Sports Utility vehicles	17.0%			
	Trucks/Rubber Tire vehicles	7.0%	0.0%	N/A	
CTtransit NB, DATTCO	Over the Road Bus	14.0%			
	Bus	14.0%	0.0%	N/A	
CTtit Houtfoud	Articulated Bus, Over-the-Road Bus, Bus	14.0%			
CTtransit Hartford Division (HFTD)	Automobiles	17.0%			
	Trucks/Rubber Tire vehicles	7.0%	0.0%	N/A	
Greater Hartford	Cutaway	17.0%			
Transit District	Automobiles, SUVs	20.0%			
(GHTD)	Trucks/Rubber Tire vehicles	7.0%	0.0%	N/A	

Recommended Action

CRCOG staff have prepared two resolutions for consideration and endorsement at the Transportation Committee meeting on February 14, 2023: one for the FHWA performance targets and one for the FTA TAM targets. Following Transportation Committee endorsement, these resolutions will be submitted to the CRCOG Policy Board for adoption at their meeting on February 22, 2023. Staff recommends endorsement by the Transportation Committee and adoption by the Policy Board of the FHWA performance targets and FTA TAM targets via two separate motions.

CRCOG will continue to stay current with transportation trends related to these performance targets by doing the following:

- Continue to monitor targets using available data resources, tools, and methods.
- Analyze data for important trends, communicating these to the transportation committee and the public.
- Advocate for greater resources for improving performance in these target areas.
- Collaborate with CTDOT staff as well as other COG partners in advancing performance management practice in transportation.



RESOLUTION ENDORSEMENT OF FTA STATE OF GOOD REPAIR TARGETS FOR TRANSIT ASSET MANAGEMENT PLANS ESTABLISHED BY CTDOT AND PUBLIC TRANSIT PROVIDERS

WHEREAS, per 23 CFR 450.324 and 23 CFR 450.326, the Federal Transit Administration (FTA) and FTA regulations governing federal transportation assistance prescribe requirements for Metropolitan Planning Organizations (MPOs) to coordinate with transit providers, set performance targets, and integrate those performance targets into any Transportation Improvement Programs (TIPs) and Metropolitan Transportation Plans (MTPs) that are prepared after October 2018; and

WHEREAS, FTA established State of Good Repair (SGR) Performance Measures in asset categories of Rolling Stock, Equipment, Facilities, and Infrastructure, and SGR Performance Targets for these measures were included in Transit Asset Management (TAM) Plans produced by the Connecticut Department of Transportation (CTDOT) in coordination with transit providers; and

WHEREAS, CRCOG adopted CTDOT's SGR performance targets for each FTA Performance Measure and for each asset class offered within the metropolitan planning area, as per 23 CFR 450.306 (d)(3), as the targets for the MPO in June 2017 and April 2019; and

WHEREAS, each MPO is required to update new SGR performance targets for each FTA Performance Measure and for each asset class offered within the metropolitan planning area with each update of its TIP and MTP; and

WHEREAS, CRCOG is preparing an updated MTP, which will be presented to the CRCOG Policy Board for adoption in April 2023; and

WHEREAS, the current SGR Performance Measure Targets set by CTDOT have been reviewed by the Policy Board of the Capitol Region Council of Governments and align with regional goals for transit asset management;

NOW THEREFORE BE IT RESOLVED THAT, the Capitol Region Council of Governments does herby endorse the State of Good Repair Performance Measure Targets established by the Connecticut Department of Transportation as the regional performance targets for the MPO.

CERTIFICATE

I certify the above is a true copy of a resolution adopted by the Policy Board at its meeting held on February 22, 2023.

BY:	DATE:	
Jason Bowsza, Secretary		