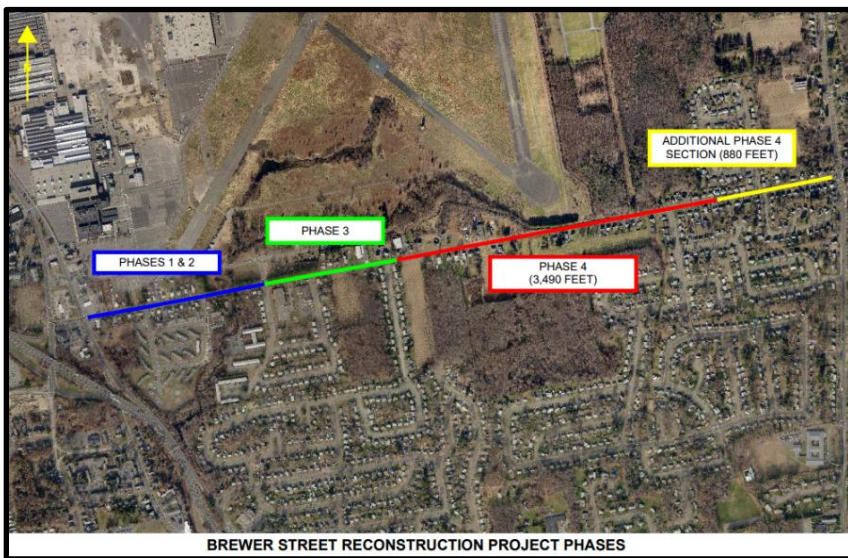


To: Transportation Committee
From: Sotoria Montanari, LOTCIP Program Manager
Date: February 7, 2023
Cc: Rob Aloise, CRCOG Director of Planning
Cara Radzins, CRCOG Transportation Deputy
Douglas R. Wilson, P.E., Town Engineer, Local Traffic Authority
Subject: LOTCIP Funding Increase/Scope Modification – East Hartford Brewer Street IV

A Transportation Committee meeting will take place at 12 noon on Tuesday, February 14, 2023. At the meeting, we will be discussing and acting on the following:

East Hartford Brewer Street IV Project (L042-0002)

The Town of East Hartford is requesting a LOTCIP funding increase of \$1,500,400 from \$2,993,600 to \$4,494,000 (50.1%), due to a scope modification and increased unit prices due to inflation. The project was approved under the 2015 Solicitation for \$2,993,600, was issued a Commitment to Fund (CTF) letter for \$3,188,000 and has progressed to the Preliminary Design Phase. The Town is requesting a scope modification that extends the improvements 880 feet to the east of the funding application limit. The Town of East Hartford is also willing to concede \$1.5M in the 2023 LOTCIP Solicitation, capping its 2023 application submission at \$2.5M.



The Town originally proposed to reconstruct 3,490 linear feet of roadway on Brewer Street, terminating at #349 Brewer Street. The original proposed project also included new drainage, sidewalks, ADA compliant ramps, and 4-foot-wide bicycle lane shoulders.

The Town is currently proposing to extend the scope 880 feet to the end of Brewer Street, which is a more logical terminus. The new total project length would be 4,370 linear feet. The Town considered applying for this section of the roadway in a separate application, however, it would be more cost effective to extend the scope of the original project and construct the entire roadway section within one project. The new proposal will also encompass new drainage, sidewalks, ADA compliant ramps, and 4-foot-wide bicycle lane shoulders.

Brewer Street Phases 1,2, and 3 (LOTCIP funded) have been awarded and will be under construction in the Spring of 2023.

To incorporate costs due to a scope modification, which includes the extension of the project by 880 feet, and substantially higher unit prices due to inflation, staff recommends Committee approval of an additional \$1,500,400 of LOTCIP funding for the East Hartford Brewer Street IV Reconstruction Project (L042-0002), increasing the funding approval from \$2,993,600 to \$4,494,000. The Town of East Hartford will concede \$1.5M in the 2023 LOTCIP Solicitation.