

TIP Amendments (FFY 2021-2024 TIP)

For Review by the CROCOG Transportation Committee on February 14th, 2023
and the CROCOG Policy Board on February 22nd, 2023

ID #	Funding Program	Proj. No.	Route or System	Town or Area	Description	Phase	Year	Total \$ (000s)	Fed \$ (000s)	State \$ (000s)	Local \$ (000s)	Comments
1a	Bridge Formula Program	0063-0726	I-91 SB	Hartford	NHS - Rehab Bridge 014698 over SR 598 & TR803 AC Entry	CON	2023	0	0	0	0	Delete AC Entry
1b	Bridge Formula Program	0063-0726	I-91 SB	Hartford	NHS - Rehab Bridge 014698 over SR 598 & TR803 AC Conversion	CON	2023	-40,163	-36,147	-4,016	0	Delete BRFP FA Code
1c	Bridge Formula Program	0063-0726	I-91 SB	Hartford	NHS - Rehab Bridge 014698 over SR 598 & TR803 AC Entry	CON	2023	64,750	58,275	6,475	0	Increase Estimate from HIBR FED \$22.1M
2a	Nat'l Highway Performance Program	0011-0160	CT 218	Bloomfield	Replace CTSS from Cigna Way/Bay Hill Drive to Granby Street	ROW	2024	80	64	16	0	New Project
2b	STP Hartford	0011-0160	CT 218	Bloomfield	Replace CTSS from Cigna Way/Bay Hill Drive to Granby Street	CON	FYI	6,485	5,188	1,297	0	New Project
2c	STP Springfield	0011-0160	CT 218	Bloomfield	Replace CTSS from Cigna Way/Bay Hill Drive to Granby Street	CON	FYI	2,750	2,200	550	0	New Project
3	STP Hartford	0030-0097	Trail	Columbia / Coventry	Hop River State Park Trail	CON	2024	3,634	2,907	727	0	New Project
4	STP Hartford	0088-0196	High Street	New Britain	Rehab Bridge 04247 over CT 72	CON	2024	5,300	4,240	1,060	0	New Project
5	STP Hartford	0088-0197	Washington Street	New Britain	Superstructure Repairs to Bridge 04246 over CT 72	CON	FYI	2,500	2,000	500	0	New Project
6	STP Hartford	0109-0174	SR 536	Plainville	Replace Bridge 02214 over PAN AM Railroad	CON	FYI	8,000	6,400	1,600	0	New Project
7	STP Hartford	0131-0190	CT 10/322	Southington	NHS - Remove Bridge 00518 & Reconstruct CT 10/322, Replace Bridges 00646 & 05753	CON	2024	9,200	7,360	1,840	0	New Project
8a	STP Anywhere	0134-0151	CT19	Stafford	Culvert Replacement under East Street	FD	2024	200	160	40	0	Move from FY23 to FY24
8b	STP Anywhere	0134-0151	CT19	Stafford	Culvert Replacement under East Street	ROW	2024	80	64	16	0	Move from FY23 to FY24, increase est. from FED \$40K
8c	STP Small Urban	0134-0151	CT19	Stafford	Culvert Replacement under East Street	CON	FYI	726	581	145	0	Move from FY23 to FYI, change FACode from STPA
9a	STP Rural	0142-0152	CT74	Tolland	Replace Bridge 01120 over Skungamung River - AC Entry	CON	2023	0	0	0	0	Add FY23 STPR AC Entry, moved from FYI to FY23

ID #	Funding Program	Proj. No.	Route or System	Town or Area	Description	Phase	Year	Total \$ (000s)	Fed \$ (000s)	State \$ (000s)	Local \$ (000s)	Comments
9b	STP Rural	0142-0152	CT74	Tolland	Replace Bridge 01120 over Skungamung River - AC Conversion	CON	2023	600	480	120	0	Move from FYI to FY23, decrease Est. from FED \$1.2M, add AC Conversion to Description
9c	STP Hartford	0142-0152	CT74	Tolland	Replace Bridge 01120 over Skungamung River - AC Entry	CON	2024	0	0	0	0	Add FY24 STPH AC Entry
9d	STP Hartford	0142-0152	CT74	Tolland	Replace Bridge 01120 over Skungamung River - AC Conversion	CON	2024	4,000	3,200	800	0	Add FY24 STPH AC Conversion
9e	STP Springfield	0142-0152	CT74	Tolland	Replace Bridge 01120 over Skungamung River - AC Entry	CON	2024	0	0	0	0	Add FY24 STPH AC Entry
9f	STP Springfield	0142-0152	CT74	Tolland	Replace Bridge 01120 over Skungamung River - AC Conversion	CON	2024	2,250	1,800	450	0	Add FY24 STPH AC Conversion
10a	Transportation Alternative Program Hartford	0088-0198	Trail	New Britain	Beeline Trail (Phase 1) - Construct Multi-use Trail along CT72 Corridor	ROW	2024	50	40	0	10	Move from FY23 to FY24
10b	Transportation Alternative Program Hartford	0088-0198	Trail	New Britain	Beeline Trail (Phase 1) - Construct Multi-use Trail along CT72 Corridor	FD	2024	261	209	0	52	Move from FY23 to FY24, increase Est from FED \$148K
10c	Transportation Alternative Program Hartford	0088-0198	Trail	New Britain	Beeline Trail (Phase 1) - Construct Multi-use Trail along CT72 Corridor	CON	FYI	2,400	1,920	0	480	Move from FY24 to FYI
11a	Nat'l Highway Performance Program - Bridge	0063-0737	CT 2	Hartford	Rehab Founders Bridge over I-91 and CT River	PD	2023	3,060	2,448	612	0	New Project
11b	Nat'l Highway Performance Program - Bridge	0063-0737	CT 2	Hartford	Rehab Founders Bridge over I-91 and CT River	FD	FYI	2,378	1,902	476	0	New Project
11c	Bridge Formula Program	0063-0737	CT 2	Hartford	Rehab Founders Bridge over I-91 and CT River - AC Entry	CON	FYI	0	0	0	0	New Project
11d	Bridge Formula Program	0063-0737	CT 2	Hartford	Rehab Founders Bridge over I-91 and CT River - AC Conversion	CON	FYI	55,700	44,560	11,140	0	New Project
12	STP Anywhere	0170-3577	Various	Statewide	Line Striping / Pavement Markings (1 of 4) - AC Conversion	CON	2023	-2,000	-2,000	0	0	Delete FY23
13	STP Anywhere	0170-3578	Various	Statewide	Line Striping / Pavement Markings (2 of 4) - AC Conversion	CON	2023	-2,000	-2,000	0	0	Delete FY23

TIP Amendments (FFY 2021-2024 TIP)

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ID #	Funding Program	Proj. No.	Route or System	Town or Area	Description	Phase	Year	Total \$ (000s)	Fed \$ (000s)	State \$ (000s)	Local \$ (000s)	Comments
14	STP Anywhere	0170-3579	Various	Statewide	Line Striping / Pavement Markings (3 of 4) - AC Conversion	CON	2023	-2,000	-2,000	0	0	Delete FY23
15	STP Anywhere	0170-3580	Various	Statewide	Line Striping / Pavement Markings (4 of 4) - AC Conversion	CON	2023	-2,000	-2,000	0	0	Delete FY23
16a	STP Anywhere	0170-3650	Various	Statewide	Pavement Markings (2 of 4) - AC Entry	CON	2023	0	0	0	0	New Project
16b	STP Anywhere	0170-3650	Various	Statewide	Pavement Markings (2 of 4) - AC Conversion	CON	2023	2,500	2,500	0	0	New Project
16c	STP Anywhere	0170-3650	Various	Statewide	Pavement Markings (2 of 4) - AC Conversion	CON	2024	2,500	2,500	0	0	New Project
16d	STP Anywhere	0170-3650	Various	Statewide	Pavement Markings (2 of 4) - AC Conversion	CON	FYI	2,500	2,500	0	0	New Project
17a	STP Anywhere	0170-3651	Various	Statewide	Pavement Markings (3 of 4) - AC Entry	CON	2023	0	0	0	0	New Project
17b	STP Anywhere	0170-3651	Various	Statewide	Pavement Markings (3 of 4) - AC Conversion	CON	2023	2,500	2,500	0	0	New Project
17c	STP Anywhere	0170-3651	Various	Statewide	Pavement Markings (3 of 4) - AC Conversion	CON	2024	2,500	2,500	0	0	New Project
17d	STP Anywhere	0170-3651	Various	Statewide	Pavement Markings (3 of 4) - AC Conversion	CON	FYI	2,500	2,500	0	0	New Project
18a	STP Anywhere	0170-3652	Various	Statewide	Pavement Markings (4 of 4) - AC Entry	CON	2023	0	0	0	0	New Project
18b	STP Anywhere	0170-3652	Various	Statewide	Pavement Markings (4 of 4) - AC Conversion	CON	2023	2,500	2,500	0	0	New Project
18c	STP Anywhere	0170-3652	Various	Statewide	Pavement Markings (4 of 4) - AC Conversion	CON	2024	2,500	2,500	0	0	New Project
18d	STP Anywhere	0170-3652	Various	Statewide	Pavement Markings (4 of 4) - AC Conversion	CON	FYI	2,500	2,500	0	0	New Project
19a	STP Anywhere	0170-3649	Various	Statewide	Pavement Markings (1 of 4) - AC Entry	CON	2023	0	0	0	0	New Project
19b	STP Anywhere	0170-3649	Various	Statewide	Pavement Markings (1 of 4) - AC Conversion	CON	2023	2,500	2,500	0	0	New Project
19c	STP Anywhere	0170-3649	Various	Statewide	Pavement Markings (1 of 4) - AC Conversion	CON	2024	2,500	2,500	0	0	New Project
19d	STP Anywhere	0170-3649	Various	Statewide	Pavement Markings (1 of 4) - AC Conversion	CON	FYI	2,500	2,500	0	0	New Project

Due to the urgency of programming projects, some additional projects may be added prior to the meeting.

TIP/STIP~Action and Amendment Details

1/20/2023

Project No	Region	Route	Town	Description	Project Manager
0063-0726	10	I-91 SB	HARTFORD	NHS - REHAB BR 01469B o/ CSRR, SR 598 & TR803 - AC CONVERSION	Brais, Tracey

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2023	BRFP	-40,163,271	-36,146,944	-4,016,327	0		0	0	-36,146,944	0	0

Revision Code 11-Financing/Funding revision

action Delete BRFP AC Conversion. Project no longer dual funded. No change to total cost.

0063-0726 CN Phase Total: -40,163,271 Federal Share: -36,146,944 State Share: -4,016,327 Local Share: 0

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2023	BRFP	0	0	0	0		0	0	0	0	0

Revision Code 11-Financing/Funding revision

action Delete BRFP AC Entry. Project no longer dual funded.

0063-0726 CN Phase Total: 0 Federal Share: 0 State Share: 0 Local Share: 0

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2023	HIBR	64,750,000	58,275,000	6,475,000	0		0	0	36,146,944	0	0

Revision Code 04-Revised cost estimate

action Increase HIBR AC Conversion from Fed \$22.1M. Project no longer dual funded. No change to total cost. BRFP entry being deleted.

0063-0726 CN Phase Total: 64,750,000 Federal Share: 58,275,000 State Share: 6,475,000 Local Share: 0

<input type="checkbox"/> 01-Move project to another year	<input type="radio"/> a - Funding limitations <input type="radio"/> b - Outstanding ROW issue <input type="radio"/> c - Outstanding Permit <input type="radio"/> d - Other (Specify)	Comments:
<input type="checkbox"/> 02-Fiscal constraint	<input type="radio"/> a - Funding fully programmed <input type="radio"/> b - State match not available <input type="radio"/> c - Local match not available <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 03-Design schedule change <input type="radio"/> a - Permit issue <input type="radio"/> b - CTDOT staffing issue	<input type="radio"/> c - Local staffing issue <input type="radio"/> d - ROW issue <input type="radio"/> e - Other	Comments:
<input type="checkbox"/> 04-Revised cost estimate	<input type="radio"/> a - Increase due to inflation <input type="radio"/> b - Increase due to (specify) <input type="radio"/> c - Decrease due to (specify) <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 05-New project	<input type="radio"/> a - Project requested by (specify) <input type="radio"/> b - Copy of RPM attached	Comments:
<input type="checkbox"/> 06-New phase	<input type="radio"/> a - PE phase required <input type="radio"/> b - ROW phase required <input type="radio"/> c - CON phase required	Comments:
<input type="checkbox"/> 07-Administrative requirement	<input type="radio"/> a - Add AC entry <input type="radio"/> b - Other	Comments:
<input type="checkbox"/> 08-Delete phase	<input type="radio"/> a - Phase not required <input type="radio"/> b - Phase changed to State funds <input type="radio"/> c - Phase changed to Local funds <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 09-Delete project <input type="radio"/> a - Not supported by State <input type="radio"/> b - Not supported by Region	<input type="radio"/> c - Not supported by Town <input type="radio"/> d - Change to State funded <input type="radio"/> e - Change to Local funded <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 10-Correction		Comments:
<input type="checkbox"/> 11-Financing/Funding revision	<input type="radio"/> a - Due to project schedule <input type="radio"/> b - Due to funding availability <input type="radio"/> c - Other	Comments:

TIP/STIP~Action and Amendment Details

1/23/2023

Project No	Region	Route	Town	Description	Project Manager
0011-0160	10	CT 218	BLOOMFIELD	REPLACE CTSS FROM CIGNA WAY/BAY HILL DRIVE TO GRANBY STREET	Weissberg, Howard

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
RW	2024	NHPP	80,000	64,000	16,000	0		0	0	0	64,000	64,000

Revision Code	05-New project
amendment	Add new project. PE phase funded using 100% state money. It was determined during the design that RW will be needed for this project. CN phase never in STIP.

0011-0160	RW	Phase Total:	80,000	Federal Share:	64,000	State Share:	16,000	Local Share:	0
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Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	FYI	STPS	2,750,000	2,200,000	550,000	0		0	0	0	0	0

Revision Code	05-New project
amendment	Add new project. PE phase funded using 100% state money. CN phase never in STIP. Balance of project with STPH. The use of urban funds on this project was agreed upon by the region following the annual urban programming meeting between CTDOT and the region on 11/22/22.

0011-0160	CN	Phase Total:	2,750,000	Federal Share:	2,200,000	State Share:	550,000	Local Share:	0
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Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	FYI	STPH	6,485,000	5,188,000	1,297,000	0		0	0	0	0	0

Revision Code	05-New project
amendment	Add new project. PE phase funded using 100% state money. CN phase never in STIP. Balance of project with STPS. The use of urban funds on this project was agreed upon by the region following the annual urban programming meeting between CTDOT and the region on 11/22/22.

0011-0160	CN	Phase Total:	6,485,000	Federal Share:	5,188,000	State Share:	1,297,000	Local Share:	0
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<input type="checkbox"/> 01-Move project to another year	<input type="radio"/> a - Funding limitations <input type="radio"/> b - Outstanding ROW issue <input type="radio"/> c - Outstanding Permit <input type="radio"/> d - Other (Specify)	Comments:
<input type="checkbox"/> 02-Fiscal constraint	<input type="radio"/> a - Funding fully programmed <input type="radio"/> b - State match not available <input type="radio"/> c - Local match not available <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 03-Design schedule change <input type="radio"/> a - Permit issue <input type="radio"/> b - CTDOT staffing issue	<input type="radio"/> c - Local staffing issue <input type="radio"/> d - ROW issue <input type="radio"/> e - Other	Comments:
<input type="checkbox"/> 04-Revised cost estimate	<input type="radio"/> a - Increase due to inflation <input type="radio"/> b - Increase due to (specify) <input type="radio"/> c - Decrease due to (specify) <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 05-New project	<input type="radio"/> a - Project requested by (specify) <input type="radio"/> b - Copy of RPM attached	Comments:
<input type="checkbox"/> 06-New phase	<input type="radio"/> a - PE phase required <input type="radio"/> b - ROW phase required <input type="radio"/> c - CON phase required	Comments:
<input type="checkbox"/> 07-Administrative requirement	<input type="radio"/> a - Add AC entry <input type="radio"/> b - Other	Comments:
<input type="checkbox"/> 08-Delete phase	<input type="radio"/> a - Phase not required <input type="radio"/> b - Phase changed to State funds <input type="radio"/> c - Phase changed to Local funds <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 09-Delete project <input type="radio"/> a - Not supported by State <input type="radio"/> b - Not supported by Region	<input type="radio"/> c - Not supported by Town <input type="radio"/> d - Change to State funded <input type="radio"/> e - Change to Local funded <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 10-Correction		Comments:
<input type="checkbox"/> 11-Financing/Funding revision	<input type="radio"/> a - Due to project schedule <input type="radio"/> b - Due to funding availability <input type="radio"/> c - Other	Comments:

Project No	Region	Route	Town	Description	Project Manager
0030-0097	10	TRAIL	COLUMBIA/COV	HOP RIVER STATE PARK TRAIL	

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2024	STPH	3,634,000	2,907,200	726,800	0		0	0	0	2,907,200	2,907,200

Revision Code

amendment	Add new project. Project previously funded with 100% state funds and then STPA, but it never made it into the STIP. The use of urban funds on this project was agreed upon by the region following the annual urban programming meeting between CTDOT and the region on 11/22/22.
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0030-0097	CN	Phase Total:	3,634,000	Federal Share:	2,907,200	State Share:	726,800	Local Share:	0
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<input type="checkbox"/> 01-Move project to another year	<input type="radio"/> a - Funding limitations <input type="radio"/> b - Outstanding ROW issue <input type="radio"/> c - Outstanding Permit <input type="radio"/> d - Other (Specify)	Comments:
<input type="checkbox"/> 02-Fiscal constraint	<input type="radio"/> a - Funding fully programmed <input type="radio"/> b - State match not available <input type="radio"/> c - Local match not available <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 03-Design schedule change <input type="radio"/> a - Permit issue <input type="radio"/> b - CTDOT staffing issue	<input type="radio"/> c - Local staffing issue <input type="radio"/> d - ROW issue <input type="radio"/> e - Other	Comments:
<input type="checkbox"/> 04-Revised cost estimate	<input type="radio"/> a - Increase due to inflation <input type="radio"/> b - Increase due to (specify) <input type="radio"/> c - Decrease due to (specify) <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 05-New project	<input type="radio"/> a - Project requested by (specify) <input type="radio"/> b - Copy of RPM attached	Comments:
<input type="checkbox"/> 06-New phase	<input type="radio"/> a - PE phase required <input type="radio"/> b - ROW phase required <input type="radio"/> c - CON phase required	Comments:
<input type="checkbox"/> 07-Administrative requirement	<input type="radio"/> a - Add AC entry <input type="radio"/> b - Other	Comments:
<input type="checkbox"/> 08-Delete phase	<input type="radio"/> a - Phase not required <input type="radio"/> b - Phase changed to State funds <input type="radio"/> c - Phase changed to Local funds <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 09-Delete project <input type="radio"/> a - Not supported by State <input type="radio"/> b - Not supported by Region	<input type="radio"/> c - Not supported by Town <input type="radio"/> d - Change to State funded <input type="radio"/> e - Change to Local funded <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 10-Correction		Comments:
<input type="checkbox"/> 11-Financing/Funding revision	<input type="radio"/> a - Due to project schedule <input type="radio"/> b - Due to funding availability <input type="radio"/> c - Other	Comments:

TIP/STIP~Action and Amendment Details

1/23/2023

Project No	Region	Route	Town	Description	Project Manager							
0088-0196	10	HIGH STREET	NEW BRITAIN	REHAB BR 04247 o/ CT 72								
Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2024	STPH	5,300,000	4,240,000	1,060,000	0		0	0	0	4,240,000	4,240,000

Revision Code

amendment

Add new project. Project previously funded with STPA and was a part of the Bridge Report. Now that it has changed to STPH, it will need an individual STIP entry. The use of urban funds on this project was agreed upon by the region following the annual urban programming meeting between CTDOT and the region on 11/22/22.

0088-0196 CN **Phase Total:** 5,300,000 **Federal Share:** 4,240,000 **State Share:** 1,060,000 **Local Share:** 0

- | | | |
|---|--|-----------|
| <input type="checkbox"/> 01-Move project to another year | <input type="radio"/> a - Funding limitations
<input type="radio"/> b - Outstanding ROW issue
<input type="radio"/> c - Outstanding Permit
<input type="radio"/> d - Other (Specify) | Comments: |
| <input type="checkbox"/> 02-Fiscal constraint | <input type="radio"/> a - Funding fully programmed
<input type="radio"/> b - State match not available
<input type="radio"/> c - Local match not available
<input type="radio"/> d - Other | Comments: |
| <input type="checkbox"/> 03-Design schedule change
<input type="radio"/> a - Permit issue
<input type="radio"/> b - CTDOT staffing issue | <input type="radio"/> c - Local staffing issue
<input type="radio"/> d - ROW issue
<input type="radio"/> e - Other | Comments: |
| <input type="checkbox"/> 04-Revised cost estimate | <input type="radio"/> a - Increase due to inflation
<input type="radio"/> b - Increase due to (specify)
<input type="radio"/> c - Decrease due to (specify)
<input type="radio"/> d - Other | Comments: |
| <input type="checkbox"/> 05-New project | <input type="radio"/> a - Project requested by (specify)
<input type="radio"/> b - Copy of RPM attached | Comments: |
| <input type="checkbox"/> 06-New phase | <input type="radio"/> a - PE phase required
<input type="radio"/> b - ROW phase required
<input type="radio"/> c - CON phase required | Comments: |
| <input type="checkbox"/> 07-Administrative requirement | <input type="radio"/> a - Add AC entry
<input type="radio"/> b - Other | Comments: |
| <input type="checkbox"/> 08-Delete phase | <input type="radio"/> a - Phase not required
<input type="radio"/> b - Phase changed to State funds
<input type="radio"/> c - Phase changed to Local funds
<input type="radio"/> d - Other | Comments: |
| <input type="checkbox"/> 09-Delete project
<input type="radio"/> a - Not supported by State
<input type="radio"/> b - Not supported by Region | <input type="radio"/> c - Not supported by Town
<input type="radio"/> d - Change to State funded
<input type="radio"/> e - Change to Local funded
<input type="radio"/> d - Other | Comments: |
| <input type="checkbox"/> 10-Correction | | Comments: |
| <input type="checkbox"/> 11-Financing/Funding revision | <input type="radio"/> a - Due to project schedule
<input type="radio"/> b - Due to funding availability
<input type="radio"/> c - Other | Comments: |

Project No	Region	Route	Town	Description	Project Manager
0088-0197	10	WASHINGTON	NEW BRITAIN	SUPERSTRUCTURE REPAIRS TO BR 04246 o/ CT 72	Garcia Jr., Alvaro

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	FYI	STPH	2,500,000	2,000,000	500,000	0		0	0	0	0	0

Revision Code	05-New project											
amendment	Add new project. This project was previously funded with STPA and was a part of the Bridge Report. Now that is has changed to STPH, it needs an individual STIP entry. The use of urban funds on this project was agreed upon by the region following the annual urban programming meeting between CTDOT and the region on 11/22/22.											

0088-0197	CN	Phase Total:	2,500,000	Federal Share:	2,000,000	State Share:	500,000	Local Share:	0
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<input type="checkbox"/> 01-Move project to another year	<input type="radio"/> a - Funding limitations <input type="radio"/> b - Outstanding ROW issue <input type="radio"/> c - Outstanding Permit <input type="radio"/> d - Other (Specify)	Comments:
<input type="checkbox"/> 02-Fiscal constraint	<input type="radio"/> a - Funding fully programmed <input type="radio"/> b - State match not available <input type="radio"/> c - Local match not available <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 03-Design schedule change <input type="radio"/> a - Permit issue <input type="radio"/> b - CTDOT staffing issue	<input type="radio"/> c - Local staffing issue <input type="radio"/> d - ROW issue <input type="radio"/> e - Other	Comments:
<input type="checkbox"/> 04-Revised cost estimate	<input type="radio"/> a - Increase due to inflation <input type="radio"/> b - Increase due to (specify) <input type="radio"/> c - Decrease due to (specify) <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 05-New project	<input type="radio"/> a - Project requested by (specify) <input type="radio"/> b - Copy of RPM attached	Comments:
<input type="checkbox"/> 06-New phase	<input type="radio"/> a - PE phase required <input type="radio"/> b - ROW phase required <input type="radio"/> c - CON phase required	Comments:
<input type="checkbox"/> 07-Administrative requirement	<input type="radio"/> a - Add AC entry <input type="radio"/> b - Other	Comments:
<input type="checkbox"/> 08-Delete phase	<input type="radio"/> a - Phase not required <input type="radio"/> b - Phase changed to State funds <input type="radio"/> c - Phase changed to Local funds <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 09-Delete project <input type="radio"/> a - Not supported by State <input type="radio"/> b - Not supported by Region	<input type="radio"/> c - Not supported by Town <input type="radio"/> d - Change to State funded <input type="radio"/> e - Change to Local funded <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 10-Correction		Comments:
<input type="checkbox"/> 11-Financing/Funding revision	<input type="radio"/> a - Due to project schedule <input type="radio"/> b - Due to funding availability <input type="radio"/> c - Other	Comments:

TIP/STIP~Action and Amendment Details

1/23/2023

Project No	Region	Route	Town	Description								Project Manager
0109-0174	10	SR 536	PLAINVILLE	REPLACE BR 02214 o/ PAN AM RAILROAD								
Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	FYI	STPH	8,000,000	6,400,000	1,600,000	0		0	0	0	0	0
Revision Code												
amendment		Add new project. Project previously funded with 100% state funds. The use of urban funds on this project was agreed upon by the region following the annual urban programming meeting between CTDOT and the region on 11/22/22.										
0109-0174	CN	Phase Total:	8,000,000	Federal Share:	6,400,000	State Share:	1,600,000	Local Share:	0			

<input type="checkbox"/> 01-Move project to another year	<input type="radio"/> a - Funding limitations <input type="radio"/> b - Outstanding ROW issue <input type="radio"/> c - Outstanding Permit <input type="radio"/> d - Other (Specify)	Comments:
<input type="checkbox"/> 02-Fiscal constraint	<input type="radio"/> a - Funding fully programmed <input type="radio"/> b - State match not available <input type="radio"/> c - Local match not available <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 03-Design schedule change	<input type="radio"/> c - Local staffing issue <input type="radio"/> d - ROW issue <input type="radio"/> e - Other	Comments:
<input type="checkbox"/> 04-Revised cost estimate	<input type="radio"/> a - Increase due to inflation <input type="radio"/> b - Increase due to (specify) <input type="radio"/> c - Decrease due to (specify) <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 05-New project	<input type="radio"/> a - Project requested by (specify) <input type="radio"/> b - Copy of RPM attached	Comments:
<input type="checkbox"/> 06-New phase	<input type="radio"/> a - PE phase required <input type="radio"/> b - ROW phase required <input type="radio"/> c - CON phase required	Comments:
<input type="checkbox"/> 07-Administrative requirement	<input type="radio"/> a - Add AC entry <input type="radio"/> b - Other	Comments:
<input type="checkbox"/> 08-Delete phase	<input type="radio"/> a - Phase not required <input type="radio"/> b - Phase changed to State funds <input type="radio"/> c - Phase changed to Local funds <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 09-Delete project	<input type="radio"/> c - Not supported by Town <input type="radio"/> d - Change to State funded <input type="radio"/> e - Change to Local funded <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 10-Correction		Comments:
<input type="checkbox"/> 11-Financing/Funding revision	<input type="radio"/> a - Due to project schedule <input type="radio"/> b - Due to funding availability <input type="radio"/> c - Other	Comments:

TIP/STIP~Action and Amendment Details

1/23/2023

Project No	Region	Route	Town	Description	Project Manager
0131-0190	10	CT 10/322	SOUTHINGTON	NHS - REMOVE BR 00518 & RECONSTRUCT CT 10/332, REPLACE BR 00646 & 05753	

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2024	STPH	9,200,000	7,360,000	1,840,000	0		0	0	0	7,360,000	7,360,000

Revision Code

amendment	Add new project. Project previously funded using 100% state money. The use of urban funds on this project was agreed upon by the region following the annual urban programming meeting between CTDOT and the region on 11/22/22.
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0131-0190 CN Phase Total: 9,200,000 Federal Share: 7,360,000 State Share: 1,840,000 Local Share: 0

<input type="checkbox"/> 01-Move project to another year	<input type="radio"/> a - Funding limitations <input type="radio"/> b - Outstanding ROW issue <input type="radio"/> c - Outstanding Permit <input type="radio"/> d - Other (Specify)	Comments:
<input type="checkbox"/> 02-Fiscal constraint	<input type="radio"/> a - Funding fully programmed <input type="radio"/> b - State match not available <input type="radio"/> c - Local match not available <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 03-Design schedule change <input type="radio"/> a - Permit issue <input type="radio"/> b - CTDOT staffing issue	<input type="radio"/> c - Local staffing issue <input type="radio"/> d - ROW issue <input type="radio"/> e - Other	Comments:
<input type="checkbox"/> 04-Revised cost estimate	<input type="radio"/> a - Increase due to inflation <input type="radio"/> b - Increase due to (specify) <input type="radio"/> c - Decrease due to (specify) <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 05-New project	<input type="radio"/> a - Project requested by (specify) <input type="radio"/> b - Copy of RPM attached	Comments:
<input type="checkbox"/> 06-New phase	<input type="radio"/> a - PE phase required <input type="radio"/> b - ROW phase required <input type="radio"/> c - CON phase required	Comments:
<input type="checkbox"/> 07-Administrative requirement	<input type="radio"/> a - Add AC entry <input type="radio"/> b - Other	Comments:
<input type="checkbox"/> 08-Delete phase	<input type="radio"/> a - Phase not required <input type="radio"/> b - Phase changed to State funds <input type="radio"/> c - Phase changed to Local funds <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 09-Delete project <input type="radio"/> a - Not supported by State <input type="radio"/> b - Not supported by Region	<input type="radio"/> c - Not supported by Town <input type="radio"/> d - Change to State funded <input type="radio"/> e - Change to Local funded <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 10-Correction		Comments:
<input type="checkbox"/> 11-Financing/Funding revision	<input type="radio"/> a - Due to project schedule <input type="radio"/> b - Due to funding availability <input type="radio"/> c - Other	Comments:

TIP/STIP~Action and Amendment Details

1/23/2023

Project No	Region	Route	Town	Description	Project Manager
0134-0151	10	CT 19	STAFFORD	CULVERT REPLACEMENT UNDER EAST STREET	Plude, Ken-Taro

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
RW	2024	STPA	80,000	64,000	16,000	0		0	0	-40,000	64,000	64,000

Revision Code 01-Move project to another year, 04-Revise cost

action Move from FY23 to FY24 and increase cost from Fed \$40k.

0134-0151 RW Phase Total: 80,000 Federal Share: 64,000 State Share: 16,000 Local Share: 0

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
FD	2024	STPA	200,000	160,000	40,000	0		0	0	-160,000	160,000	160,000

Revision Code 01-Move project to another year

action Move from FY23 to FY24. No change to total cost.

0134-0151 FD Phase Total: 200,000 Federal Share: 160,000 State Share: 40,000 Local Share: 0

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	FYI	STPSU	725,800	580,640	145,160	0		0	0	-580,640	0	0

Revision Code

action Move from FY23 to FYI. Also, change FA Code from STPA. No change to total cost. The use of urban funds on this project was agreed upon by the region following the annual urban programming meeting between CTDOT and the region on 11/22/22.

0134-0151 CN Phase Total: 725,800 Federal Share: 580,640 State Share: 145,160 Local Share: 0

<input type="checkbox"/> 01-Move project to another year	<input type="radio"/> a - Funding limitations <input type="radio"/> b - Outstanding ROW issue <input type="radio"/> c - Outstanding Permit <input type="radio"/> d - Other (Specify)	Comments:
<input type="checkbox"/> 02-Fiscal constraint	<input type="radio"/> a - Funding fully programmed <input type="radio"/> b - State match not available <input type="radio"/> c - Local match not available <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 03-Design schedule change <input type="radio"/> a - Permit issue <input type="radio"/> b - CTDOT staffing issue	<input type="radio"/> c - Local staffing issue <input type="radio"/> d - ROW issue <input type="radio"/> e - Other	Comments:
<input type="checkbox"/> 04-Revised cost estimate	<input type="radio"/> a - Increase due to inflation <input type="radio"/> b - Increase due to (specify) <input type="radio"/> c - Decrease due to (specify) <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 05-New project	<input type="radio"/> a - Project requested by (specify) <input type="radio"/> b - Copy of RPM attached	Comments:
<input type="checkbox"/> 06-New phase	<input type="radio"/> a - PE phase required <input type="radio"/> b - ROW phase required <input type="radio"/> c - CON phase required	Comments:
<input type="checkbox"/> 07-Administrative requirement	<input type="radio"/> a - Add AC entry <input type="radio"/> b - Other	Comments:
<input type="checkbox"/> 08-Delete phase	<input type="radio"/> a - Phase not required <input type="radio"/> b - Phase changed to State funds <input type="radio"/> c - Phase changed to Local funds <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 09-Delete project <input type="radio"/> a - Not supported by State <input type="radio"/> b - Not supported by Region	<input type="radio"/> c - Not supported by Town <input type="radio"/> d - Change to State funded <input type="radio"/> e - Change to Local funded <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 10-Correction		Comments:
<input type="checkbox"/> 11-Financing/Funding revision	<input type="radio"/> a - Due to project schedule <input type="radio"/> b - Due to funding availability <input type="radio"/> c - Other	Comments:

TIP/STIP~Action and Amendment Details

1/23/2023

Project No	Region	Route	Town	Description	Project Manager
0142-0152	10	CT 74	TOLLAND	REPLACE BR 01120 o/ SKUNGAMAUG RIVER - AC ENTRY	Fadul, Francisco

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2023	STPR	0	0	0	0		0	0	0	0	0

Revision Code 07-Administrative requirement

amendment	Add FY23 STPR AC Entry. Project moved from FYI to FY23.
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0142-0152	CN	Phase Total:	0	Federal Share:	0	State Share:	0	Local Share:	0
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Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2023	STPR	600,000	480,000	120,000	0		0	0	480,000	0	0

Revision Code 01-Move project to another year, 04-Revise Cost

amendment	Move from FYI to FY23, reduce cost from Fed \$1.28M and add "AC Conversion" to the description. Total cost increase from Fed \$1.28M to \$5.48M. Balance of project with STPH and STPS. The project moved from FYI to FY23 and phase financing has been introduced.
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0142-0152	CN	Phase Total:	600,000	Federal Share:	480,000	State Share:	120,000	Local Share:	0
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Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2024	STPS	0	0	0	0		0	0	0	0	0

Revision Code 07-Administrative requirement

amendment	Add FY24 STPS AC Entry.
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0142-0152	CN	Phase Total:	0	Federal Share:	0	State Share:	0	Local Share:	0
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2024	STPH	0	0	0	0		0	0	0	0	0
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Revision Code 07-Administrative requirement

amendment	Add FY24 STPH AC Entry.
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0142-0152	CN	Phase Total:	0	Federal Share:	0	State Share:	0	Local Share:	0
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Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2024	STPS	2,250,000	1,800,000	450,000	0		0	0	0	1,800,000	1,800,000

Revision Code 11-Financing/Funding revision

amendment	Add FY24 STPS conversion. Total cost increase from Fed \$1.28M to \$5.48M. Balance of project with STPR and STPH. The use of urban funds on this project was agreed upon by the region following the annual urban programming meeting between CTDOT and the region on 11/22/22.
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0142-0152	CN	Phase Total:	2,250,000	Federal Share:	1,800,000	State Share:	450,000	Local Share:	0
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Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2024	STPH	4,000,000	3,200,000	800,000	0		0	0	0	3,200,000	3,200,000

Revision Code 11-Financing/Funding revision

amendment	Add FY24 STPH conversion. Total cost increase from Fed \$1.28M to \$5.48M. Balance of project with STPR and STPS. The use of urban funds on this project was agreed upon by the region following the annual urban programming meeting between CTDOT and the region on 11/22/22.
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0142-0152	CN	Phase Total:	4,000,000	Federal Share:	3,200,000	State Share:	800,000	Local Share:	0
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<input type="checkbox"/> 01-Move project to another year	<input type="radio"/> a - Funding limitations <input type="radio"/> b - Outstanding ROW issue <input type="radio"/> c - Outstanding Permit <input type="radio"/> d - Other (Specify)	Comments:
<input type="checkbox"/> 02-Fiscal constraint	<input type="radio"/> a - Funding fully programmed <input type="radio"/> b - State match not available <input type="radio"/> c - Local match not available <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 03-Design schedule change <input type="radio"/> a - Permit issue <input type="radio"/> b - CTDOT staffing issue	<input type="radio"/> c - Local staffing issue <input type="radio"/> d - ROW issue <input type="radio"/> e - Other	Comments:
<input type="checkbox"/> 04-Revised cost estimate	<input type="radio"/> a - Increase due to inflation <input type="radio"/> b - Increase due to (specify) <input type="radio"/> c - Decrease due to (specify) <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 05-New project	<input type="radio"/> a - Project requested by (specify) <input type="radio"/> b - Copy of RPM attached	Comments:
<input type="checkbox"/> 06-New phase	<input type="radio"/> a - PE phase required <input type="radio"/> b - ROW phase required <input type="radio"/> c - CON phase required	Comments:
<input type="checkbox"/> 07-Administrative requirement	<input type="radio"/> a - Add AC entry <input type="radio"/> b - Other	Comments:
<input type="checkbox"/> 08-Delete phase	<input type="radio"/> a - Phase not required <input type="radio"/> b - Phase changed to State funds <input type="radio"/> c - Phase changed to Local funds <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 09-Delete project <input type="radio"/> a - Not supported by State <input type="radio"/> b - Not supported by Region	<input type="radio"/> c - Not supported by Town <input type="radio"/> d - Change to State funded <input type="radio"/> e - Change to Local funded <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 10-Correction		Comments:
<input type="checkbox"/> 11-Financing/Funding revision	<input type="radio"/> a - Due to project schedule <input type="radio"/> b - Due to funding availability <input type="radio"/> c - Other	Comments:

Project No	Region	Route	Town	Description	Project Manager
0155-0176	10	US 44/CT 218	WEST HARTFOR	INTERSECTION MODIFICATIONS & TRAFFIC SINGAL REPLACEMENT	Arsenault, Joseph

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	FYI	STPH	2,500,000	2,000,000	500,000	0		0	0	0	0	0

Revision Code 11-Financing/Funding revision

action	Change FA Code from NHPP. No change to total cost. The use of urban funds on this project was agreed upon by the region following the annual urban programming meeting between CTDOT and the region on 11/22/22.
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0155-0176 CN	Phase Total:	2,500,000	Federal Share:	2,000,000	State Share:	500,000	Local Share:	0
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<input type="checkbox"/> 01-Move project to another year	<input type="radio"/> a - Funding limitations <input type="radio"/> b - Outstanding ROW issue <input type="radio"/> c - Outstanding Permit <input type="radio"/> d - Other (Specify)	Comments:
<input type="checkbox"/> 02-Fiscal constraint	<input type="radio"/> a - Funding fully programmed <input type="radio"/> b - State match not available <input type="radio"/> c - Local match not available <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 03-Design schedule change <input type="radio"/> a - Permit issue <input type="radio"/> b - CTDOT staffing issue	<input type="radio"/> c - Local staffing issue <input type="radio"/> d - ROW issue <input type="radio"/> e - Other	Comments:
<input type="checkbox"/> 04-Revised cost estimate	<input type="radio"/> a - Increase due to inflation <input type="radio"/> b - Increase due to (specify) <input type="radio"/> c - Decrease due to (specify) <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 05-New project	<input type="radio"/> a - Project requested by (specify) <input type="radio"/> b - Copy of RPM attached	Comments:
<input type="checkbox"/> 06-New phase	<input type="radio"/> a - PE phase required <input type="radio"/> b - ROW phase required <input type="radio"/> c - CON phase required	Comments:
<input type="checkbox"/> 07-Administrative requirement	<input type="radio"/> a - Add AC entry <input type="radio"/> b - Other	Comments:
<input type="checkbox"/> 08-Delete phase	<input type="radio"/> a - Phase not required <input type="radio"/> b - Phase changed to State funds <input type="radio"/> c - Phase changed to Local funds <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 09-Delete project <input type="radio"/> a - Not supported by State <input type="radio"/> b - Not supported by Region	<input type="radio"/> c - Not supported by Town <input type="radio"/> d - Change to State funded <input type="radio"/> e - Change to Local funded <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 10-Correction		Comments:
<input type="checkbox"/> 11-Financing/Funding revision	<input type="radio"/> a - Due to project schedule <input type="radio"/> b - Due to funding availability <input type="radio"/> c - Other	Comments:

Project No	Region	Route	Town	Description	Project Manager
0011-0159	10	CT 305	BLOOMFIELD	REPLACE CULVERT AT MILL BROOK CROSSING	Arsenault, Joseph

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
RW	2024	STPS	85,000	68,000	17,000	0		0	0	-68,000	68,000	68,000

Revision Code 01-Move project to another year

action Move from FY23 to FY24. No change to total cost.

0011-0159 RW Phase Total: 85,000 Federal Share: 68,000 State Share: 17,000 Local Share: 0

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
FD	2024	STPS	300,000	240,000	60,000	0		0	0	-240,000	240,000	240,000

Revision Code 01-Move project to another year

action Move from FY23 to FY24. No change to total cost.

0011-0159 FD Phase Total: 300,000 Federal Share: 240,000 State Share: 60,000 Local Share: 0

<input type="checkbox"/> 01-Move project to another year	<input type="radio"/> a - Funding limitations <input type="radio"/> b - Outstanding ROW issue <input type="radio"/> c - Outstanding Permit <input type="radio"/> d - Other (Specify)	Comments:
<input type="checkbox"/> 02-Fiscal constraint	<input type="radio"/> a - Funding fully programmed <input type="radio"/> b - State match not available <input type="radio"/> c - Local match not available <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 03-Design schedule change <input type="radio"/> a - Permit issue <input type="radio"/> b - CTDOT staffing issue	<input type="radio"/> c - Local staffing issue <input type="radio"/> d - ROW issue <input type="radio"/> e - Other	Comments:
<input type="checkbox"/> 04-Revised cost estimate	<input type="radio"/> a - Increase due to inflation <input type="radio"/> b - Increase due to (specify) <input type="radio"/> c - Decrease due to (specify) <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 05-New project	<input type="radio"/> a - Project requested by (specify) <input type="radio"/> b - Copy of RPM attached	Comments:
<input type="checkbox"/> 06-New phase	<input type="radio"/> a - PE phase required <input type="radio"/> b - ROW phase required <input type="radio"/> c - CON phase required	Comments:
<input type="checkbox"/> 07-Administrative requirement	<input type="radio"/> a - Add AC entry <input type="radio"/> b - Other	Comments:
<input type="checkbox"/> 08-Delete phase	<input type="radio"/> a - Phase not required <input type="radio"/> b - Phase changed to State funds <input type="radio"/> c - Phase changed to Local funds <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 09-Delete project <input type="radio"/> a - Not supported by State <input type="radio"/> b - Not supported by Region	<input type="radio"/> c - Not supported by Town <input type="radio"/> d - Change to State funded <input type="radio"/> e - Change to Local funded <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 10-Correction		Comments:
<input type="checkbox"/> 11-Financing/Funding revision	<input type="radio"/> a - Due to project schedule <input type="radio"/> b - Due to funding availability <input type="radio"/> c - Other	Comments:

Project No	Region	Route	Town	Description	Project Manager
0063-0721	10	RIVERWALK	HARTFORD	PED/BIKE TRAIL EXTENSION, FROM THE BOATHOUSE TO WESTO STREET	Roberts, Scott (860) 594-3232

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2024	TAPS	1,323,056	1,058,445	0	264,611		0	0	-1,058,445	1,058,445	1,058,445

Revision Code 01-Move project to another year

action Move from FY23 to FY24. No change to total cost. Balance of project with TAPH

0063-0721 CN Phase Total: 1,323,056 Federal Share: 1,058,445 State Share: 0 Local Share: 264,611

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2024	TAPH	2,619,944	2,095,955	0	523,989		0	0	-2,095,955	2,095,955	2,095,955

Revision Code 01-Move project to another year

action Move from FY23 to FY24. No change to total cost. Balance of project with TAPS

0063-0721 CN Phase Total: 2,619,944 Federal Share: 2,095,955 State Share: 0 Local Share: 523,989

<input type="checkbox"/> 01-Move project to another year	<input type="radio"/> a - Funding limitations <input type="radio"/> b - Outstanding ROW issue <input type="radio"/> c - Outstanding Permit <input type="radio"/> d - Other (Specify)	Comments:
<input type="checkbox"/> 02-Fiscal constraint	<input type="radio"/> a - Funding fully programmed <input type="radio"/> b - State match not available <input type="radio"/> c - Local match not available <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 03-Design schedule change <input type="radio"/> a - Permit issue <input type="radio"/> b - CTDOT staffing issue	<input type="radio"/> c - Local staffing issue <input type="radio"/> d - ROW issue <input type="radio"/> e - Other	Comments:
<input type="checkbox"/> 04-Revised cost estimate	<input type="radio"/> a - Increase due to inflation <input type="radio"/> b - Increase due to (specify) <input type="radio"/> c - Decrease due to (specify) <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 05-New project	<input type="radio"/> a - Project requested by (specify) <input type="radio"/> b - Copy of RPM attached	Comments:
<input type="checkbox"/> 06-New phase	<input type="radio"/> a - PE phase required <input type="radio"/> b - ROW phase required <input type="radio"/> c - CON phase required	Comments:
<input type="checkbox"/> 07-Administrative requirement	<input type="radio"/> a - Add AC entry <input type="radio"/> b - Other	Comments:
<input type="checkbox"/> 08-Delete phase	<input type="radio"/> a - Phase not required <input type="radio"/> b - Phase changed to State funds <input type="radio"/> c - Phase changed to Local funds <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 09-Delete project <input type="radio"/> a - Not supported by State <input type="radio"/> b - Not supported by Region	<input type="radio"/> c - Not supported by Town <input type="radio"/> d - Change to State funded <input type="radio"/> e - Change to Local funded <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 10-Correction		Comments:
<input type="checkbox"/> 11-Financing/Funding revision	<input type="radio"/> a - Due to project schedule <input type="radio"/> b - Due to funding availability <input type="radio"/> c - Other	Comments:

TIP/STIP~Action and Amendment Details

1/25/2023

Project No	Region	Route	Town	Description	Project Manager
0088-0198	10	TRAIL	NEW BRITAIN	BEELINE TRAIL (PHASE 1) - CONSTRUCT MULTI-USE TRAIL ALONG CT 72 CORRIDOR	Roberts, Scott (860) 594-3232

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
RW	2024	TAPH	50,000	40,000	0	10,000		0	0	-40,000	40,000	40,000

Revision Code 01-Move project to another year

action Move from FY23 to FY24. No change in cost

0088-0198 RW Phase Total: 50,000 Federal Share: 40,000 State Share: 0 Local Share: 10,000

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
FD	2024	TAPH	261,300	209,040	0	52,260		0	0	-148,000	209,040	209,040

Revision Code 01-Move project to another year, 04-Revised Cost

action Move from FY23 to FY24. Increase cost from \$148k.

0088-0198 FD Phase Total: 261,300 Federal Share: 209,040 State Share: 0 Local Share: 52,260

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	FYI	TAPH	2,400,000	1,920,000	0	480,000		0	0	0	-1,920,000	-1,920,000

Revision Code 01-Move project to another year

action Move from FY24 to FYI. No change in cost.

0088-0198 CN Phase Total: 2,400,000 Federal Share: 1,920,000 State Share: 0 Local Share: 480,000

<input type="checkbox"/> 01-Move project to another year	<input type="radio"/> a - Funding limitations <input type="radio"/> b - Outstanding ROW issue <input type="radio"/> c - Outstanding Permit <input type="radio"/> d - Other (Specify)	Comments:
<input type="checkbox"/> 02-Fiscal constraint	<input type="radio"/> a - Funding fully programmed <input type="radio"/> b - State match not available <input type="radio"/> c - Local match not available <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 03-Design schedule change <input type="radio"/> a - Permit issue <input type="radio"/> b - CTDOT staffing issue	<input type="radio"/> c - Local staffing issue <input type="radio"/> d - ROW issue <input type="radio"/> e - Other	Comments:
<input type="checkbox"/> 04-Revised cost estimate	<input type="radio"/> a - Increase due to inflation <input type="radio"/> b - Increase due to (specify) <input type="radio"/> c - Decrease due to (specify) <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 05-New project	<input type="radio"/> a - Project requested by (specify) <input type="radio"/> b - Copy of RPM attached	Comments:
<input type="checkbox"/> 06-New phase	<input type="radio"/> a - PE phase required <input type="radio"/> b - ROW phase required <input type="radio"/> c - CON phase required	Comments:
<input type="checkbox"/> 07-Administrative requirement	<input type="radio"/> a - Add AC entry <input type="radio"/> b - Other	Comments:
<input type="checkbox"/> 08-Delete phase	<input type="radio"/> a - Phase not required <input type="radio"/> b - Phase changed to State funds <input type="radio"/> c - Phase changed to Local funds <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 09-Delete project <input type="radio"/> a - Not supported by State <input type="radio"/> b - Not supported by Region	<input type="radio"/> c - Not supported by Town <input type="radio"/> d - Change to State funded <input type="radio"/> e - Change to Local funded <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 10-Correction		Comments:
<input type="checkbox"/> 11-Financing/Funding revision	<input type="radio"/> a - Due to project schedule <input type="radio"/> b - Due to funding availability <input type="radio"/> c - Other	Comments:

**STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION**



**PROJECT MEMORANDUM FOR
ENGINEERING**

DATE: 1/31/2023

To: **Darren E. Meyers**
Director of Capital Services
Bureau of Finance & Administration

MOD # RPM

From: L. Zhang for Jacob Booth
PE or PL Project ID: **DOT00630737PE**
FD Project ID: **DOT00630737FD**
RW Project ID: **DOT00630737RW**
CN Project ID: **DOT00630737CN**

Please Review Project Information and Estimate for Approval:

Project Description (short): 30 (30 Characters)	Bridge #00371A Rehabilitation
Project Description (long): 115 (254 Characters)	Rehabilitation of Bridge 00371A (Founders Bridge) carrying Route 2 over I-91 and the Connecticut River in Hartford.

Justification: 650 (1333 Characters)	<p>Bridge 00371A, built in 1958 and reconstructed in 1999, is currently in satisfactory condition. The superstructure has isolated locations of heavy rust with areas of moderate rust at the end diaphragms. The wearing surface has large open paving seams with potholes and ponding water. There are hollow areas at the deck and piers. This project will include bridge deck repairs, resurfacing, joint replacement, painting at beam ends and bearing areas, substructure repairs, and removing the movable inspection platforms. An RSR will be done to determine if further rehabilitation work is required for this bridge. The PE phase includes a PD/FD split.</p> <p>This project is being initiated under the "Major Bridge Program," a Statewide Program to address the Department's Major Structures within our bridge inventory as a priority and maintain their major components in a "State of Good Repair." Rehabilitation, replacement, and/or preservation projects for Major Bridges are being programmed using additional reauthorization funding from the Infrastructure Improvement and Jobs Act (IIJA).</p>
Project Manager: Bao Chuong	
Project Engineer:	PPI #PP042-0015. For OBL and 2025-2028 STIP, Federal funds for CN to be phase financed with \$4.56 million in FY26 and balance in FY27; "Brdg-Pres" PH's in OBL to be reduced accordingly.

Scope Code: BP 1 BP 1 - Major Bridge Rehab/Replacement

Requested Schedule (Proj. Manager):		Assigned Schedule (Capital Planning):	
<input checked="" type="checkbox"/> State ADV	5/31/2023	PE Auth	
<input type="checkbox"/> Town ADV	10/9/2024	FD/RW Auth	
	4/22/2026	FDP	
	6/3/2026	DCD	
	7/1/2026	ADV	

Estimates Summary:		Project Type CN	
Project Type	EST Amount Requested	Activity	EST Amount Requested
PE or PL	\$3,060,000	CT	\$55,700,000
FD	\$2,378,000	CG	\$0
		IN	\$0
		NI	\$0
		NF	\$0
		UT	\$0
		RF	\$0
		SF	\$0
		TF	\$0
		CM	\$0
Total	\$5,438,000	Total	\$55,700,000
Project Type	EST Amount Requested		
RW	\$50,000		
Total	\$50,000		
Project Grand Total (Sum of Project Types) = \$61,188,000			

Submitted by: (sign & date)	Approved by: (sign & date)
Project Manager	Division Chief
Principal Engineer	Director of Capital Services - Darren E. Meyers

Estimates for PL, PD, portion of PE, or total PE (if no PD/FD split):							RPM		Project ID		DOT00630737PE		
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
PE	PE0000	\$2,448,000	12062	22108	ZNHPP	\$612,000	13033	41393	ZSTEZ				
PE													
PE													
PE													
Total		\$2,448,000					\$612,000			\$0			
Total		\$3,060,000											

Estimates for Rights of Way:							RPM			Project ID		DOT00630737RW	
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
RW	RW0000					\$50,000	13033	43123	ZSTEZ				
RW													
RW													
RW													
Total		\$50,000				\$50,000				\$0			

TIP/STIP~Action and Amendment Details

2/1/2023

Project No	Region	Route	Town	Description	Project Manager
0063-0737	10	CT 2	HARTFORD	REHAB BR 00371A (FOUNDERS BRIDGE) O/ I-91 & CT RIVER	Chuong, Bao

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
PD	2023	NHPP-BRX	3,060,000	2,448,000	612,000	0		0	0	2,448,000	0	0

Revision Code 05-New project

Amendment Add new project

0063-0737 PD Phase Total: 3,060,000 Federal Share: 2,448,000 State Share: 612,000 Local Share: 0

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	FYI	BRFP	0	0	0	0		0	0	0	0	0

Revision Code 07-Administrative requirement

Amendment Add new project

0063-0737 CN Phase Total: 0 Federal Share: 0 State Share: 0 Local Share: 0

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
FD	FYI	NHPP-BRX	2,378,000	1,902,400	475,600	0		0	0	0	0	0

Revision Code 05-New project

Amendment Add new project

0063-0737 FD Phase Total: 2,378,000 Federal Share: 1,902,400 State Share: 475,600 Local Share: 0

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	FYI	BRFP	55,700,000	44,560,000	11,140,000	0		0	0	0	0	0

Revision Code 05-New project

Amendment Add new project

0063-0737 CN Phase Total: 55,700,000 Federal Share: 44,560,000 State Share: 11,140,000 Local Share: 0

<input type="checkbox"/> 01-Move project to another year	<input type="radio"/> a - Funding limitations <input type="radio"/> b - Outstanding ROW issue <input type="radio"/> c - Outstanding Permit <input type="radio"/> d - Other (Specify)	Comments:
<input type="checkbox"/> 02-Fiscal constraint	<input type="radio"/> a - Funding fully programmed <input type="radio"/> b - State match not available <input type="radio"/> c - Local match not available <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 03-Design schedule change <input type="radio"/> a - Permit issue <input type="radio"/> b - CTDOT staffing issue	<input type="radio"/> c - Local staffing issue <input type="radio"/> d - ROW issue <input type="radio"/> e - Other	Comments:
<input type="checkbox"/> 04-Revised cost estimate	<input type="radio"/> a - Increase due to inflation <input type="radio"/> b - Increase due to (specify) <input type="radio"/> c - Decrease due to (specify) <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 05-New project	<input type="radio"/> a - Project requested by (specify) <input type="radio"/> b - Copy of RPM attached	Comments:
<input type="checkbox"/> 06-New phase	<input type="radio"/> a - PE phase required <input type="radio"/> b - ROW phase required <input type="radio"/> c - CON phase required	Comments:
<input type="checkbox"/> 07-Administrative requirement	<input type="radio"/> a - Add AC entry <input type="radio"/> b - Other	Comments:
<input type="checkbox"/> 08-Delete phase	<input type="radio"/> a - Phase not required <input type="radio"/> b - Phase changed to State funds <input type="radio"/> c - Phase changed to Local funds <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 09-Delete project <input type="radio"/> a - Not supported by State <input type="radio"/> b - Not supported by Region	<input type="radio"/> c - Not supported by Town <input type="radio"/> d - Change to State funded <input type="radio"/> e - Change to Local funded <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 10-Correction		Comments:
<input type="checkbox"/> 11-Financing/Funding revision	<input type="radio"/> a - Due to project schedule <input type="radio"/> b - Due to funding availability <input type="radio"/> c - Other	Comments:

**STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION**



**PROJECT MEMORANDUM FOR
MAINTENANCE**

DATE: 2/1/2023

To: **Darren E. Meyers**
Director of Capital Services
Bureau of Finance & Administration

MOD # RPM

From: J. Adams for Carlos Wimberly

PE or PL Project ID:

FD Project ID:

RW Project ID:

CN Project ID: **DOT01703650CN**

Please Review Project Information and Estimate for Approval:

Project Description (short): 26 (30 Characters)	Pavement Markings (2 of 4)
Project Description (long): 247 (254 Characters)	Job Order Contracting (JOC) program through 12/31/25 for Statewide install of pavement markings. Project 170-3650 is for District 2 administrative purposes; w/State projects 170-3649, 170-3651 & 170-3652 under one Federal #000T(347). PAED 6/30/29.

Justification: 1240 (1333 Characters)	This JOC program will be administered by CTDOT's Bureau of Highway Operations, which will contract through the CT Department of Administrative Services for the installation of pavement markings on various State roadways, per the Work Plan. Pavement marking types may include, but not limited to, Epoxy Resin, Polyurea, Permanent Tape, and High Build Waterborne. Pavement markings may include long lines, symbols, and legends, along with removal as needed, to maintain the delineation of existing travel lanes and shoulders. Under the JOC delivery method, CTDOT will obtain bids from contractors on an indefinite quantity of work for specific work items, with actual work locations defined by CTDOT during development of individual purchase orders. Four State project numbers are being established, one per District for administrative purposes, with all four State projects under one Federal project #000T(347) and one State "Summary" project DOT01703649SM. All construction and inspection costs (e.g., oversight by State Forces, police services, materials testing) are federally eligible. 100% Federal STPA funds to be budgeted for 2023 construction season with future AC conversions to budget funds for 2024 and 2025 construction seasons.
Project Manager: Carlos Wimberly	
Project Engineer:	This project replaces project 0170-3578, which was originally planned to run through 12/31/23, but was terminated on 12/31/22 due to cancellation of the existing contract with DAS and initiation of a new contract.

Scope Code: **ST 6** **ST 6 - Pavement Markings** (Scope Code is only for a project w/CN phase)

Requested Schedule (Project Manager):	
<input type="checkbox"/> State ADV	PE(PD) or PL Start
<input type="checkbox"/> Town ADV	Design Approval/FD/RW
	FDP
	DCD
	ADV

Estimates Summary:		Project Type CN	
Project Type	EST Amount Requested	Activity	EST Amount Requested
PE or PL	\$0	CT	\$6,810,000
FD	\$0	CG	\$0
		IN	\$90,000
Total	\$0	NI	\$0
		NF	\$0
		UT	\$0
		RF	\$0
		SF	\$600,000
		TF	\$0
		CM	\$0
Total	\$0	Total	\$7,500,000
Project Grand Total (Sum of Project Types) = \$7,500,000			

Submitted by: (sign & date)	Approved by: (sign & date)
Manager	Bureau Chief - Paul T. Rizzo
Director / Administrator	Director of Capital Services - Darren E. Meyers

Estimates for PL, PD, portion of PE, or total PE (if no PD/FD split):							RPM		Project ID				
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
PE	PE0000												
PE													
PE													
PE													
Total		\$0				\$0				\$0			
		\$0	0%	0%	0%	0%							
			Fed	State	Other	Total							

Estimates for FD of PE portion:							RPM		Project ID				
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
FD	PE0000												
FD													
FD													
FD													
Total		\$0				\$0				\$0			
		\$0	0%	0%	0%	0%							
			Fed	State	Other	Total							

Estimates for Rights of Way:							RPM		Project ID				
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
RW	RW0000												
RW													
RW													
RW													
Total		\$0				\$0				\$0			
		\$0	0%	0%	0%	0%							
			Fed	State	Other	Total							

Estimates for Construction:							RPM		Project ID				
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
CN	CT0000	\$2,270,000	12062	22108	ZSTPA								
CN	SF0000	\$200,000	12062	22108	ZSTPA								
CN	IN0000	\$30,000	12062	22108	ZSTPA								
CN	CT0000	\$4,540,000	12062	21118	ZACZZ								
CN	SF0000	\$400,000	12062	21118	ZACZZ								
CN	IN0000	\$60,000	12062	21118	ZACZZ								
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
Total		\$7,500,000				\$0				\$0			
		\$7,500,000	100%	0%	0%	100%							
			Fed	State	Other	Total							

**STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION**



**PROJECT MEMORANDUM FOR
MAINTENANCE**

DATE: 2/1/2023

To: Darren E. Meyers
Director of Capital Services
Bureau of Finance & Administration

MOD # RPM

From: J. Adams for Allan Dodge

PE or PL Project ID:

FD Project ID:

RW Project ID:

CN Project ID: DOT01703651CN

Please Review Project Information and Estimate for Approval:

Project Description (short): 26 (30 Characters)	Pavement Markings (3 of 4)
Project Description (long): 247 (254 Characters)	Job Order Contracting (JOC) program through 12/31/25 for Statewide install of pavement markings. Project 170-3651 is for District 3 administrative purposes; w/State projects 170-3649, 170-3650 & 170-3652 under one Federal #000T(347). PAED 6/30/29.

Justification: 1240 (1333 Characters)	This JOC program will be administered by CTDOT's Bureau of Highway Operations, which will contract through the CT Department of Administrative Services for the installation of pavement markings on various State roadways, per the Work Plan. Pavement marking types may include, but not limited to, Epoxy Resin, Polyurea, Permanent Tape, and High Build Waterborne. Pavement markings may include long lines, symbols, and legends, along with removal as needed, to maintain the delineation of existing travel lanes and shoulders. Under the JOC delivery method, CTDOT will obtain bids from contractors on an indefinite quantity of work for specific work items, with actual work locations defined by CTDOT during development of individual purchase orders. Four State project numbers are being established, one per District for administrative purposes, with all four State projects under one Federal project #000T(347) and one State "Summary" project DOT01703649SM. All construction and inspection costs (e.g., oversight by State Forces, police services, materials testing) are federally eligible. 100% Federal STPA funds to be budgeted for 2023 construction season with future AC conversions to budget funds for 2024 and 2025 construction seasons.
Project Manager: Allan Dodge	
Project Engineer:	This project replaces project 0170-3579, which was originally planned to run through 12/31/23, but was terminated on 12/31/22 due to cancellation of the existing contract with DAS and initiation of a new contract.

Scope Code: ST 6 ST 6 - Pavement Markings (Scope Code is only for a project w/CN phase)

Requested Schedule (Project Manager):	
<input type="checkbox"/> State ADV	PE(PD) or PL Start
<input type="checkbox"/> Town ADV	Design Approval/FD/RW
	FDP
	DCD
	ADV

Estimates Summary:		Project Type CN	
Project Type	EST Amount Requested	Activity	EST Amount Requested
PE or PL	\$0	CT	\$6,810,000
FD	\$0	CG	\$0
		IN	\$90,000
Total	\$0	NI	\$0
		NF	\$0
		UT	\$0
		RF	\$0
		SF	\$600,000
		TF	\$0
		CM	\$0
Total	\$0	Total	\$7,500,000
Project Grand Total (Sum of Project Types) = \$7,500,000			

Submitted by: (sign & date)	Approved by: (sign & date)
Manager	Bureau Chief - Paul T. Rizzo
Director / Administrator	Director of Capital Services - Darren E. Meyers

Estimates for PL, PD, portion of PE, or total PE (if no PD/FD split):							RPM		Project ID				
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
PE	PE0000												
PE													
PE													
PE													
Total		\$0				\$0				\$0			
		\$0	0%	0%	0%	0%							
			Fed	State	Other	Total							

Estimates for FD of PE portion:							RPM		Project ID				
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
FD	PE0000												
FD													
FD													
FD													
Total		\$0				\$0				\$0			
		\$0	0%	0%	0%	0%							
			Fed	State	Other	Total							

Estimates for Rights of Way:							RPM		Project ID				
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
RW	RW0000												
RW													
RW													
RW													
Total		\$0				\$0				\$0			
		\$0	0%	0%	0%	0%							
			Fed	State	Other	Total							

Estimates for Construction:							RPM		Project ID				
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
CN	CT0000	\$2,270,000	12062	22108	ZSTPA								
CN	SF0000	\$200,000	12062	22108	ZSTPA								
CN	IN0000	\$30,000	12062	22108	ZSTPA								
CN	CT0000	\$4,540,000	12062	21118	ZACZZ								
CN	SF0000	\$400,000	12062	21118	ZACZZ								
CN	IN0000	\$60,000	12062	21118	ZACZZ								
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
Total		\$7,500,000				\$0				\$0			
		\$7,500,000	100%	0%	0%	100%							
			Fed	State	Other	Total							

**STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION**



**PROJECT MEMORANDUM FOR
MAINTENANCE**

DATE: 2/1/2023

To: **Darren E. Meyers**
Director of Capital Services
Bureau of Finance & Administration

MOD # RPM

From: J. Adams for Aron Steeves
PE or PL Project ID:
FD Project ID:
RW Project ID:
CN Project ID: **DOT01703652CN**

Please Review Project Information and Estimate for Approval:

Project Description (short): 26 (30 Characters)	Pavement Markings (4 of 4)
Project Description (long): 247 (254 Characters)	Job Order Contracting (JOC) program through 12/31/25 for Statewide install of pavement markings. Project 170-3652 is for District 4 administrative purposes; w/State projects 170-3649, 170-3650 & 170-3651 under one Federal #000T(347). PAED 6/30/29.

Justification: 1240 (1333 Characters)	This JOC program will be administered by CTDOT's Bureau of Highway Operations, which will contract through the CT Department of Administrative Services for the installation of pavement markings on various State roadways, per the Work Plan. Pavement marking types may include, but not limited to, Epoxy Resin, Polyurea, Permanent Tape, and High Build Waterborne. Pavement markings may include long lines, symbols, and legends, along with removal as needed, to maintain the delineation of existing travel lanes and shoulders. Under the JOC delivery method, CTDOT will obtain bids from contractors on an indefinite quantity of work for specific work items, with actual work locations defined by CTDOT during development of individual purchase orders. Four State project numbers are being established, one per District for administrative purposes, with all four State projects under one Federal project #000T(347) and one State "Summary" project DOT01703649SM. All construction and inspection costs (e.g., oversight by State Forces, police services, materials testing) are federally eligible. 100% Federal STPA funds to be budgeted for 2023 construction season with future AC conversions to budget funds for 2024 and 2025 construction seasons.
Project Manager: Aron Steeves	
Project Engineer:	This project replaces project 0170-3580, which was originally planned to run through 12/31/23, but was terminated on 12/31/22 due to cancellation of the existing contract with DAS and initiation of a new contract.

Scope Code: ST 6	ST 6 - Pavement Markings	(Scope Code is only for a project w/CN phase)
Requested Schedule (Project Manager):		
<input type="checkbox"/> State ADV		PE(PD) or PL Start
<input type="checkbox"/> Town ADV		Design Approval/FD/RW
		FDP
		DCD
		ADV

Estimates Summary:		Project Type CN	
Project Type	EST Amount Requested	Activity	EST Amount Requested
PE or PL	\$0	CT	\$6,810,000
FD	\$0	CG	\$0
		IN	\$90,000
Total	\$0	NI	\$0
		NF	\$0
		UT	\$0
		RF	\$0
		SF	\$600,000
		TF	\$0
		CM	\$0
Total	\$0	Total	\$7,500,000
Project Grand Total (Sum of Project Types) = \$7,500,000			

Submitted by: (sign & date)	Approved by: (sign & date)
Manager	Bureau Chief - Paul T. Rizzo
Director / Administrator	Director of Capital Services - Darren E. Meyers

Estimates for PL, PD, portion of PE, or total PE (if no PD/FD split):							RPM		Project ID				
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
PE	PE0000												
PE													
PE													
PE													
Total		\$0				\$0				\$0			
		\$0	0%	0%	0%	0%							
			Fed	State	Other	Total							

Estimates for FD of PE portion:							RPM		Project ID				
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
FD	PE0000												
FD													
FD													
FD													
Total		\$0				\$0				\$0			
		\$0	0%	0%	0%	0%							
			Fed	State	Other	Total							

Estimates for Rights of Way:							RPM		Project ID				
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
RW	RW0000												
RW													
RW													
RW													
Total		\$0				\$0				\$0			
		\$0	0%	0%	0%	0%							
			Fed	State	Other	Total							

Estimates for Construction:							RPM		Project ID				
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
CN	CT0000	\$2,270,000	12062	22108	ZSTPA								
CN	SF0000	\$200,000	12062	22108	ZSTPA								
CN	IN0000	\$30,000	12062	22108	ZSTPA								
CN	CT0000	\$4,540,000	12062	21118	ZACZZ								
CN	SF0000	\$400,000	12062	21118	ZACZZ								
CN	IN0000	\$60,000	12062	21118	ZACZZ								
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
Total		\$7,500,000				\$0				\$0			
		\$7,500,000	100%	0%	0%	100%							
			Fed	State	Other	Total							

**STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION**



**PROJECT MEMORANDUM FOR
MAINTENANCE**

DATE: 2/1/2023

To: **Darren E. Meyers**
Director of Capital Services
Bureau of Finance & Administration

MOD # RPM

From: J. Adams for Dan DiReinzo
PE or PL Project ID:
FD Project ID:
RW Project ID:
CN Project ID: **DOT01703649CN**

Please Review Project Information and Estimate for Approval:

Project Description (short): 26 (30 Characters)	Pavement Markings (1 of 4)
Project Description (long): 247 (254 Characters)	Job Order Contracting (JOC) program through 12/31/25 for Statewide install of pavement markings. Project 170-3649 is for District 1 administrative purposes; w/State projects 170-3650, 170-3651 & 170-3652 under one Federal #000T(347). PAED 6/30/29.

Justification: 1240 (1333 Characters)	This JOC program will be administered by CTDOT's Bureau of Highway Operations, which will contract through the CT Department of Administrative Services for the installation of pavement markings on various State roadways, per the Work Plan. Pavement marking types may include, but not limited to, Epoxy Resin, Polyurea, Permanent Tape, and High Build Waterborne. Pavement markings may include long lines, symbols, and legends, along with removal as needed, to maintain the delineation of existing travel lanes and shoulders. Under the JOC delivery method, CTDOT will obtain bids from contractors on an indefinite quantity of work for specific work items, with actual work locations defined by CTDOT during development of individual purchase orders. Four State project numbers are being established, one per District for administrative purposes, with all four State projects under one Federal project #000T(347) and one State "Summary" project DOT01703649SM. All construction and inspection costs (e.g., oversight by State Forces, police services, materials testing) are federally eligible. 100% Federal STPA funds to be budgeted for 2023 construction season with future AC conversions to budget funds for 2024 and 2025 construction seasons.
Project Manager: Dan DiReinzo	
Project Engineer:	This project replaces project 0170-3577, which was originally planned to run through 12/31/23, but was terminated on 12/31/22 due to cancellation of the existing contract with DAS and initiation of a new contract.

Scope Code: ST 6	ST 6 - Pavement Markings	(Scope Code is only for a project w/CN phase)
Requested Schedule (Project Manager):		
<input type="checkbox"/> State ADV	<input type="checkbox"/> PE(PD) or PL Start	
<input type="checkbox"/> Town ADV	<input type="checkbox"/> Design Approval/FD/RW	
	<input type="checkbox"/> FDP	
	<input type="checkbox"/> DCD	
	<input type="checkbox"/> ADV	

Estimates Summary:		Project Type CN	
Project Type	EST Amount Requested	Activity	EST Amount Requested
PE or PL	\$0	CT	\$6,810,000
FD	\$0	CG	\$0
		IN	\$90,000
Total	\$0	NI	\$0
		NF	\$0
		UT	\$0
		RF	\$0
		SF	\$600,000
		TF	\$0
		CM	\$0
Total	\$0	Total	\$7,500,000
Project Grand Total (Sum of Project Types) = \$7,500,000			

Submitted by: (sign & date)	Approved by: (sign & date)
Manager	Bureau Chief - Paul T. Rizzo
Director / Administrator	Director of Capital Services - Darren E. Meyers

Estimates for PL, PD, portion of PE, or total PE (if no PD/FD split):							RPM		Project ID				
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
PE	PE0000												
PE													
PE													
PE													
Total		\$0				\$0				\$0			
		\$0	0%	0%	0%	0%							
			Fed	State	Other	Total							

Estimates for FD of PE portion:							RPM		Project ID				
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
FD	PE0000												
FD													
FD													
FD													
Total		\$0				\$0				\$0			
		\$0	0%	0%	0%	0%							
			Fed	State	Other	Total							

Estimates for Rights of Way:							RPM		Project ID				
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
RW	RW0000												
RW													
RW													
RW													
Total		\$0				\$0				\$0			
		\$0	0%	0%	0%	0%							
			Fed	State	Other	Total							

Estimates for Construction:							RPM		Project ID				
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
CN	CT0000	\$2,270,000	12062	22108	ZSTPA								
CN	SF0000	\$200,000	12062	22108	ZSTPA								
CN	IN0000	\$30,000	12062	22108	ZSTPA								
CN	CT0000	\$4,540,000	12062	21118	ZACZZ								
CN	SF0000	\$400,000	12062	21118	ZACZZ								
CN	IN0000	\$60,000	12062	21118	ZACZZ								
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Total		\$7,500,000				\$0				\$0			
		\$7,500,000	100%	0%	0%	100%							
			Fed	State	Other	Total							