ID #	Funding	Proj.	Route or	T A	2	Di .	V	Total	Fed \$	State \$	Local \$	
#	Program	No.	System	Town or Area	Description	Phase	Year	(000s)	(000s)	(000s)	(000s)	Comments
1	Congestion Mgmt & Air Quality	0170- 3667	Various	Statewide	Statewide TDM: Greater CT Moderate	ОТН	2023	1,623	1,298	325	0	New Project
2	Highway Infrastructure Nat'l Electric Vehicle Infrastructure	0170- 3682	N/A	Statewide	NEVI Program Phase 1 Administration	PL	2023	1,000	800	200	0	New Project
3	Protect Planning	0170- 3684	N/A	Statewide	Resilience Improvement Plan & Vulnerability Assessment	PL	2023	750	600	150	0	New Project
4a	STP Anywhere	0171- 0496	Various	District 1	Replace, Rehab or Remove Retaining Walls in POD 1a	PD	2023	1,184	947	237	0	New Project
4b	STP Anywhere	0171- 0496	Various	District 1	Replace, Rehab or Remove Retaining Walls in POD 1a	FD	2024	497	398	99	0	New Project
4c	STP Anywhere	0171- 0496	Various	District 1	Replace, Rehab or Remove Retaining Walls in POD 1a	ROW	2024	100	80	20	0	New Project
4d		0171- 0496	Various	District 1	Replace, Rehab or Remove Retaining Walls in POD 1a	CON	FYI	8,674	6,939	1,735	0	New Project
5a	Protect Program (PRFP)	0170- 3685	N/A	Statewide	Pump Station Risk Assessment	PL	2023	276	221	55	0	New Project
5b	Protect Planning (PRPL)	0170- 3685	N/A	Statewide	Pump Station Risk Assessment	PL	2023	124	99	25	0	New Project
6a		0042- 0330	I-84 / I-384	Various	Replace Cameras and Communications Equipment	OPD	2023	2,195	1,976	220	0	New Project
6b	Congestion Mitigation & Air Quality	0042- 0330	I-84 / I-384	Various	Replace Cameras and Communications Equipment	FD	2024	1,464	1,317	146	0	New Project
6c	Congestion Mitigation & Air Quality	0042- 0330	I-84 / I-384	Various	Replace Cameras and Communications Equipment - AC Entry	CON	FYI	0	0	0	0	New Project
6d	Congestion Mitigation & Air Quality	0042- 0330	I-84 / I-384	Various	Replace Cameras and Communications Equipment - AC Conversion	CON	FYI	36,588	32,928	3,659	0	New Project
7	STP Anywhere	0174- 0442	Various	District 4	Replace Traffic Signals at Various Locations	CON	2023	6,200	6,200	0	0	New Project

Due to the urgency of programming projects, some additional projects may be added prior to the meeting.



#### **PROJECT MEMORANDUM**

		OF TRANS		DATE:	2/23/2023
To: Darren E. Meyers	MOD#	RPM	From:	K. Martoco	
Director of Capital Serv			SM Pro		
Bureau of Finance & Ac			OP Pro	•	T01703667OP
			RW Pro	ject ID:	
Please Review Project Informa	tion and Estimate for Appro	oval:	CN Pro	ject ID:	
Project Description (short):	Statewide TDM (Greater C	CT)			
26 (30 Characters)	Provide funds for the State	,	mand Managemen	t (TDM) project	(Greater CT
Project Description (long):	moderate portion) for the p	period 07/01/2023-06/30	/2024; PAED 6/30/	/2026. This proje	ect replaces
228 (254 Characters)	P/N 170-3626OP which ex	pires on 06/30/2023.			
Justification:	Using selected contractors	CTDOT will market ed	ducate and provide	outreach to em	nlovers and
718 (1333 Characters)	individuals in support of C		•		
(1000 0//6/1000)	in the Greater Hartford and		•	•	, . •
	program assists in the forn	nation and long-term via	bility of carpools a	nd vanpools, an	d includes
	affinity products which sup	-	•	•	•
	program also provides con	•		•	
	maintain teleworking progr			of employee wo	ork trips,
	decreasing traffic congesti	on, energy consumption	and air pollution.		
Project Manager:	This constant about the sales	a alamah aldaman 'a at <b>TD</b>	M OT 'S EVOC	ta da ODL II.	1.20
James Stutz	This project should replace				
Project Engineer:	cost estimates for future ye the actual cost estimate fo	•	olders in the OBL S	nould be update	d to match
Scope Code:	#N/A	· · ·	ope Code is only fo	or a project w/Cl	N phaca)
	ted Schedule (Proj. Mana	,	•	nedule (Capital Pla	· · · · · · · · · · · · · · · · · · ·
Reques		Start	Assigned Sci	PE Auth	illing).
		sign Approval/FD/RW	ED/	RW Auth	
	FD		1 0/1	FDP	
☐ State ADV	DC			DCD	
☐ Town ADV	AC			ADV	
Estimates Summary:					
Estimates Summary.		Pro	ject Type CN		
Project	EST Amount				EST Amount
Туре	Requested	Acti	ivity		Requested
		_ C	T		\$0
ОР	\$1,622,986		G		\$0
FD	<u>\$0</u>				\$0
Total	\$1,622,986				\$0
		<u>N</u>	lF T		\$0
Project	EST Amount		F		\$0 \$0
Туре	Requested		F		\$0 \$0
1,750	Roquotiou		F		\$0
RW	\$0		M		\$0
Total	<u>*************************************</u>	To	tal		\$0
. Gta.	ΨΨ		···		<b>V</b> O
Project Gran	d Total (Sum of Project	Types) - \$1 622 090	<b>e</b>		
Project Grand	u Total (Sulli of Project	$Types) = \mathfrak{F}1,022,900$	<b>U</b>		
Submitted by: (sign & date)		Арр	roved by: (sign & date	)	
Project Manager: Lisa A. Rivers		Bure	eau Chief: Benjamin L	immer	
Transit Administrator: Dennis Solen	skv	Dire	ctor of Capital Service	es - Darren E. Meve	ers

Estim	ates for F	PL, PD, portion	of PE,	or tota	I PE (if n	no PD/FD split)	:	RPM		Project ID	DOT	017036	670P
Proj	Activity	Federal	Fed	Fed	Source	State Amount	State	State	Source	Other	Other	Other	Source
Туре	Activity	Amount	Fund	SID	Туре	State Amount	Fund	SID	Туре	Amount	Fund	SID	Туре
OP	TT0000	\$1,298,388.80	12062	22108	ZCAQZ	\$324,597.20	12001	12175	ZSTEZ				
PE													
PE													
PE													
		\$1,298,388.80				\$324,597.20				\$0			
-	Total	\$1.622.986											

Estim	nates for F	D of PE portion	on:					RPM		Project ID	DOT01703667OP		
Proj	Activity	Federal	Fed	Fed	Source	State Amount	State	State	Source	Other	Other	Other	Source
Type	Activity	Amount	Fund	SID	Type	State Amount	Fund	SID	Туре	Amount	Fund	SID	Туре
FD	PE0000												
FD													
FD													
FD													
		\$0				\$0				\$0			
-	Total	\$0											

Estim	ates for F	Rights of Way						RPM		Project ID		0	
Proj	Activity	Federal	Fed	Fed	Source	State Amount	State	State	Source	Other	Other	Other	Source
Туре	Activity	Amount	Fund	SID	Type	State Amount	Fund	SID	Туре	Amount	Fund	SID	Туре
RW F	RW0000												
RW													
RW													
RW													
,	,	\$0				\$0				\$0			
To	otal	<b>\$0</b>										·	

Estin	nates for C	onstruction:						RPM		Project ID		0	
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
CN	CT0000												
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
		\$0				\$0			-	\$0			
•	Total	\$0											

## TIP/STIP~Action and Amendment Details

Bureau of Policy and Plan  Project No Region Route	Town	Descript	tion					Project Ma	nager
0170-3667 70 VARIOU		•	TDE TDM: GREAT	TER CT MO	DERATE			Stutz, James	0-7
Phase Year FA CODE TOTAL	FEDERAL STATE	LOCAL	Fiscal Impact:	2021		2022	2023	2024	FYI
OTH 2023 CMAQ 1,622,986	1,298,389 324,597	0		0		0	1,298,389	0	0
Revision Code 05-New project									
amendment Add new pro	·								
0170-3667 OTH	: 1,622,986 Federal	Share: 1	1,298,389 State	e Share:	324,597	L	ocal Share: 0		
01-Move project to another yea	a - Funding limitation b - Outstanding RO c - Outstanding Period d - Other (Specify)	W issue	Comments:						
02-Fiscal constraint	a - Funding fully probe 5 - State match not a c - Local match not a d - Other	available	Comments:						
03-Design schedule change  a - Permit issue b - CTDOT staffing issue	c - Local staffing issue e - Other	ue	Comments:						
04-Revised cost estimate	a - Increase due to in b - Increase due to ( c - Decrease due to ( d - Other	specify)	Comments:						
05-New project	a - Project requested b - Copy of RPM att		y) Comments:						
06-New phase	a - PE phase require b - ROW phase requ c - CON phase requ	iired	Comments:						
07-Administrative requirement	a - Add AC entry b - Other		Comments:						
08-Delete phase	a - Phase not require b - Phase changed to c - Phase changed to d - Other	State fund							
09-Delete project  a - Not supported by State b - Not supported by Region	c - Not supported by d - Change to State e - Change to Local d - Other	funded	Comments:						
10-Correction			Comments:						
11-Financing/Funding revision	a - Due to project so b - Due to funding a c - Other		Comments:						



## **PROJECT MEMORANDUM**

		OF TRA		DATE: 2/27/2023
To: Darren E. Meyers	MOD#	RPM	From:	Emily Pysh
Director of Capital Serv			PE or PL Pro	
Bureau of Finance & Ac				oject ID:
			RW Pro	-
Please Review Project Informa	ntion and Estimate for Appr	oval:	CN Pro	oject ID:
Project Description (short):	NEVI Program Administra	tion		
	Program development and		the NEVI Program Pha	se 1 to oversee a grant
Project Description (long):				
252 (254 Characters)	project with anticipated co	mpletion date of 12	/31/24; PAED 6/30/28.	
(201 3.1.4.4.6.6.5)		·		
had Cartan	The Discretions Informations		tha National Floatsia Va	abiala Informationa (NIT)/I)
	■ · · · · · · · · · · · · · · · · · · ·			ehicle Infrastructure (NEVI)
951 (1333 Characters)	consultant will oversee imp	_		ng network. A CTDOT hired
	electric vehicle fast charge			
	include but are not limited	-	•	
				reach. It is anticipated that this
	project will lead to up to 11	-		•
	evolution of the NEVI Proເ	gram, CTDOT will b	e working closely with I	FHWA regarding the specific
Project Manager:	activities to be funded und	ler this project, and	the project term and but	udget may be modified in the
Emily Pysh	future based on additional	NEVI Program guid	dance and coordination	with FHWA.
Project Engineer:				
Scope Code:	#N/A		(Scope Code is only f	or a project w/CN phase)
Requeste	ed Schedule (Project Man	ager):		
	ASAP PE	E(PD) or PL Start		
	De	esign Approval/FD/	/RW	
☐ State ADV	FD	)P		
Town ADV	DC	CD		
TOWIT ADV	AC	V		
Estimates Summary:				
			Project Type CN	
Project	EST Amount		Activity	EST Amount
Туре	Requested		•	Requested
DE DI	<b>#4</b> 000 000		CT	\$0
PE or PL FD	\$1,000,000 \$0		CG IN	\$0 \$0
			NI	\$0
Total	\$1,000,000		NF	\$0
			UT	\$0
Project	EST Amount		RF	\$0
Туре	Requested		SF	\$0
			TF	\$0
RW	\$0		СМ	\$0
Total	\$0		Total	\$0
Project Gran	d Total (Sum of Project	Types) = \$1 00	0.000	
Troject Gran	a rotal (Gam of Froject	1)000) = \$1,000		
Submitted by: (sign & date)			Approved by: (sign & date	e)
Assistant Planning Director			Bureau Chief	
Planning Director			Director of Capital Servic	es - Darren E. Meyers

Proper   Activity	03682PL	10 4 1 200												
								o PD/FD split)					ates for F	
		Other	Other		Source			State Amount	Source		Fed	Federal	A ctivity	Proj
PE	D Type	SID	Fund	Amount	Type	SID	Fund	State Amount	Type	SID	Fund	Amount	Activity	Type
PE					ZSTEZ	41404	13033	\$200,000	ZEVFP	22108	12062	\$800,000	SP0000	PL
Feb														PE
S800,000														PE
Total   \$1,000,000   80%   20%   0%   100%   Total   Total														PE
Total   \$1,000,000   80%   20%   0%   100%   Total				\$0				\$200,000				\$800,000		
State   Stat								100%	0%	20%	80%	\$1.000.000	Γotal	-
February   Federal   Fed   Fed   Surce   SID   Type   Activity   Federal   Fed   Fed   State   State												. , ,		
Type	)	0		Project ID		RPM						D of PE portion	ates for F	Estim
Type	er Sour	Other	Other	Other	Source	State	State	Otata Amazoust	Source	Fed	Fed	Federal	۸ - ۱۰ - ۱۰ - ۱۰ - ۱۰ - ۱۰ - ۱۰ - ۱۰ - ۱	Proj
FD	D Type	SID	Fund	Amount		SID	Fund	State Amount		SID	Fund	Amount	Activity	- 1
FD	7.				7.				71				PE0000	
FD	$\neg$													
SO	$\vdash$													
So	$\overline{}$													
Total				\$0				\$0				<u> </u>		
Fed   State   Other   Total     State   Stat				Ψ				•	0%	0%	0%		Total	
Proj												ΨΟ	Otal	
Proj	1	0		Project ID		DDM		Total	Other	State		Dights of Way	natos for l	Ectin
Type			Othor		Course		Ctoto		Couras	Fod			ilates ioi	
RW   RW   RW   RW   RW   RW   RW   RW		Other SID						State Amount					Activity	-
RW   RW   RW   RW   RW   RW   RW   RW	D Type	סוס	Fund	Amount	туре	סוט	Fund		туре	סוט	Fund	Amount	•	
RW   RW   RW   RW   RW   RW   RW   RW	$\rightarrow$												RW0000	
RW	+													
SO	$\rightarrow$													
Total   \$0								4 -				•		RW
Fed   State   Other   Total				\$0										
Proj												\$0	Γotal	
Proj Type     Activity     Federal Amount     Fed Fund     Fed SID     Source Type     State Amount     State State Source Fund     Other Amount     Other Fund     Other Fund <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Total</td><td>Other</td><td>State</td><td>Fed</td><td></td><td></td><td></td></th<>								Total	Other	State	Fed			
Type	)	0		Project ID		RPM						Construction:	ates for C	Estim
Type	er Sour	Other	Other	Other	Source	State	State	01-1- 1	Source	Fed	Fed	Federal	A - (* *)	Proj
CN CT0000				Amount	Type	SID	Fund	State Amount		SID	Fund	Amount	Activity	
CN	71				71				,,				OT0000	
CN	+-												C10000	
CN														
CN	+-													
CN	+										-			
CN	+										-			
CN	+-													
CN	+-													
CN	+-													
CN	+-	<u> </u>			$\vdash$									
CN	+-	<u> </u>			$\vdash$									
CN	+-													
CN C	+-													
CN CN CN	+	<u> </u>												
CN	+-	<u> </u>												
	$+\!-\!$	<u> </u>	-		$\vdash$									
	+													
	$\rightarrow$													CN
CN	$\rightarrow$													
CN	+													
CN				4.										CN
\$0 \$0				\$0				\$0				\$0		
<b>Total \$0</b> 0% 0% 0%														
Fed State Other Total								0%	0%	0%	0%	\$0	Γotal	

## TIP/STIP~Action and Amendment Details

Project No Region Route	Town Desc	cription				Project Ma	nager
0170-3682 70		I PROGRAM PHASE 1	ADMINISTRATIO	N		Pysh, Emily	<u> </u>
Phase Year FA CODE TOTAL	FEDERAL STATE LOC	CAL Fiscal Impact:	2021	2022	2023	2024	FYI
PL 2023 EVFP 1,000,000	800,000 200,000	0	0	0	800,000	0	0
Revision Code 05-New project							
amendment Add new proje							
0170-3682 PL Phase Total:	1,000,000 Federal Share:	: 800,000 State	e <b>Share:</b> 200,00	$0 \qquad L$	ocal Share: 0		
01-Move project to another year	a - Funding limitations b - Outstanding ROW issue c - Outstanding Permit d - Other (Specify)	Comments: e					
02-Fiscal constraint	a - Funding fully programs b - State match not availabl c - Local match not availab d - Other	le					
03-Design schedule change  a - Permit issue b - CTDOT staffing issue	c - Local staffing issue d - ROW issue e - Other	Comments:					
04-Revised cost estimate	a - Increase due to inflation b - Increase due to (specify c - Decrease due to (specify d - Other	r)					
05-New project	a - Project requested by (sp b - Copy of RPM attached	pecify) Comments:					
06-New phase	a - PE phase required b - ROW phase required c - CON phase required	Comments:					
07-Administrative requirement	a - Add AC entry b - Other	Comments:					
08-Delete phase	a - Phase not required b - Phase changed to State c - Phase changed to Local d - Other						
09-Delete project  a - Not supported by State b - Not supported by Region	c - Not supported by Town d - Change to State funded e - Change to Local funded d - Other	[					
10-Correction		Comments:					
11-Financing/Funding revision	a - Due to project schedule b - Due to funding availabi c - Other						

## TIP/STIP~Action and Amendment Details

Bureau of Policy and Plani		Daniel	<i></i>						Dugiaat M -	матон
Project No Region Route	Town	Descrip		AIT DI ANT	0_ <b>371</b> II NIE	DADITIO	TV ACCECCA	TO 1	Project Ma	nuger
0170-3684 70	STATEWIDE	RESILIER	NCE IMPROVEME	NI PLAN	& VULNE	KABILI	I Y ASSESSM	.EI	Runowicz, Eric	
Phase Year FA CODE TOTAL	FEDERAL STATE	LOCAL	Fiscal Impact:	2021		2022	2023		2024	FYI
PL 2023 PRPL 750,000	600,000 150,000	0		0		0	600,0	000	0	0
Revision Code 05-New project										
amendment Add new proje	ect.									
0170-3684 PL Phase Total:	750,000 Federal	Share: 6	500,000 State	Share:	150,000		Local Share	0		
01-Move project to another year	a - Funding limitation b - Outstanding RO c - Outstanding Period d - Other (Specify)	W issue nit	Comments:							
02-Fiscal constraint	a - Funding fully prob b - State match not a c - Local match not a d - Other	vailable	Comments:							
03-Design schedule change  a - Permit issue b - CTDOT staffing issue	c - Local staffing iss d - ROW issue e - Other	ue	Comments:							
04-Revised cost estimate	a - Increase due to in b - Increase due to (c) c - Decrease due to (d) d - Other	specify)	Comments:							
05-New project	a - Project requested b - Copy of RPM att	l by (specify ached	y) Comments:							
06-New phase	a - PE phase require b - ROW phase requ c - CON phase requ	ired	Comments:							
07-Administrative requirement	a - Add AC entry b - Other		Comments:							
08-Delete phase	a - Phase not require b - Phase changed to c - Phase changed to d - Other	State fund								
09-Delete project  a - Not supported by State b - Not supported by Region	c - Not supported by d - Change to State: e - Change to Local d - Other	funded	Comments:							
10-Correction			Comments:							
11-Financing/Funding revision	a - Due to project so b - Due to funding a c - Other		Comments:							

#### TIP/STIP~Action and Amendment Details

Ві	areau of Po	olicy and Plann	ing	1117/5	IIP~A	ction ana	Amenur	пені Д	eiui	15			2/2//2023
Project N	lo Regio	n Route	Tow	n	Descript	tion						Project Ma	ınager
0171-049	6 71	VARIOUS	DISTR	CICT 1	REPLACE	E, REHAB OR RE	MOVE RETA	AINING W	ALLS	IN POD 1A		Booth, Jacob	
Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021		2022	2023		2024	FYI
PD 2023	STPA	1,183,680	946,944	236,736	0		0		0	946,944		0	0
Revision C	ode <mark>05-Nev</mark>	w project					,						
amendn	nent .	Add new proje	ct.										
0171-0496	PD	Phase Total:	1,183,680	Federal	<b>Share:</b> 9-	46,944 Sta	te Share:	236,736		Local Share:	0		
Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021		2022	2023		2024	FYI
RW 2024	STPA	100,000	80,000	20,000	0		0		0	0		80,000	80,000
Revision C	ode <mark>05-Ne</mark> v	w project											
amendn	nent .	Add new proje	ct.										
0171-0496	RW	Phase Total:	100,000	Federal	Share: 8	0,000 Sta	te Share:	20,000		Local Share:	0		
Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021		2022	2023		2024	FYI
FD 2024	STPA	496,940	397,552	99,388	0		0		0	0		397,552	397,552
Revision C	ode <mark>05-Ne</mark>	w project											
amendn	nent .	Add new proje	ct.										
0171-0496	FD	Phase Total:	496,940	Federal	Share: 3	97,552 <b>Sta</b>	te Share:	99,388		Local Share:	0		
Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021		2022	2023		2024	FYI
CN FYI	STPA	8,673,530	6,938,824	1,734,706	0		0		0	0		0	0
Revision C	ode <mark>05-Nev</mark>	w project											
amendn	nent .	Add new proje	ct.										
0171-0496	CN	Phase Total:	8,673,530	Federal	Share: 6	,938,824 <b>Sta</b>	te Share:	1,734,70	6	Local Share:	0		

To: Maribeth C. Wojenski Bureau of Policy and Plann	ing TIP/STIP~A	ction and Amendment Details	2/27/2023
01-Move project to another year	a - Funding limitations b - Outstanding ROW issue c - Outstanding Permit d - Other (Specify)	Comments:	
02-Fiscal constraint	a - Funding fully programmed b - State match not available c - Local match not available d - Other	Comments:	
03-Design schedule change  a - Permit issue b - CTDOT staffing issue	c - Local staffing issue d - ROW issue e - Other	Comments:	
04-Revised cost estimate	a - Increase due to inflation b - Increase due to (specify) c - Decrease due to (specify) d - Other	Comments:	
05-New project	a - Project requested by (specify b - Copy of RPM attached	c) Comments:	
06-New phase	a - PE phase required b - ROW phase required c - CON phase required	Comments:	
07-Administrative requirement	a - Add AC entry b - Other	Comments:	
08-Delete phase	a - Phase not required b - Phase changed to State fund c - Phase changed to Local fund d - Other		
a - Not supported by State b - Not supported by Region	c - Not supported by Town d - Change to State funded e - Change to Local funded d - Other	Comments:	
10-Correction		Comments:	
11-Financing/Funding revision	a - Due to project schedule b - Due to funding availability c - Other	Comments:	

Monday, February 27, 2023 Page 9 of 10



## **PROJECT MEMORANDUM**

				DATE: <u>2/27/2023</u>
To: Darren E. Meyers	MOD #	RPM	From:	Emily Pysh
Director of Capital Serv	vices		PE or PL Pro	· ·
Bureau of Finance & A				ject ID:
			RW Pro	•
Please Review Project Informa	ation and Estimate for Appro	oval:	CN Pro	ject ID:
Project Description (short):	Resilience Improvement P	Plan		
27 (30 Characters)	Statewide Resilience Impro		Inerability assessmer	nt under the PROTECT
Project Description (long):	I ·		-	
174 (254 Characters)	, 0	0,000	. Oc., p. c	7, 50, 2 . ,
174 (254 Onaracters)				
Justification:	•	` ,		•
903 (1333 Characters)	Transformative, Efficient, a			,
	Section 176(c) of Title 23,	•	•	, •
	encouraged to create a Re	-	-	
	increased Federal cost sha	•	-	<u>-</u>
			-	of the State's transportation
		-	-	ne State to receive increased
	Federal funding of 87% on		-	
Project Manager:	competitive PROTECT fun dedicated funding source f		_	
Eric Runowicz	dedicated fullding source i	101 Flatifility activities	Under the FROILO	Formula Frogram.
Project Engineer:				
Scope Code:	#N/A	· ·	Scope Code is only to	or a project w/CN phase)
Requesto	ed Schedule (Project Man			
		(PD) or PL Start		
	De	esign Approval/FD/R	W	
☐ State ADV	FD	P		
Town ADV	DC	CD		
TOWITADV	AD	OV		
Estimates Summary:				
		F	Project Type CN	
Project	EST Amount			EST Amount
Туре	Requested		Activity	Requested
,	·		CT	<b>\$</b> 0
PE or PL	\$750,000		CG	\$0
FD	\$0		IN	\$0
Total	\$750,000	_	NI	\$0
iotai	Ψ1 30,000	_	NF	\$0
		_	UT	\$0
Project	EST Amount	_	RF	\$0
Туре	Requested	_	SF	\$0
	<b>^</b> -	_	TF	\$0
RW	\$0	=	CM	\$0
Total	\$0		Total	\$0
Project Gran	·	Tunos) - \$750.00	00	
Project Gran	d Total (Sum of Project	Types) = \$750,00	00	
•	·			s)
Project Gran Submitted by: (sign & date)	·		Approved by: (sign & date	÷)
Submitted by: (sign & date)	·	A		÷)
•	·	A	Approved by: (sign & date	3)
Submitted by: (sign & date)	·	A E	Approved by: (sign & date	

	nates for P					no PD/FD split)		RPM		Project ID		T017036	_
Proj	Activity	Federal	Fed	Fed	Source	State Amount	State	State	Source	Other	Other	Other	
Туре		Amount	Fund	SID	Туре		Fund	SID	Туре	Amount	Fund	SID	Туре
PL	SP0000	\$600,000	12062	22108	ZPRPL	\$150,000	13033	41404	ZSTEZ				
PE													
PE													
PE													
	·	\$600,000				\$150,000			,	\$0			
-	Total	\$750,000	80%	20%	0%	100%							
			Fed	State	Other	Total							
Estim	nates for F	D of PE portion	on:					RPM		Project ID		0	
Proj	A otivity	Federal	Fed	Fed	Source	State Amount	State	State	Source	Other	Other	Other	Source
Туре	Activity	Amount	Fund	SID	Type	State Amount	Fund	SID	Туре	Amount	Fund	SID	Type
FD	PE0000												
FD													
FD													
FD													
		\$0				\$0				\$0			
-	Total	\$0	0%	0%	0%	0%							
		·	Fed	State	Other	Total							
Estir	nates for I	Rights of Way						RPM		Project ID		0	
Proj		Federal	Fed	Fed	Source		State	State	Source	Other	Other	Other	Source
Туре	Activity	Amount	Fund	SID	Type	State Amount	Fund	SID	Type	Amount	Fund	SID	Type
RW	RW0000	7 11.110 01.11		0.2	. , , , ,			0.2	. , , , ,	7 11 11 0 01 11		0.2	. , , , ,
RW													
RW													
RW													
		\$0				\$0				\$0			
-	Total	\$0 <b>\$0</b>	0%	0%	0%	\$0 0%				\$0			
	Γotal	\$0 <b>\$0</b>	0% Fed	0% State	0% Other	0%				\$0			
			0% Fed	0% State	0% Other	•		RPM		\$0 Project ID		0	
Estin	nates for C	\$0 Construction:	Fed	State	Other	0% Total	State		Source	Project ID	Othor		Source
<b>Estim</b> Proj	nates for C	\$0 Construction:	Fed	State	Other	0% Total	State	State	Source	Project ID Other		Other	
Estin	nates for C	\$0 Construction:	Fed	State	Other	0% Total	State Fund		Source Type	Project ID	Other Fund	Other	Source Type
Estim Proj Type CN	nates for C	\$0 Construction:	Fed	State	Other	0% Total		State		Project ID Other		Other	
Proj Type CN	Activity	\$0 Construction:	Fed	State	Other	0% Total		State		Project ID Other		Other	
Proj Type CN CN	Activity	\$0 Construction:	Fed	State	Other	0% Total		State		Project ID Other		Other	
Proj Type CN CN CN	Activity	\$0 Construction:	Fed	State	Other	0% Total		State		Project ID Other		Other	
Proj Type CN CN CN CN	Activity	\$0 Construction:	Fed	State	Other	0% Total		State		Project ID Other		Other	
Estim Proj Type CN CN CN CN CN CN	Activity	\$0 Construction:	Fed	State	Other	0% Total		State		Project ID Other		Other	
Proj Type CN CN CN CN CN CN	Activity	\$0 Construction:	Fed	State	Other	0% Total		State		Project ID Other		Other	
Proj Type CN CN CN CN CN CN CN	Activity	\$0 Construction:	Fed	State	Other	0% Total		State		Project ID Other		Other	
Estim Proj Type CN	Activity	\$0 Construction:	Fed	State	Other	0% Total		State		Project ID Other		Other	
Estim Proj Type CN	Activity	\$0 Construction:	Fed	State	Other	0% Total		State		Project ID Other		Other	
Estim Proj Type CN	Activity	\$0 Construction:	Fed	State	Other	0% Total		State		Project ID Other		Other	
Estim Proj Type CN	Activity	\$0 Construction:	Fed	State	Other	0% Total		State		Project ID Other		Other	
Estim Proj Type CN	Activity	\$0 Construction:	Fed	State	Other	0% Total		State		Project ID Other		Other	
Estim Proj Type CN	Activity	\$0 Construction:	Fed	State	Other	0% Total		State		Project ID Other		Other	
Estim Proj Type CN	Activity	\$0 Construction:	Fed	State	Other	0% Total		State		Project ID Other		Other	
Estim Proj Type CN	Activity	\$0 Construction:	Fed	State	Other	0% Total		State		Project ID Other		Other	
Estim Proj Type CN	Activity	\$0 Construction:	Fed	State	Other	0% Total		State		Project ID Other		Other	
Estim Proj Type CN	Activity	\$0 Construction:	Fed	State	Other	0% Total		State		Project ID Other		Other	
Estim Proj Type CN	Activity	\$0 Construction:	Fed	State	Other	0% Total		State		Project ID Other		Other	
Estim Proj Type CN	Activity	\$0  Construction:  Federal  Amount	Fed	State	Other	0% Total  State Amount		State		Project ID  Other Amount		Other	
Estim Proj Type CN	Activity CT0000	\$0 Construction: Federal Amount	Fed Fund	Fed SID	Source Type	O% Total  State Amount		State		Project ID Other		Other	Source Type
Estim Proj Type CN	Activity	\$0  Construction:  Federal  Amount	Fed	State	Other  Source Type	0% Total  State Amount		State		Project ID  Other Amount		Other	

#### TIP/STIP~Action and Amendment Details

Ві	areau of Po	olicy and Plann	ing	1117/5	IIP~A	ction ana	Amenur	пені Д	eiui	15			2/2//2023
Project N	lo Regio	n Route	Tow	n	Descript	tion						Project Ma	ınager
0171-049	6 71	VARIOUS	DISTR	CICT 1	REPLACE	E, REHAB OR RE	MOVE RETA	AINING W	ALLS	IN POD 1A		Booth, Jacob	
Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021		2022	2023		2024	FYI
PD 2023	STPA	1,183,680	946,944	236,736	0		0		0	946,944		0	0
Revision C	ode <mark>05-Nev</mark>	w project					,						
amendn	nent .	Add new proje	ct.										
0171-0496	PD	Phase Total:	1,183,680	Federal	<b>Share:</b> 9-	46,944 Sta	te Share:	236,736		Local Share:	0		
Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021		2022	2023		2024	FYI
RW 2024	STPA	100,000	80,000	20,000	0		0		0	0		80,000	80,000
Revision C	ode <mark>05-Ne</mark> v	w project											
amendn	nent .	Add new proje	ct.										
0171-0496	RW	Phase Total:	100,000	Federal	Share: 8	0,000 Sta	te Share:	20,000		Local Share:	0		
Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021		2022	2023		2024	FYI
FD 2024	STPA	496,940	397,552	99,388	0		0		0	0		397,552	397,552
Revision C	ode <mark>05-Ne</mark>	w project											
amendn	nent .	Add new proje	ct.										
0171-0496	FD	Phase Total:	496,940	Federal	Share: 3	97,552 <b>Sta</b>	te Share:	99,388		Local Share:	0		
Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021		2022	2023		2024	FYI
CN FYI	STPA	8,673,530	6,938,824	1,734,706	0		0		0	0		0	0
Revision C	ode <mark>05-Nev</mark>	w project											
amendn	nent .	Add new proje	ct.										
0171-0496	CN	Phase Total:	8,673,530	Federal	Share: 6	,938,824 <b>Sta</b>	te Share:	1,734,70	6	Local Share:	0		

To: Maribeth C. Wojenski Bureau of Policy and Plann	ing TIP/STIP~A	ction and Amendment Details	2/27/2023
01-Move project to another year	a - Funding limitations b - Outstanding ROW issue c - Outstanding Permit d - Other (Specify)	Comments:	
02-Fiscal constraint	a - Funding fully programmed b - State match not available c - Local match not available d - Other	Comments:	
03-Design schedule change  a - Permit issue b - CTDOT staffing issue	c - Local staffing issue d - ROW issue e - Other	Comments:	
04-Revised cost estimate	a - Increase due to inflation b - Increase due to (specify) c - Decrease due to (specify) d - Other	Comments:	
05-New project	a - Project requested by (specify b - Copy of RPM attached	c) Comments:	
06-New phase	a - PE phase required b - ROW phase required c - CON phase required	Comments:	
07-Administrative requirement	a - Add AC entry b - Other	Comments:	
08-Delete phase	a - Phase not required b - Phase changed to State fund c - Phase changed to Local fund d - Other		
a - Not supported by State b - Not supported by Region	c - Not supported by Town d - Change to State funded e - Change to Local funded d - Other	Comments:	
10-Correction		Comments:	
11-Financing/Funding revision	a - Due to project schedule b - Due to funding availability c - Other	Comments:	

Monday, February 27, 2023 Page 9 of 10



MOD#

PROJECT I		PRANI ERING	
	Ε	DATE: _	2/27/2023
From:L.	Zhang	for Jac	ob Booth
PE or PL Project	ct ID:	DO	T01710496PE
FD Project	ct ID:	DO	T01710496FD
RW Projec	ct ID:	DOT	01710496RW
CN Projec	ct ID:	DO.	T01710496CN
ning wall structures and n various locations in a i			

To: Darren E. Meyers

Director of Capital Services

**Bureau of Finance & Administration** 

			RW Project ID:	DOT01710496RW					
Please Review Project Infor	mation and Estimate for	r Approval:	CN Project ID:	DOT01710496CN					
Project Description (shor	t): D1 Retaining Walls	Pod 1A							
25 (30 Characters)  Project Description (long 224 (254 Characters)	and the second s		ing wall structures and inspe various locations in a region	-					
Justification 1255 (1333 Characters)  Project Manager:     Jacob Booth Project Engineer:     Sonya Wood	State right-of-way, and a 10 or more years ago we or replacement. Our State walls in each POD and a include structural deterior of the work and to coord. The project will address 002, RW-053-017-004, designated as Pod 1A were serior ways.	are critical to the safe operation of ere found to have deficiencies that the interior interior into the interior interi	the Federal-Aid Highway System the transportation facility. Many rest categorized them in poor condition sections called PODS with similar anize construction packages geogen An RSR for each wall will be done to the wall locations.  In the wall locations wall will be done to the wall locations.  In the wall locations wall wall that need rehations will be logged and inspected for	taining walls inspected on needing rehabilitation numbers of retaining traphically. Deficiencies to determine the extent 099-001, RW-053-017-within the area bilitation or replacement.					
Scope Code: RP 4	RP 4 - Miscellaneou	s Roadway Projects							
Requ	ested Schedule (Proj.	· ·	Assigned Schedule (Ca	pital Planning):					
	ASAP	PE(PD) Start	PE Auth						
	6/19/2024	Design Approval/FD/RW	FD/RW Auth						
✓ State ADV	10/15/2025	FDP	FDP						
☐ Town ADV	11/26/2025								
, IOWII ADV	<b>12/24/2025</b> ADV ADV								
Estimates Summary:									

		Project Type CN	
Project Type	EST Amount Requested	Activity	EST Amoui Requested
Турс	Requested	СТ	\$8,673,53
PE or PL	\$1,183,680	CG	\$0
FD	\$496,940	IN	\$0
Total	\$1,680,620	NI	\$0
Iolai	φ1,000,020	NF	\$0
		UT	\$0
Project	EST Amount	RF	\$0
Туре	Requested	SF	\$0
		TF	\$0
RW	\$100,000	CM	\$0
Total	\$100,000	Total	\$8,673,53
Proje	ct Grand Total (Sum of Project Ty	mas) - \$10.454.150	

Submitted by: (sign & date)	Approved by: (sign & date)
Project Manager	Division Chief
Principal Engineer	Director of Capital Services - Darren E. Meyers

Estim	Estimates for PL, PD, portion of PE, or total PE (if no PD/FD split): RPM F									Project ID	DOT	017104	196PE
Proj	Activity	Federal	Fed	Fed	Source	State Amount	State	State	Source	Other	Other	Other	Source
Type	Activity	Amount	Fund	SID	Туре	State Amount	Fund	SID	Туре	Amount	Fund	SID	Туре
PE	PE0000	\$946,944	12062	22108	ZSTPA	\$236,736	13033	41404	ZSTEZ				
PE													
PE													
PE													
		\$946,944				\$236,736				\$0			
-	Total	\$1,183,680											

Estim	Estimates for FD of PE portion:									Project ID	DOT	017104	96FD
Proj	Activity	Federal	Fed	Fed	Source	State Amount	State	State	Source	Other	Other	Other	Source
Туре	Activity	Amount	Fund	SID	Туре	State Amount	Fund	SID	Туре	Amount	Fund	SID	Туре
FD	PE0000	\$397,552	12062	22108	ZSTPA	\$99,388	13033	41404	ZSTEZ				
FD													
FD													
FD													
		\$397,552				\$99,388			·	\$0			
-	Total	\$496,940											

Estir	Estimates for Rights of Way:								RPM Project ID DOT017			017104	1710496RW	
Proj	A otivity	Federal	Fed	Fed	Source	State Amount	State	State	Source	Other	Other	Other	Source	
Type	Activity	Amount	Fund	SID	Туре	State Amount	Fund	SID	Туре	Amount	Fund	SID	Туре	
RW	RW0000	\$80,000	12062	22108	ZSTPA	\$20,000	13033	41404	ZSTEZ					
RW														
RW														
RW														
	·	\$80,000				\$20,000				\$0				
•	Total	\$100,000												

Estin	nates for C	Construction:						RPM		Project ID	DOT	017104	96CN
Proj Type		Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
CN	CT0000	\$6,938,824	12062	22108	ZSTPA	\$1,734,706	13033	41404	ZSTEZ				
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
		\$6,938,824				\$1,734,706				\$0			
•	Total	\$8,673,530											

#### TIP/STIP~Action and Amendment Details

Bureau of Policy ar	nd Planning	TIP/S	TIP~A	ction and	Amenar	nent L	etaı)	ls		2/	27/2023
Project No Region	Route To	own	Descrip	tion					Pro	ject Mana	iger
0170-3685 10, 13	ST	ATEWIDE	PUMP ST	TATION RISK AS	SSESSMENT	,			Giron, 2	Zachary	
Phase Year FA CODE T	OTAL FEDER	AL STATE	LOCAL	Fiscal Impact:	2021		2022	2023	2024	1	FYI
PL 2023 PRPL 12	3,699 98,959	24,740	0		0		0	98,959	0		0
Revision Code 05-New proje	ect										
amendment Add n	ew project. Balan	ce with PRFP	•								
0170-3685 PL <b>Phas</b>	<mark>e Total: 123,699</mark>	Federal	Share: 9	98,959 Sta	te Share:	24,740		Local Share:	0		
Phase Year FA CODE To	OTAL FEDER	AL STATE	LOCAL	Fiscal Impact:	2021		2022	2023	2024	1	FYI
PL 2023 PRFP 27	6,301 221,041	55,260	0		0		0	221,041	0		0
Revision Code 05-New proje	ect										
amendment Add n	ew project. Balan	ce with PRPL									
0170-3685 PL <b>Phas</b>	e <b>Total:</b> 276,301	l Federal	Share: 2	221,041 Sta	te Share:	55,260		Local Share:	0		
01-Move project to anoth	b - C	funding limitation Outstanding RO Outstanding Peri Other (Specify) Ounding fully pro	W issue mit ogrammed	Comments:							
	○ b - S ○ c - L	tate match not a ocal match not a Other	vailable								
a - Permit issue b - CTDOT staffing	0 d - F	ocal staffing iss ROW issue Other	ue	Comments:							
04-Revised cost estimate	b - Ii c - D	ncrease due to in ncrease due to ( Decrease due to ( Other	specify)	Comments:							
05-New project	a - P b - C	Project requested Copy of RPM att	l by (specify ached	y) Comments:							
06-New phase	© b-R	PE phase require ROW phase requ CON phase requ	iired	Comments:							
07-Administrative requir		Add AC entry Other		Comments:							
08-Delete phase	© b - F ○ c - P	Phase not require Phase changed to Phase changed to Other	State fund								
09-Delete project  a - Not supported b  b - Not supported b	y State	Not supported by Change to State is Change to Local Other	funded	Comments:							
10-Correction				Comments:							
11-Financing/Funding re	🤎 b-Г	Oue to project so Oue to funding a Other		Comments:							



## **PROJECT MEMORANDUM**

		OF TRI		DATE: 2/27/2023
To: Darren E. Meyers	MOD#	RPM	From:	Emily Pysh
Director of Capital Serv			PE or PL Pro	
Bureau of Finance & A				ject ID:
			RW Pro	ject ID:
Please Review Project Informa	ition and Estimate for A <sub>l</sub>	oproval:	CN Pro	oject ID:
Project Description (short):	Pump Station Risk Ass	essment		
28 (30 Characters)			and adaptation assessn	ments of three flood prone
Project Description (long):				sed for drainage which will be
251 (254 Characters)	included in the analysis	s. Term thru 1/30/24; P	AED 7/30/27.	
Justification:	The Bipartisan Infrastruct	ure Law authorized the P	romoting Resilient Operat	tions for Transformative, Efficient,
1103 (1333 Characters)	and Cost-Saving Transpo			
				nd changing conditions. A CTDOT
				ly served by pump stations, to
	determine resilient and co Farmington Avenue in Be			
	•		•	lood conditions and propose more
				f this type, contingency has been
				ogram Code Y810, which is a
Project Manager:				ula Program, and \$221,041 under
Zachary Giron	FHWA Program Code Y8	oo. Billing order foro, f	ouu.	
Project Engineer:				
Emily Pysh				
Scope Code:	#N/A		(Scope Code is only for	or a project w/CN phase)
	ed Schedule (Project M	lanager):	(Goope Gode is only it	or a project w/ort pridecy
	ASAP	PE(PD) or PL Start		
	7.67	Design Approval/FD/	/RW	
☐ State ADV		FDP		
		DCD		
Town ADV		ADV		
Estimates Summary:				
			Project Type CN	
Project	EST Amount		Activity	EST Amount
Туре	Requested		•	Requested
PE or PL	\$400,000		CT CG	\$0 \$0
FD	\$0		IN	\$0 \$0
			NI	\$0
Total	\$400,000		NF	\$0
			UT	\$0
Project	EST Amount		RF	\$0
Туре	Requested		SF	\$0
D\A/	фo.		TF	\$0
RW	\$0		CM	\$0
Total	\$0		Total	\$0
Project Gran	d Total (Sum of Proj	ect Types) = \$400,0	000	
Submitted by: (sign & date)			Approved by: (sign & date	<b>3</b> )
Assistant Planning Director			Bureau Chief	

Planning Director Director of Capital Services - Darren E. Meyers

Estin	nates for F	L, PD, portion	of PE,	or tota	I PE (if r	no PD/FD split)	:	RPM		Project ID	DOT	017036	85PL
Proj	Activity	Federal	Fed	Fed	Source	State Amount	State	State	Source	Other	Other	Other	
Type	·	Amount	Fund	SID	Type	State Amount	Fund	SID	Туре	Amount	Fund	SID	Туре
PL	SP0000	\$98,959	12062	22108	ZPRPL	\$24,739.75	13033	41404	ZSTEZ				
PL	SP0000	\$221,041	12062	22108	ZPRFP	\$55,260.25	13033	41404	ZSTEZ				
PE													
PE													
		\$320,000				\$80,000				\$0			
	Total	\$400,000	80%	20%	0%	100%							
		. ,	Fed	State	Other	Total							
Estin	nates for F	D of PE portion						RPM		Project ID		0	
Proj		Federal	Fed	Fed	Source		State	State	Source	Other	Other	Other	Source
Type	Activity	Amount	Fund	SID	Type	State Amount	Fund	SID	Type	Amount	Fund	SID	Type
FD	PE0000	7 11.110 01.11		0.2	. , , , ,			0.2	. , , , ,	7		0.2	. , , , ,
FD	. 20000												
FD													
FD													
		\$0				\$0				\$0			
	Total		00/	00/	0%	0%				φυ			
	Total	\$0	0%	0%									
			Fed	State	Other	Total							
	nates for I	Rights of Way			_		_	RPM		Project ID		0	_
Proj	Activity	Federal	Fed	Fed	Source	State Amount	State	State	Source	Other	Other	Other	Source
Type		Amount	Fund	SID	Туре	010107	Fund	SID	Туре	Amount	Fund	SID	Туре
RW	RW0000												
RW													
RW													
RW													
		\$0				\$0				\$0			
						00/							
	Total	<b>\$0</b>	0%	0%	0%	0%							
	Total	\$0	0% Fed	0% State	0% Other	0% Total							
		\$0 Construction:						RPM		Project ID		0	
Estin	nates for C	Construction:	Fed	State	Other	Total	State		Source		Other		Source
<b>Estim</b> Proj	nates for C	Construction:	Fed	State	Other	Total	State	State	Source	Other		Other	Source
Estin Proj Type	Activity	Construction:	Fed	State	Other		State Fund		Source Type		Other Fund		Source Type
Estim Proj Type CN	nates for C	Construction:	Fed	State	Other	Total	State Fund	State		Other		Other	
Proj Type CN	Activity	Construction:	Fed	State	Other	Total	State Fund	State		Other		Other	
Proj Type CN CN	Activity	Construction:	Fed	State	Other	Total	State Fund	State		Other		Other	
Proj Type CN CN CN	Activity	Construction:	Fed	State	Other	Total	State Fund	State		Other		Other	
Proj Type CN CN CN CN	Activity	Construction:	Fed	State	Other	Total	State Fund	State		Other		Other	
Estin Proj Type CN CN CN CN	Activity	Construction:	Fed	State	Other	Total	State Fund	State		Other		Other	
Proj Type CN CN CN CN CN CN	Activity	Construction:	Fed	State	Other	Total	State	State		Other		Other	
Proj Type CN CN CN CN CN CN	Activity	Construction:	Fed	State	Other	Total	State	State		Other		Other	
Estin Proj Type CN	Activity	Construction:	Fed	State	Other	Total	State	State		Other		Other	
Estin Proj Type CN	Activity	Construction:	Fed	State	Other	Total	State	State		Other		Other	
Estin Proj Type CN	Activity	Construction:	Fed	State	Other	Total	State Fund	State		Other		Other	
Estin Proj Type CN	Activity	Construction:	Fed	State	Other	Total	State Fund	State		Other		Other	
Estin Proj Type CN	Activity	Construction:	Fed	State	Other	Total	State Fund	State		Other		Other	
Estin Proj Type CN	Activity	Construction:	Fed	State	Other	Total	State Fund	State		Other		Other	
Estin Proj Type CN	Activity	Construction:	Fed	State	Other	Total	State Fund	State		Other		Other	
Estin Proj Type CN	Activity	Construction:	Fed	State	Other	Total	State Fund	State		Other		Other	
Estin Proj Type CN	Activity	Construction:	Fed	State	Other	Total	State Fund	State		Other		Other	
Estin Proj Type CN	Activity	Construction:	Fed	State	Other	Total	State Fund	State		Other		Other	
Estin Proj Type CN	Activity	Construction:	Fed	State	Other	Total	State Fund	State		Other		Other	
Estin Proj Type CN	Activity	Construction:	Fed	State	Other	Total	State Fund	State		Other		Other	
Estin Proj Type CN	Activity	Construction:	Fed	State	Other	Total	State Fund	State		Other		Other	
Estin Proj Type CN	Activity CT0000	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State		Other		Other	
Estin Proj Type CN	Activity	Federal Amount	Fed	State	Other	State Amount	State Fund	State		Other		Other	

## TIP/STIP~Action and Amendment Details

3/7/2023

В	ureau of P	olicy and Plann	ing	111 / 0	111 110	cion unu	11110010011	iveive D	Com			31712023
Project 1	No Regio	on Route	Town	n	Descript	ion					Project Ma	nager
0042-033	0 10	I-84/I-384	VARIC	US	REPLACE	CAMERAS AN	ID COMMUN	IICATION	I EQUII	PMENT	Colangelo, Anthony	
Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021		2022	2023	2024	FYI
PD 2023	3 CMAQ	2,195,280	1,975,752	219,528	0		0		0	1,975,752	0	0
Revision C	ode <mark>05-Ne</mark>	w project										
amendr	ment	Add new proje	ct.									
0042-0330	PD	Phase Total:	2,195,280	Federal	Share: 1,	.975,752 <b>St</b> a	ite Share:	219,528		Local Share:	0	
Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021		2022	2023	2024	FYI
FD 2024	! CMAQ	1,463,520	1,317,168	146,352	0		0		0	0	1,317,168	1,317,168
Revision C	ode <mark>05-Ne</mark>	w project										
amendr	ment	Add new proje	ct.									
0042-0330	FD	Phase Total:	1,463,520	Federal	Share: 1,	.317,168 <b>St</b> a	ite Share:	146,352		Local Share:	0	
Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021		2022	2023	2024	FYI
CN FYI	CMAQ	0	0	0	0		0		0	0	0	0
Revision C	ode <mark>07-Ad</mark>	ministrative red	quirement									L
amendr	ment	Add new proje	ct.									
0042-0330	CN	Phase Total:	0	Federal	Share: 0	Sta	ite Share:	0		Local Share:	0	
Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021		2022	2023	2024	FYI
CN FYI	CMAQ	36,588,000	32,928,000	3,658,800	0		0		0	0	0	0
Revision C	ode <mark>05-Ne</mark>	w project					II.					
amendr	ment	Add new proje	ct.									
0042-0330	CN	Phase Total:	36,588,000	Federal	Share: 32	2,928,000 Sta	ite Share:	3,658,80	0	Local Share:	0	

Tuesday, March 7, 2023 Page 3 of 10

To: Maribeth C. Wojenski Bureau of Policy and Plann	ing TIP/STIP~A	ction and Amendment Details	3/7/2023
01-Move project to another year	a - Funding limitations b - Outstanding ROW issue c - Outstanding Permit d - Other (Specify)	Comments:	
02-Fiscal constraint	a - Funding fully programmed b - State match not available c - Local match not available d - Other	Comments:	
03-Design schedule change  a - Permit issue b - CTDOT staffing issue	c - Local staffing issue d - ROW issue e - Other	Comments:	
04-Revised cost estimate	a - Increase due to inflation b - Increase due to (specify) c - Decrease due to (specify) d - Other	Comments:	
05-New project	a - Project requested by (specify b - Copy of RPM attached	r) Comments:	
06-New phase	a - PE phase required b - ROW phase required c - CON phase required	Comments:	
07-Administrative requirement	a - Add AC entry b - Other	Comments:	
08-Delete phase	a - Phase not required b - Phase changed to State fund c - Phase changed to Local fund d - Other		
09-Delete project  a - Not supported by State b - Not supported by Region	c - Not supported by Town d - Change to State funded e - Change to Local funded d - Other	Comments:	
10-Correction		Comments:	
☐ 11-Financing/Funding revision	a - Due to project schedule b - Due to funding availability c - Other	Comments:	

Tuesday, March 7, 2023 Page 4 of 10



# PROJECT MEMORANDUM FOR MAINTENANCE

- A T.	0/0/0000	

To: Darren E. Meyers MOD # RPM From: J. Adams for Anthony Colangelo

Director of Capital Services

Bureau of Finance & Administration

Please Poviow Project Information and Fetimate for Approval:

CN Project ID: DOT00420330FN

CN Project ID: DOT00420330CN

☐ Town ADV	2/12/2025	ADV		
✓ State ADV	12/4/2024 1/15/2025	DCD		
· · · · · ·	2/28/2024	Design Approval/FI FDP	D/RW	
	6/21/2023	PE(PD) or PL Start	A PARA	
Reques	sted Schedule (Project			
Scope Code: CI 3		System Improvements	(Scope Code is only for a proje	ct w/CN phase)
Robert Kennedy, Jr.	2025 and 2026.			
Project Engineer:		phase initially proposed fo	r phase financing over with funds spl	it equally over FFYs
Anthony Colangelo				
Justification 764 (1333 Characters)  Project Manager:	the end of its useful li has determined that t related to traffic cong existing system by ind ability to detect more 84 and I-384 will impr	fe and some componer his project is eligible for estion. The replacement creasing queue and inclining incidents between camerove motorist informations.	in the early-2000's. The ATMS eduts are no longer manufactured or CMAQ funding in the category of the provide additional emissions be ident detection times and providing era locations. The extension of Con, monitor construction and mainimprove public safety. The PE phase	r available. FHWA f reducing emissions enefits over the ng the CTDOT the CTV cameras on I- tenance work,
28 (30 Characters) Project Description (long 252 (254 Characters)	): with modern equipme	ent on taller camera pole	and communications equipment in es with camera lowering devices of it 69 and I-384 to Exit 3.	
Project Description (short				
Please Review Project Inform		•	CN Project ID:	DOT00420330CN
Disease De la Disease Laterra	and the second Frederica to the	A	ON Desire UD	DOTO04000000

Estimates Summary:		D :	
		Project Type CN	
Project	EST Amount	Activity	EST Amount
Туре	Requested	notivity	Requested
		CT	\$36,588,000
PE or PL	\$2,195,280	CG	\$0
FD	\$1,463,520	IN	\$0
Total	\$2.659.900	NI	\$0
lotai	\$3,658,800	NF	\$0
		UT	\$0
Project	EST Amount	RF	\$0
Туре	Requested	SF	\$0
		TF	\$0
RW	\$0	СМ	\$0
Total	<u>\$0</u>	Total	\$36,588,000
Project	ct Grand Total (Sum of Project Ty	(pes) = \$40.246.800	

Submitted by: (sign & date)	Approved by: (sign & date)
Manager	Bureau Chief - Paul T. Rizzo
Director / Administrator	Director of Capital Services - Darren E. Meyers

Estin	nates for F	PL, PD, portion	of PE,	or tota	I PE (if r	o PD/FD split)	:	RPM		Project ID	DOT	004203	30PE
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
PE	PE0000	\$1,975,752	12062	22108	ZCAQZ	\$219,528	13033	41400	ZSTEZ				
PE PE													
PE													
		\$1,975,752				\$219,528				\$0			
-	Total	\$2,195,280	90%	10%	0%	100%							
			Fed	State	Other	Total							
	nates for F	D of PE portion						RPM		Project ID		004203	
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
FD	PE0000	\$1,317,168			ZCAQZ	\$146,352	13033			7 11110 01111		0.2	. , , , ,
FD													
FD FD													
רט		\$1,317,168				\$146,352				\$0			
	Total	\$1,463,520	90%	10%	0%	100%				Ψυ			
	Total	Ψ1,400,020	Fed	State	Other	Total							
Estir	nates for	Rights of Way						RPM		Project ID		0	
Proj	Activity	Federal	Fed	Fed	Source	State Amount	State	State	Source	Other	Other	Other	Source
Туре		Amount	Fund	SID	Туре	Otato / Ililiouni	Fund	SID	Type	Amount	Fund	SID	Туре
RW RW	RW0000												
RW													
RW													
		\$0				\$0				\$0			
	Total	\$0 <b>\$0</b>	0% Fod	0% State	0% Othor	0%				\$0			
		\$0	0% Fed	0% State	0% Other	•		RPM			DOT	004203	30CN
Estim		\$0 Construction:	Fed	State	Other	0%	01-11-	RPM	0	Project ID		004203	
<b>Estim</b> Proj		\$0  Construction:  Federal	Fed	State	Other	0%	State	State	Source	Project ID Other	Other	Other	Source
Estim Proj Type	Activity	\$0  Construction:  Federal  Amount	Fed Fed Fund	State Fed SID	Other Source Type	0% Total State Amount	Fund	State SID	Туре	Project ID			
Estim Proj Type CN	nates for (	\$0  Construction:  Federal	Fed Fed Fund	State Fed SID	Other	0% Total		State SID		Project ID Other	Other	Other	Source
Estim Proj Type	Activity	\$0  Construction:  Federal  Amount	Fed Fed Fund	State Fed SID	Other Source Type	0% Total State Amount	Fund	State SID	Туре	Project ID Other	Other	Other	Source
Estim Proj Type CN CN CN	Activity	\$0  Construction:  Federal  Amount	Fed Fed Fund	State Fed SID	Other Source Type	0% Total State Amount	Fund	State SID	Туре	Project ID Other	Other	Other	Source
Estim Proj Type CN CN CN CN	Activity	\$0  Construction:  Federal  Amount	Fed Fed Fund	State Fed SID	Other Source Type	0% Total State Amount	Fund	State SID	Туре	Project ID Other	Other	Other	Source
Proj Type CN CN CN CN CN	Activity	\$0  Construction:  Federal  Amount	Fed Fed Fund	State Fed SID	Other Source Type	0% Total State Amount	Fund	State SID	Туре	Project ID Other	Other	Other	Source
Estim Proj Type CN CN CN CN	Activity	\$0  Construction:  Federal  Amount	Fed Fed Fund	State Fed SID	Other Source Type	0% Total State Amount	Fund	State SID	Туре	Project ID Other	Other	Other	Source
Estim Proj Type CN	Activity	\$0  Construction:  Federal  Amount	Fed Fed Fund	State Fed SID	Other Source Type	0% Total State Amount	Fund	State SID	Туре	Project ID Other	Other	Other	Source
Estim Proj Type CN	Activity	\$0  Construction:  Federal  Amount	Fed Fed Fund	State Fed SID	Other Source Type	0% Total State Amount	Fund	State SID	Туре	Project ID Other	Other	Other	Source
Estim Proj Type CN	Activity	\$0  Construction:  Federal  Amount	Fed Fed Fund	State Fed SID	Other Source Type	0% Total State Amount	Fund	State SID	Туре	Project ID Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN CN CN	Activity	\$0  Construction:  Federal  Amount	Fed Fed Fund	State Fed SID	Other Source Type	0% Total State Amount	Fund	State SID	Туре	Project ID Other	Other	Other	Source
Estim Proj Type CN	Activity	\$0  Construction:  Federal  Amount	Fed Fed Fund	State Fed SID	Other Source Type	0% Total State Amount	Fund	State SID	Туре	Project ID Other	Other	Other	Source
Estim Proj Type CN	Activity	\$0  Construction:  Federal  Amount	Fed Fed Fund	State Fed SID	Other Source Type	0% Total State Amount	Fund	State SID	Туре	Project ID Other	Other	Other	Source
Estine Proj Type CN	Activity	\$0  Construction:  Federal  Amount	Fed Fed Fund	State Fed SID	Other Source Type	0% Total State Amount	Fund	State SID	Туре	Project ID Other	Other	Other	Source
Estin Proj Type CN	Activity	\$0  Construction:  Federal  Amount	Fed Fed Fund	State Fed SID	Other Source Type	0% Total State Amount	Fund	State SID	Туре	Project ID Other	Other	Other	Source
Estine Proj Type CN	Activity	\$0  Construction:  Federal  Amount	Fed Fed Fund	State Fed SID	Other Source Type	0% Total State Amount	Fund	State SID	Туре	Project ID Other	Other	Other	Source
Estin Proj Type CN	Activity	\$0  Construction:  Federal Amount  \$32,929,200	Fed Fed Fund	State Fed SID	Other Source Type	0% Total State Amount \$3,658,800	Fund	State SID	Туре	Project ID  Other Amount	Other	Other	Source
Estin Proj Type CN	Activity	\$0  Construction:  Federal  Amount	Fed Fed Fund	State Fed SID	Other Source Type	0% Total State Amount	Fund	State SID	Туре	Project ID Other	Other	Other	Source

Total

Fed

State Other

## TIP/STIP~Action and Amendment Details

3/7/2023

D				ing									
Proj	ject N	o Regio	on Route	Town	ı	Descrip	tion					Project M	anager
017	4-0442	3, 5, 7,	10 VARIOUS	DISTRI	CT 4	REPLACI	E TRAFFIC CONT	ROL SIGNAL	S AT VA	RIOUS LO	OCATIONS	Palmer, Greg	
Phase	Year	FA CODE	E TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021		2022	2023	2024	FYI
	2023		6,200,000	6,200,000	0	0		0		0	6,200,000	0	0
Revis	ion Co	de <mark>06-Ne</mark>	ew phase										
an	nendm	ent	Add new phase availability.	e. This phase	was prev	ously pro	ogrammed with	100% state fu	unds, but	t is now b	oeing federaliz	ed based on fur	nding
0174-0	0442 C	CN	Phase Total:	6,200,000	Federal	Share: 6	5,200,000 State	Share: (	)	Lo	cal Share: 0	)	
<b>1</b> 01	-Move	project t	o another year	b - Outsta	ng limitation anding RO anding Peri	W issue	Comments:						
02	-Fiscal	constrai	nt	a - Fundi	ng fully pr match not a match not		Comments:						
03	( a	- Permit is	ale change ssue staffing issue	c - Local s d - ROW e - Other		ue	Comments:						
04	-Revise	ed cost es	stimate	b - Increa	se due to inse due to (	specify)	Comments:						
05	-New <sub>]</sub>	project		a - Projec b - Copy	t requested of RPM att	l by (specify ached	y) Comments:						
<u> </u>	-New <sub>J</sub>	phase		● b - ROW	ase require phase requ phase requ	iired	Comments:						
<b>1</b> 07	-Admi	nistrativ	e requirement	a - Add A b - Other			Comments:						
■ <sub>08</sub>	-Delete	e phase		b - Phase	changed to	ed o State fund o Local fund							
<b>1</b> 09		e project - Not sup - Not sup	ported by State ported by Region	d - Chang	apported by ge to State ge to Local	funded	Comments:						
10	-Corre	ction					Comments:						
■ 11	-Finan	cing/Fun	ding revision		U	hedule availability	Comments:						

Tuesday, March 7, 2023 Page 10 of 10

**Project Title:** Installation of Traffic Control Signals in District 4

Project Number: 0174-0442

General Project Description: Project No. 0174-0442 will install new traffic control signal equipment, which may include span poles, mast arms, pedestals, signal heads, span wires, conduits, vehicle detectors, signing and pavement markings and/or will upgrade the pedestrian control features, which may include pedestrian countdown heads, sidewalk ramps and sidewalk extensions, to meet current department standards and will remove existing equipment, as needed, at each intersection. Installation of traffic control signal equipment will require excavation of existing equipment as well as excavation for new foundations (span pole, mast arm, pedestal, controller cabinet, etc.) and trenching (i.e. conduit) as required. In addition to excavation for traffic signal equipment, excavation will be required for sidewalk ramps that will be installed or reconstructed to meet current ADA standards. In areas of an intersection where there is existing signal equipment, excavation will take place in areas that have undergone extensive ground disturbance in the past. In areas of an intersection where there is no existing signal equipment, excavation may be in areas where there may not have been extensive ground disturbance in the past. There is significantly less than one acre of disturbance for each location.

#### The intersections below consist of new signal equipment being installed at existing signalized locations:

- East Granby Route 20 (Rainbow Rd.) at Kripes Rd. Int. #039-211
- East Granby Route 20 (Rainbow Rd.) at Hazelwood Rd. Int. #039-212
- Farmington I-84 Eastbound Ramps at Fienemann Rd. and Batterson Park Rd. #1 Int. #051-223
- Prospect Route 68 (Union City Rd.) at Straitsville Rd. and Old Schoolhouse Rd. Int. #114-205
- Prospect Route 69 (Waterbury Rd.) at Scott Rd. Int. #114-206
- Seymour Route 67 (New Haven Rd.) at S.R. 721 (North St.) and North St. Int. #124-209
- Seymour Route 67 (New Haven Rd.) at Skokorat Rd. and Beach St. Int. #124-221
- Seymour Route 67 (New Haven Rd.) at Route 8 Southbound Off Ramp #49A (Easterly) –
  Int. #124-223

To be - removed -

- Simsbury Route 10/U.S. Route 202 (Hopmeadow St.) at Route 315 (Tariffville Rd.) –
   Int. #128 237
  - Thomaston Route 222 (East Main St.) at Route 8 Southbound Ramps Int. #140-211
  - Torrington Route 4 (Migeon Ave. & North Elm St.) at Migeon Ave. Int. #143-242

## The intersection below consists of new signal equipment being installed at an existing unsignalized location:

Harwinton – Route 4 (Burlington Rd.) at Route 72 (Terryville Rd.) and Woodchuck Lane –
 Int. #065-209

#### The intersections below consist of revisions to the existing signal equipment:

To be ○ East Granby – Route 20 (Rainbow Rd.) at International Dr. and Bradley Park Rd. – Int. #039-202 removed ○ Simsbury – Route 10/U.S. Route 202 (Hopmeadow St.) at Hoskins Rd. – Int. #128-245