

Agenda Item Summary

To: Policy Board; Transportation Committee

From: Rob Aloise, Director of Transportation Planning

CC: Matt Hart, Executive Director

Meeting Date: June 26, 2023

Subject: TIP Amendments

Background: Each Metropolitan Planning Organization (MPO) is required to maintain a four-year Transportation Improvement Program (TIP), detailing all federal surface transportation funding. As part of maintaining this document, the MPO approves amendments as needed.

Benefit to Member Towns/CRCOG: The following projects are included:

1. GHTD – Union Station Rehab/Improvements
2. GHTD – Roberts Street Facility (SGR)
3. GHTD – Replace Paratransit Vehicles

Financial/Operational Impact: See attached table and backup material for individual project funding details.

Project Schedule: See attached table and backup material for individual project schedule details.

Recommendation: CRCOG Staff recommends approval.

Attachments:

- TIP Amendment Summary Sheet
- Project Backup Materials as provided by CTDOT

TIP Amendments (FFY 2021-2024 TIP)

For Review by the CRCOG Transportation Committee
acting as CRCOG Policy Board on June 26, 2023

ID #	Funding Program	Proj. No.	Route or System	Town or Area	Description	Phase	Year	Total \$ (000s)	Fed \$ (000s)	State \$ (000s)	Local \$ (000s)	Comments
1A	FTA SECTION 5307 CAPITAL	0426-XXXX	GHTD	Hartford	GHTD - UNION STATION REHAB/IMPROVEMENTS FY 23	ALL	2023	3,290	2,632	658	0	INCREASE ESTIMATE FROM FED \$1.6M
1B	FTA SECTION 5307 CAPITAL	0426-XXXX	GHTD	Hartford	GHTD - ROBERTS ST. FACILITY (SGR) FY 23	ALL	2023	300	240	60	0	NEW PROJECT
1C	FTA SECTION 5307 CAPITAL	0426-XXXX	GHTD	Hartford	GHTD - REPLACE PARATRANSIT VEHICLES FY 23	ACQ	2023	3,775	3,020	755	0	INCREASE ESTIMATE FROM FED \$2.4

Due to the urgency of programming projects, some additional projects may be added prior to the meeting.

TIP ACTION OR AMENDMENT FORM

PROJECT NO.	0426-XXXX	PROJECT MANAGER	Sandy Infantino
		PHONE/E-mail:	sandy.infantino@ct.gov
DATE:	6/1/2023		
PROJECT DESCRIPTION	GHTD - UNION STATION REHAB/IMPROVEMENTS FY 23		
REASON FOR ACTION OR AMENDMENT REQUEST			
<i>check those that apply COMMENT section needs to be completed</i>			
01 - Move from one year in the STIP to another	Funding limitations Outstanding ROW issue Outstanding Permit issue Other (SPECIFY)	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
02 - Fiscal Constraint issues	Funding category fully programmed State match not available Local match not available	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
03- Design schedule change	Permit issue ConnDOT staffing issue Local staffing issue ROW issue Other	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
04- Revised cost estimates	Increase due to inflation Increase due to cost of (SPECIFY) Decrease due to (SPECIFY) Other	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	This will increase the project budget by \$1,290,000 total to provide necessary FY23 FTA Section 5307 funding for Greater Hartford Transit District's Union Station Rehab/Improvements. This includes funding for HVAC replacement equipment and installation, repair and refinishing of wood doors, restroom updates (Peter Pan area), state of good repair renovations in the Level 2 North area, signage and graphic/decals at Union Station. Activities also include (4) charging stations and electrical work in the Spruce St Lot. Funding will also be used for various state of good repair activities as needs arise. Revised project total \$3,290,000 total; \$2,632,000 federal.
05- New Project	Project requested by (SPECIFY)	<input type="checkbox"/>	
06- New Phase	ROW now required CON phase required	<input type="checkbox"/> <input type="checkbox"/>	
08- Delete phase	Phase not required Phase changed to State funds Phase changed to Local funds	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
09- Delete project	Project no longer supported by State Project no longer supported by Region Project no longer supported by Town Changed to all State funds Changed to all Local funds Other	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
11-Phase/Financing/Funding Revision	Due to project schedule Due to funding limitations Other	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	

** change codes 7 Administrative Requirement; 10 Correction and 12 No Revision are not listed - they are self explanatory

TIP ACTION OR AMENDMENT FORM

PROJECT NO.

PROJECT MANAGER

PHONE/E-mail:

DATE:

PROJECT DESCRIPTION

REASON FOR ACTION OR AMENDMENT REQUEST

check those that apply COMMENT section needs to be completed

01 - Move from one year in the STIP to another	Funding limitations	<input type="checkbox"/>
	Outstanding ROW issue	<input type="checkbox"/>
	Outstanding Permit issue	<input type="checkbox"/>
	Other (SPECIFY)	<input type="checkbox"/>

02 - Fiscal Constraint issues	Funding category fully programmed	<input type="checkbox"/>
	State match not available	<input type="checkbox"/>
	Local match not available	<input type="checkbox"/>

03- Design schedule change	Permit issue	<input type="checkbox"/>
	ConnDOT staffing issue	<input type="checkbox"/>
	Local staffing issue	<input type="checkbox"/>
	ROW issue	<input type="checkbox"/>
	Other	<input type="checkbox"/>

04- Revised cost estimates	Increase due to inflation	<input type="checkbox"/>
	Increase due to cost of (SPECIFY)	<input type="checkbox"/>
	Decrease due to (SPECIFY)	<input type="checkbox"/>
	Other	<input type="checkbox"/>

05- New Project	Project requested by (SPECIFY)	<input checked="" type="checkbox"/>	This project will provide FY23 FTA Section 5307 funding for GHTD's state of good repair activities at their Roberts St. Facility. Activities include the purchase of additional solar lighting for the rear parking lot, equipment necessary for EV maintenance, as well as provide funding for unexpected state of good repair activities as they arise. Project total \$300,000; \$240,000 federal.
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06- New Phase	ROW now required	<input type="checkbox"/>
	CON phase required	<input type="checkbox"/>

08- Delete phase	Phase not required	<input type="checkbox"/>
	Phase changed to State funds	<input type="checkbox"/>
	Phase changed to Local funds	<input type="checkbox"/>

09- Delete project	Project no longer supported by State	<input type="checkbox"/>
	Project no longer supported by Region	<input type="checkbox"/>
	Project no longer supported by Town	<input type="checkbox"/>
	Changed to all State funds	<input type="checkbox"/>
	Changed to all Local funds	<input type="checkbox"/>
Other	<input type="checkbox"/>	

11-Phase/Financing/Funding Revision	Due to project schedule	<input type="checkbox"/>
	Due to funding limitations	<input type="checkbox"/>
	Other	<input type="checkbox"/>

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TIP ACTION OR AMENDMENT FORM

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		PHONE/E-mail:	sandy.infantino@ct.gov
DATE:	6/1/2023		
PROJECT DESCRIPTION	GHTD - REPLACE PARATRANSIT VEHICLES FY 23		
REASON FOR ACTION OR AMENDMENT REQUEST			
<i>check those that apply COMMENT section needs to be completed</i>			
01 - Move from one year in the STIP to another	Funding limitations	<input type="checkbox"/>	
	Outstanding ROW issue	<input type="checkbox"/>	
	Outstanding Permit issue	<input type="checkbox"/>	
	Other (SPECIFY)	<input type="checkbox"/>	
02 - Fiscal Constraint issues	Funding category fully programmed	<input type="checkbox"/>	
	State match not available	<input type="checkbox"/>	
	Local match not available	<input type="checkbox"/>	
03- Design schedule change	Permit issue	<input type="checkbox"/>	
	ConnDOT staffing issue	<input type="checkbox"/>	
	Local staffing issue	<input type="checkbox"/>	
	ROW issue	<input type="checkbox"/>	
	Other	<input type="checkbox"/>	
04- Revised cost estimates	Increase due to inflation	<input type="checkbox"/>	This will increase the project budget by \$775,000 total to provide FY23 FTA Section 5307 funding for Greater Hartford Transit District's replacement of paratransit vehicles. This includes the purchase of 25 cutaways and 10 Ford Transit vehicles to replace vehicles in their fleet which have reached the end of their useful life. Revised project total \$3,775,000 total; \$3,020,000 federal.
	Increase due to cost of (SPECIFY)	<input checked="" type="checkbox"/>	
	Decrease due to (SPECIFY)	<input type="checkbox"/>	
	Other	<input type="checkbox"/>	
05- New Project	Project requested by (SPECIFY)	<input type="checkbox"/>	
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	Project no longer supported by Region	<input type="checkbox"/>	
	Project no longer supported by Town	<input type="checkbox"/>	
	Changed to all State funds	<input type="checkbox"/>	
	Changed to all Local funds	<input type="checkbox"/>	
	Other	<input type="checkbox"/>	
11-Phase/Financing/Funding Revision	Due to project schedule	<input type="checkbox"/>	
	Due to funding limitations	<input type="checkbox"/>	
	Other	<input type="checkbox"/>	
		<input type="checkbox"/>	

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