

Agenda Item Summary

To: Policy Board; Transportation Committee

From: Rob Aloise, Director of Transportation Planning

CC: Matt Hart, Executive Director

Meeting Date: July 24, 2023

Subject: TIP Amendments

Background: Each Metropolitan Planning Organization (MPO) is required to maintain a four-year Transportation Improvement Program (TIP), detailing all federal surface transportation funding. As part of maintaining this document, the MPO approves amendments as needed.

Benefit to Member Towns/CRCOG: The following projects are included:

- 1. District 1 CT 9/CT 72 Rehab/Replace Bridges
- 2. New Britain Beeline Trail (Phase 1) Construct Multi-Use Trail Along CT 72 Corridor
- 3. New Britain CT 72 Replace Noise Barrier/Guiderail Between CT 555 & CT 372
- 4. Rocky Hill/Wethersfield CT 99 CTSS Replacement
- 5. District 1 I-91/CT 190 Replace Highway Signs and Supports
- 6. District 1 I-91/CT 20 Replace Highway Sheet Aluminum Signs
- 7. New Britain/Plainville CT 72 Rehab/Replace 5 Bridges
- 8. Glastonbury CT 17 Remove Bridges 00388 & 00389; Revise CT 17 SB @ New London Turnpike; Deck Replacement for Bridge 00870
- 9. Hartford DRS: Motor Fuel Tax Enforcement
- 10. Statewide CT 9/CT 72 Replace Bridge Joints on Various Bridges
- 11. Statewide Ferry Boat Operating Costs
- 12. Various CTfastrak ADAS Safety & Accessibility Deployment
- 13. Avon CT 167/Scoville Road Replace Sidewalk from Day Road to Pine Grove School

Financial/Operational Impact: See attached table and backup material for individual project funding details.

Project Schedule: See attached table and backup material for individual project schedule details.

Recommendation: CRCOG Staff recommends approval.

Attachments:

- TIP Amendment Summary Sheet
- Project Backup Materials as provided by CTDOT

TIP Amendments (FFY 2021-2024 TIP)

	For the s	Devi	Desta					Total	Fed	State	Local	
ID #	Funding Program	Proj. No.	Route or System	Town or Area	Description	Phase	Year	\$ (000s)	\$ (000s)	\$ (000s)	\$ (000s)	Comments
1A	BRFP	0171-0492	CT 9/CT 72	DISTRICT 1	NHS - REHAB/REPLACE 11 BRIDGES	ROW	2023	440	352	88	0	CHANGE DESC. FR. 9 BRIDGES TO 11
1B	BRFP	0171-0492	CT 9/CT 72	DISTRICT 1	NHS - REHAB/REPLACE 9 BRIDGES - AC ENTRY	CON	2023	0	0	0	0	DELETE FY23 AC ENTRY
1C	BRFP	0171-0492	CT 9/CT 72	DISTRICT 1	NHS - REHAB/REPLACE 9 BRIDGES - AC CONVERSION	CON	2023	(40,000)	(32,000)	(8,000)	0	DELETE FY23 CONVERSION
1D	BRFP	0171-0492	СТ 9	DISTRICT 1	NHS - REHAB/REPLACE 6 BRIDGES	CON	2024	48,000	38,400	9,600	0	INCREASING EST. FED \$32M, REMOVE AC CONVERSION FROM DESR. SCOPE CHANGE BRIDGES TO 6
2A	ТАРН	0088-0198	TRAIL	NEW BRITAIN	BEELINE TRAIL (PHASE 1) - CONSTRUCT MULTI-USE TRAIL ALONG CT 72 CORRIDOR	FD	2023	261	209	0	52	MOVE FROM FY24 TO FY23
2B	ТАРН	0088-0198	TRAIL	NEW BRITAIN	BEELINE TRAIL (PHASE 1) - CONSTRUCT MULTI-USE TRAIL ALONG CT 72 CORRIDOR	ROW	2023	50	40	0	10	MOVE FROM FY24 TO FY23
2C	ТАРН	0088-0198	TRAIL	NEW BRITAIN	BEELINE TRAIL (PHASE 1) - CONSTRUCT MULTI-USE TRAIL ALONG CT 72 CORRIDOR	CON	2024	3,659	2,927	0	732	MOVE FROM FYI TO FY24. INCREASE EST. FROM FED \$1.92M.
3A	NHPP	0088-0200	CT 72	NEW BRITAIN	REPLACE NOISE BARRIER/GUIDRAIL BETWEEN CT 555 & CT 372	PD	2023	750	600	150	0	NEW PROJECT
3B	NHPP	0088-0200	CT 72	NEW BRITAIN	REPLACE NOISE BARRIER/GUIDRAIL BETWEEN CT 555 & CT 372	FD	FYI	250	200	50	0	NEW PROJECT
4A	STPA	0118-0187	CT 99	ROCKY HILL / WETHERSFIELD	CTSS REPLACEMENT	ROW	2023	160	128	32	0	NEW PROJECT
4B	STPA	0118-0187	СТ 99	ROCKY HILL / WETHERSFIELD	CTSS REPLACEMENT	CON	2024	12,562	10,050	2,512	0	NEW PROJECT
5	NHPP	0171-0482	I-91/CT 190	DISTRICT 1	REPLACE HIGHWAY SIGNS AND SUPPORTS	CON	FYI	18,000	18,000	0	0	NEW PROJECT
6	NHPP	0171-0483	I-91/CT 20	DISTRICT 1	REPLACE HIGHWAY SHEET ALUMINUM SIGNS	CON	FYI	1,750	1,750	0	0	NEW PROJECT
7A	BRFP	0171-0501	CT 72	NEW BRITAIN / PLAINVILLE	REHAB/REPLACE 5 BRIDGES - B/O of 171-492 - AC ENTRY	CON	2023	0	0	0	0	NEW PROJECT
7B	BRFP	0171-0501	CT 72	NEW BRITAIN / PLAINVILLE	REHAB/REPLACE 5 BRIDGES - B/O of 171-492 - AC CONVERSION	CON	2023	50,000	40,000	10,000	0	BREAKOUT OF 171-492 CN.
8	NHPP-BRX	0053-0189	CT 17	GLASTONBURY	NHS - REMOVE BRS. 00388 & 00389 & REVISE CT 17 SB @ NEW LONDON TURNPIKE & DECK REPLACEMENT FOR BRIDGE 00870	CON	FYI	15,300	12,240	3,060	0	MOVE FR. FY23 TO FYI, INCREASE EST. FR. FED \$5.04M CHANGE DESC. TO INCLUDE DECK REPLACEMENTFOR BRIDGE 00870.
9A	STPA	0063-0739		HARTFORD	DRS: MOTOR FUEL TAX ENFORCEMENT - AC ENTRY	CON	2023	0	0	0	0	NEW PROJECT

ID #	Funding Program	Proj. No.	Route or System	Town or Area	Description	Phase	Year	Total \$ (000s)	Fed \$ (000s)	State \$ (000s)	Local \$ (000s)	Comments
9B	STPA	0063-0739	oystem	HARTFORD	DRS: MOTOR FUEL TAX ENFORCEMENT - AC CONVERSION	CON	2023	35	35	0	0	NEW PROJECT
9C	STPA	0063-0739		HARTFORD	DRS: MOTOR FUEL TAX ENFORCEMENT - AC CONVERSION	CON	2024	35	35	0	0	NEW PROJECT
9D	STPA	0063-0739		HARTFORD	DRS: MOTOR FUEL TAX ENFORCEMENT - AC CONVERSION	CON	FYI	35	35	0	0	NEW PROJECT
10	BRFP	0170-3654	CT 9/CT 72	STATEWIDE	REPLACE BRIDGE JOINTS ON VARIOUS BRIDGES	CON	2023	10,000	9,000	1,000	0	NEW PROJECT
11A	FBP	0170-3693		STATEWIDE	FERRY BOAT OPERATING COSTS - AC ENTRY	ОТН	2023	0	0	0	0	NEW PROJECT
11B	FBP	0170-3693		STATEWIDE	FERRY BOAT OPERATING COSTS - AC CONVERSION	ОТН	2023	688	550	138	0	NEW PROJECT
11C	FBP	0170-3693		STATEWIDE	FERRY BOAT OPERATING COSTS - AC CONVERSION	ОТН	2024	563	200	363	0	NEW PROJECT
11D	FBP	0170-3693		STATEWIDE	FERRY BOAT OPERATING COSTS - AC CONVERSION	ОТН	FYI	2,250	800	1,450	0	NEW PROJECT
12A	ADAS (FTA)	0171-XXXX	CTFASTRAK	VARIOUS	ADAS DISCRETIONARY - CTFASTRAK SAFETY & ACCESSIBILITY DEPLOYMENT	ALL	2023	2,500	2,000	500	0	NEW PROJECT
12B	5307C	0171-XXXX	CTFASTRAK	VARIOUS	CTFASTRAK ADAS SAFETY & ACCESSIBILITY DEPLOYMENT	ALL	2023	3,617	1,683	1,933	0	NEW PROJECT
13	CPCDH	0004-0137	CT 167 /SCOVILLE ROAD	AVON	REPLACE SIDEWALK FROM DAY ROAD TO PINE GROVE SCHOOL	CON	2024	530	424	0	106	NEW PROJECT

	C. Wojenski Policy and Planr	ung	TIP/S	TIP~A	ction and A	Amendr	nent l	Detail	S		6/16/2023
Project No Reg	ion Route	Tow	n	Descript	tion					Project I	Manager
0171-0492 10	CT 9/CT 72	DISTR	ICT 1	NHS - REI	HAB/REPLACE 9	BRIDGES -	AC CON	VERSION	N	Garcia, Jr, Alva	ro
Phase Year FA COL	DE TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021		2022	2023	2024	FYI
CN 2023 BRFP	-40,000,000	-32,000,000	-8,000,000	0		0		0	-32,000,00	0 0	0
Revision Code <mark>11-F</mark>	Financing/Fundin	g revision				1					
amendment			- ·			0	the scor	e origina		ucing from Fed S with this projec	
0171-0492 CN	Phase Total:	-40,000,000	Federal	Share: -3	32,000,000 Sta	te Share:	-8,000,0	000 1	Local Share:	0	
Phase Year FA COL	DE TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021		2022	2023	2024	FYI
CN 2023 BRFP	0	0	0	0		0		0	0	0	0
Revision Code <mark>07-A</mark>	Administrative re	quirement									
amendment	Delete FY23 A	C Entry. Thi	s project m	noved to F	Y24 and will no	longer be j	ohase fir	nanced.			
0171-0492 CN	Phase Total:	0	Federal	Share: 0	Star	te Share:	0	1	Local Share:	0	
							U III			U	
Phase Veer FA COI		FEDERAL	STATE		Fiscal Impact:			2022		-	EVI
	-	FEDERAL 352 000	STATE	LOCAL	Fiscal Impact:	2021		2022	2023	2024	FYI
RW 2023 BRFP	440,000	352,000	STATE 88,000	LOCAL	Fiscal Impact:			2022 0		-	FYI
RW 2023 BRFP	440,000 Administrative re	352,000 equirement	88,000	0	-	2021		0	2023	2024	
RW 2023 BRFP Revision Code 07-A	440,000 Administrative re	352,000 equirement ption from 9	88,000 bridges to	0	pe change occur	2021		0 No chan	2023	2024	
RW 2023 BRFP Revision Code <mark>07-A</mark> amendment	440,000 Administrative re Change descri	352,000 equirement ption from 9	88,000 bridges to	0 11. A scop	pe change occur	2021 0 rred on this	project.	0 No chan	2023 0 nge to total cost	2024 0 t.	
RW 2023 BRFP Revision Code 07-A amendment 0171-0492 RW	440,000 Administrative re Change descrij <i>Phase Total:</i>	352,000 equirement ption from 9	88,000 bridges to	0 11. A scop	pe change occur	2021 0 rred on this	project.	0 No chan	2023 0 nge to total cost	2024 0 t.	
RW 2023 BRFP Revision Code 07-A amendment 0171-0492 RW	440,000 Administrative re Change descrij <i>Phase Total:</i>	352,000 equirement ption from 9 440,000	88,000 bridges to Federal	0 11. A scop Share: 3.	pe change occur 52,000 Sta r	2021 0 rred on this te Share:	project.	0 No chan	2023 0 nge to total cost Local Share:	2024 0 t. 0	0
RW 2023 BRFP Revision Code 07-A amendment 0171-0492 RW Phase Year FA COL	440,000 Administrative re Change descrij Phase Total: DE TOTAL 48,000,000	352,000 equirement ption from 9 440,000 FEDERAL 38,400,000	88,000 bridges to Federal STATE 9,600,000	0 11. A scop Share: 3: LOCAL	pe change occur 52,000 Sta r	2021 0 rred on this te Share: 2021	project.	0 No chan 2022	2023 0 age to total cost Local Share: 2023	2024 0 t. 0 2024	0 FYI
RW 2023 BRFP Revision Code 07-A amendment 0171-0492 RW Phase Year FA COL CN 2024 BRFP	440,000 Administrative re Change descrij Phase Total: DE TOTAL 48,000,000 Revised cost estim Increasing FY2 \$38.4M. Also, o	352,000 equirement ption from 9 440,000 FEDERAL 38,400,000 nate, 10-Corr 4 entry from change Rout	88,000 bridges to Federal STATE 9,600,000 rection a Fed \$32.0 e to just C	0 11. A scop Share: 3, LOCAL 0 M and ren F 9 and cha	pe change occur 52,000 Star Fiscal Impact: nove "AC Conv	2021 0 rred on this te Share: 2021 0 rersion" from n from 9 br	project. 88,000	0 No chan	2023 0 nge to total cost Local Share: 2023 0 0	2024 0 t. 0 2024	0 FYI 6,400,000 \$64.0M to

To: Maribeth C. Wojenski Bureau of Policy and Plann	ing TIP/STIP~Ac	ction and Amendment Details	6/16/2023
01-Move project to another year	a - Funding limitations b - Outstanding ROW issue c - Outstanding Permit d - Other (Specify)	Comments:	
02-Fiscal constraint	 a - Funding fully programmed b - State match not available c - Local match not available d - Other 	Comments:	
 03-Design schedule change a - Permit issue b - CTDOT staffing issue 	 c - Local staffing issue d - ROW issue e - Other 	Comments:	
04-Revised cost estimate	 a - Increase due to inflation b - Increase due to (specify) c - Decrease due to (specify) d - Other 	Comments:	
05-New project	 a - Project requested by (specify) b - Copy of RPM attached) Comments:	
06-New phase	 a - PE phase required b - ROW phase required c - CON phase required 	Comments:	
07-Administrative requirement	 a - Add AC entry b - Other 	Comments:	
08-Delete phase	 a - Phase not required b - Phase changed to State funds c - Phase changed to Local funds d - Other 		
 09-Delete project a - Not supported by State b - Not supported by Region 	 c - Not supported by Town d - Change to State funded e - Change to Local funded d - Other 	Comments:	
10-Correction		Comments:	
11-Financing/Funding revision	a - Due to project schedule b - Due to funding availability c - Other	Comments:	

To: Maribeth C Bureau of I	. Wojenski Policy and Plann	ing	TIP/S	TIP~A	ction and	Amendi	nent l	Detai	ils		6/16/2023
Project No Regi	on Route	Town	1	Descript	tion					Project M	anager
0088-0198 10	TRAIL	NEW B	RITAIN	BEELINE CT 72 CO	• -	1) - CONSTH	RUCT MU	LTI-US	E TRAIL ALON(Roberts, Scot	: (860) 594-3232
Phase Year FA COD	E TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021		2022	2023	2024	FYI
RW 2023 TAPH	50,000	40,000	0	10,000		0		0	40,000	-40,000	-40,000
Revision Code <mark>01-M</mark>	ove project to ar	other year									<u></u>
action	Move from FY2	24 to FY23. N	lo change	in cost.							
0088-0198 RW	Phase Total:	50,000	Federal	Share: 4	0,000 Sta	te Share:	0		Local Share:	10,000	
Phase Year FA COD	E TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021		2022	2023	2024	FYI
FD 2023 TAPH	261,300	209,040	0	52,260		0		0	209,040	-209,040	-209,040
Revision Code <mark>01-M</mark>	ove project to ar	other year									
action	Move from FY2	24 to FY23. N	lo change	in cost.							
0088-0198 FD	Phase Total:	261,300	Federal	Share: 2	09,040 Sta	te Share:	0		Local Share:	52,260	
Phase Year FA COD	E TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021		2022	2023	2024	FYI
CN 2024 TAPH	3,658,700	2,926,960	0	731,740		0		0	0	2,926,960	2,926,960
Revision Code <mark>01-M</mark>	ove project to ar	other year, 0	4-Revise	Cost		ų.			1		
amendment	Move from FYI	to FY24. Inc	rease cost	from fed	\$1.92M.						
0088-0198 CN	Phase Total:	3,658,700	Federal	Share: 2	,926,960 St a	te Share:	0		Local Share:	731,740	

To: Maribeth C. Wojenski Bureau of Policy and Plann	ing TIP/STIP~Ac	ction and Amendment Details	6/16/2023
01-Move project to another year	a - Funding limitations b - Outstanding ROW issue c - Outstanding Permit d - Other (Specify)	Comments:	
02-Fiscal constraint	 a - Funding fully programmed b - State match not available c - Local match not available d - Other 	Comments:	
 03-Design schedule change a - Permit issue b - CTDOT staffing issue 	 c - Local staffing issue d - ROW issue e - Other 	Comments:	
04-Revised cost estimate	 a - Increase due to inflation b - Increase due to (specify) c - Decrease due to (specify) d - Other 	Comments:	
05-New project	 a - Project requested by (specify) b - Copy of RPM attached) Comments:	
06-New phase	 a - PE phase required b - ROW phase required c - CON phase required 	Comments:	
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08-Delete phase	 a - Phase not required b - Phase changed to State funds c - Phase changed to Local funds d - Other 		
 09-Delete project a - Not supported by State b - Not supported by Region 	 c - Not supported by Town d - Change to State funded e - Change to Local funded d - Other 	Comments:	
10-Correction		Comments:	
11-Financing/Funding revision	a - Due to project schedule b - Due to funding availability c - Other	Comments:	



RPM

PROJECT MEMORANDUM FOR ENGINEERING

L. Zhang for Emin Basic

From:

PE or PL Project ID:

FD Project ID:

RW Project ID:

DATE: <u>5/24/2023</u>

DOT00880200PE

DOT00880200FD

To: Darren E. Meyers	MOD #
Director of Capital Services	
Bureau of Finance & Administration	

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Please Review Project Informa	ation and Estimate for A	pproval:	CN Project ID:	DOT00880200CN
Project Description (short):	Replace Route 72 Nois	se Barrier		
30(30 Characters) Project Description (long): 211(254 Characters)		barrier on Route 72 Northbound ar d Route 372 (Corbin Avenue) in Ne wall.		
Justification: 555 (1333 Characters)	repaired and a project is I Given that the existing wa abatement, the replaceme	e barrier has deteriorated to the point w needed to replace it. The guiderail in fr all is timber, which is no longer conside ent wall will be made of a new materia upe with input from Subject Matter Expo split.	ront of the noise wall wi ered a best practice mat I. The design phase of t	ll also be replaced. terial for sound this project will
Project Manager:		Department achieve Transportation As		
Brian Natwick	-	which will address noise barriers on ar		
Project Engineer: Paul Metsack	2/18/22 email from Mariss	A has deemed noise wall replacement sa Pfaffinger. Although the CN phase of Y26 and will reduce the FY26 Nois-Wa	of this project is planned	d for delivery in FY25,
Scope Code: RP 4	RP 4 - Miscellaneous F	Roadway Projects (Scope Co	de is only for a projec	t w/CN phase)
Requeste	ed Schedule (Project N	lanager):		
	9/20/2023	PE(PD) or PL Start		
	10/2/2024	Design Approval/FD/RW		
State ADV	3/19/2025	FDP		
Town ADV	4/30/2025	DCD		
	5/28/2025	ADV		
Estimates Summary:				
		Project Ty	pe CN	
Project	EST Amount	Activity		EST Amount
Туре	Requested			Requested
	¢750.000	CT		\$10,400,000
PE or PL FD	\$750,000 \$250,000	CG		\$0 \$0
				\$0
Total	\$1,000,000	NF		\$0
				\$0 \$0
Project	EST Amount			\$0
Туре	Requested	SF		\$0
		TF		\$0
RW	\$0	CM		\$0
Total	\$0	Total		\$10,400,000
Project Grand	d Total (Sum of Proj	ect Types) = \$11,400,000		
Submitted by: (sign & date)		Approved by	r: (sign & date)	

Submitted by: (sign & date)	Approved by: (sign & date)
Project Manager	Division Chief
Principal Engineer	Director of Capital Services - Darren E. Meyers

Estim	nates for F	PL, PD, portio	n of PE,	or tota	l PE (if I	no PD/FD split):	RPM		Project ID	DOT	008802	200PE
Proj	Activity	Federal	Fed	Fed	Source	State Amount	State	State	Source	Other	Other	Other	Source
Туре	Activity	Amount	Fund	SID	Туре		Fund	SID	Туре	Amount	Fund	SID	Туре
PE	PE0000	\$600,000	12062	22108	ZNHPP	\$150,000	13033	41404	ZSTEZ				
PE													
PE													
PE													
		\$600,000				\$150,000				\$0	-		
•	Total	\$750,000	80%	20%	0%	100%							
			Fed	State	Other	Total							
	nates for F	D of PE porti	1			1		RPM		Project ID	1	008802	
Proj	Activity	Federal	Fed	Fed	Source	State Amount	State	State	Source	Other	Other	Other	Source
Туре		Amount	Fund	SID	Туре		Fund	SID	Туре	Amount	Fund	SID	Туре
FD	PE0000	\$200,000	12062	22108	ZNHPP	\$50,000	13033	41404	ZSTEZ				
FD FD													
FD													
		\$200,000	_		I	\$50,000		I		\$0			
	Total		200/	20%	0%	100%				φU			
	Total	\$250,000	80% Fed	20% State	0% Other	Total							
Fetir	nates for	Rights of Way		Siale	Uner	IUIAI		RPM		Project ID		0	
Proj		Federal	Fed	Fed	Source		State	State	Source	Other	Other	Other	Source
Туре	Activity	Amount	Fund	SID	Туре	State Amount	Fund	SID	Туре	Amount	Fund	SID	Туре
	RW0000	7 thound		0.0	1,990		1 and	0.0	1 900	7 thount	1 and		Type
RW	100000												
RW													
RW													
		\$0	=			\$0				\$0			
-	Total	\$0	0%	0%	0%	0%							
			0% Fed	0% State	0% Other	0% Total							
		\$0 Construction:						RPM		Project ID	DOT	008802	200CN
	nates for (Total	State	RPM State	Source	Project ID Other	DOT Other	008802 Other	
Estim		Construction:	Fed	State	Other		State Fund		Source Type				
Estin Proj Type	Activity	Construction: Federal	Fed Fed	State Fed	Other Source	Total State Amount	Fund	State SID	Туре	Other	Other	Other	Source
Estim Proj Type CN	nates for (Construction: Federal	Fed Fed	State Fed	Other Source	Total		State	Туре	Other	Other	Other	Source
Estin Proj Type	Activity	Construction: Federal	Fed Fed	State Fed	Other Source	Total State Amount	Fund	State SID	Туре	Other	Other	Other	Source
Estim Proj Type CN CN	Activity	Construction: Federal	Fed Fed	State Fed	Other Source	Total State Amount	Fund	State SID	Туре	Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN	Activity	Construction: Federal	Fed Fed	State Fed	Other Source	Total State Amount	Fund	State SID	Туре	Other	Other	Other	Source
Estim Proj Type CN CN CN CN CN CN	Activity	Construction: Federal	Fed Fed	State Fed	Other Source	Total State Amount	Fund	State SID	Туре	Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN	Activity	Construction: Federal	Fed Fed	State Fed	Other Source	Total State Amount	Fund	State SID	Туре	Other	Other	Other	Source
Estim Proj Type CN CN CN CN CN CN CN CN	Activity	Construction: Federal	Fed Fed	State Fed	Other Source	Total State Amount	Fund	State SID	Туре	Other	Other	Other	Source
Estim Proj Type CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal	Fed Fed	State Fed	Other Source	Total State Amount	Fund	State SID	Туре	Other	Other	Other	Source
Estim Proj Type CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal	Fed Fed	State Fed	Other Source	Total State Amount	Fund	State SID	Туре	Other	Other	Other	Source
Estim Proj Type CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal	Fed Fed	State Fed	Other Source	Total State Amount	Fund	State SID	Туре	Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal	Fed Fed	State Fed	Other Source	Total State Amount	Fund	State SID	Туре	Other	Other	Other	Source
Estim Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal	Fed Fed	State Fed	Other Source	Total State Amount	Fund	State SID	Туре	Other	Other	Other	Source
Estim Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal	Fed Fed	State Fed	Other Source	Total State Amount	Fund	State SID	Туре	Other	Other	Other	Source
Estim Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal	Fed Fed	State Fed	Other Source	Total State Amount	Fund	State SID	Туре	Other	Other	Other	Source
Estim Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal	Fed Fed	State Fed	Other Source	Total State Amount	Fund	State SID	Туре	Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal	Fed Fed	State Fed	Other Source	Total State Amount	Fund	State SID	Туре	Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal	Fed Fed	State Fed	Other Source	Total State Amount	Fund	State SID	Туре	Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount	Fed Fed	State Fed	Other Source	Total State Amount \$10,400,000	Fund	State SID	Туре	Other Amount	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity CT0000	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Type	Total State Amount \$10,400,000	Fund	State SID	Туре	Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed	Other Type	Total State Amount \$10,400,000	Fund	State SID	Туре	Other Amount	Other	Other	Source

		Wojenski Policy and Plann	ing	TIP/S	TIP~A	ction and	Amendr	nent D)etai	ls			6/16/2023
Project N	lo Regi	on Route	Town	n	Descript	tion						Project M	anager
0088-0200	0 10	CT 72	NEW B	RITAIN	REPLACE	E NOISE BARRI	ER/GUIDRAI	L BETWEI	EN CT 5	555 & CT 372	Ν	Jatwick, Briar	a (860) 594-3203
Phase Year	FA CODE	E TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021		2022	2023		2024	FYI
PD 2023	NHPP	750,000	600,000	150,000	0		0		0	600,000)	0	0
Revision Co	ode <mark>05-Ne</mark>	ew project											
Amendn	nent	Add new proje	ct. CN phase	e program	med 100%	state funds.							
0088-0200 I	PD	Phase Total:	750,000	Federal	Share: 6	00,000 St	ate Share:	150,000		Local Share:	0		
Phase Year	FA CODE	E TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact.	2021		2022	2023		2024	FYI
FD FYI	NHPP	250,000	200,000	50,000	0		0		0	0		0	0
Revision Co	ode <mark>05-Ne</mark>	ew project											
Amendn	nent	Add new proje	ct. CN phase	e program	med 100%	state funds.							
0088-0200 I	FD	Phase Total:	250,000	Federal	Share: 2	00,000 St	ate Share:	50,000		Local Share:	0		
01-Move	e project t	o another year	b - Outst	ing limitation anding RO anding Per r (Specify)	W issue	Comments:							
02-Fiscal	l constrai	nt	🔘 b - State	match not a match not		Comments:							
03-Desig	gn schedu	ıle change	🔘 c - Local	staffing iss	110	Comments:							
a a	a - Permit is o - CTDOT	ssue staffing issue	d - ROW e - Other	' issue									
04-Revis	sed cost e	stimate	b - Incre	ase due to i ase due to (ease due to r	specify)	Comments:							
05-New	project			ct requested of RPM att		y) Comments:							
06-New	phase		🔘 b - ROW	ase require phase requ phase requ	uired	Comments:							
07-Adm	inistrativ	e requirement	a - Add a b - Other			Comments:							
08-Delet	te phase		🔘 b - Phase	changed to	ed o State fund o Local fund								
09-Delet	te project			upported b		Comments:							
		ported by State ported by Region		ge to State ge to Local r									
10-Corre	ection					Comments:							
11-Finar	ncing/Fun	ding revision		o project sc o funding a		Comments:							

To: Maribeth C. Bureau of P	Wojenski olicy and Plann	ing	TIP/S	TIP~A	ction and	Amendı	nent I	Detai	ils				6/16/2023
Project No Regio	on Route	Town	n	Descrip	tion							Project Ma	anager
0118-0187 10	CT 99	ROCK	Y HILL/WE	CTSS RE	PLACEMENT						C	orilla, Jonathan	
Phase Year FA CODE	E TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021		2022		2023		2024	FYI
RW 2023 STPA	160,000	128,000	32,000	0		0		0		128,000		0	0
Revision Code <mark>05-Ne</mark>	ew project												
amendment	Add new proje phase was 100%							eemed	eligible	e followi	ng th	e air quality a	inalysis. PE
0118-0187 RW	Phase Total:	160,000	Federal	Share: 1	128,000 Sta	te Share:	32,000		Local	Share:	0		
Phase Year FA CODE	E TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021		2022		2023		2024	FYI
CN 2024 STPA		10,049,600	2,512,400	0		0		0		0		10,049,600	10,049,60
Revision Code <mark>05-Ne</mark>	• /												
amendment	Add new project phase was 100%	~	1		1			eemed	eligible	e followi	ng th	e air quality a	nalysis. PE
0118-0187 CN	•			•	10,049,600 St a	•	2,512,40	00	Local	Share:	0		
		12,002,000					2/012/10				Ŭ		
01-Move project t	o another year	b - Outsi	ing limitatio tanding RO ¹ anding Perr r (Specify)	W issue	Comments:								
02-Fiscal constrain	nt	🔘 b - State	match not a match not a	vailable	Comments:								
03-Design schedu a - Permit is b - CTDOT	0	c - Local d - ROW e - Other		ae	Comments:								
04-Revised cost e	0	🔘 b - Incre	ase due to ir ase due to (s ease due to (r	specify)	Comments:								
05-New project		a - Proje			y) Comments:								
06-New phase		b - ROW	nase require 7 phase requi phase requi	ired	Comments:								
07-Administrativ	e requirement	a - Add b - Other	AC entry r		Comments:								
08-Delete phase		🔘 b - Phase	e not require e changed to e changed to r	State fund									
09-Delete project			upported by		Comments:								
a - Not sup	ported by State ported by Region		ige to State f ge to Local r										
10-Correction					Comments:								
11-Financing/Fun	ding revision		to project scl to funding a		Comments:								



PROJECT MEMORANDUM FOR ENGINEERING

		THE NO	-	
		OF TRM		DATE: 5/9/2023
To: Darren E. Meyers	MOD #	F RPM	From: J. Adams	for Barry Schilling
Director of Capital Serv	vices		PE or PL Project ID:	DOT01710482PE
Bureau of Finance & A	dministration		FD Project ID:	DOT01710482FD
			RW Project ID:	
Please Review Project Informa	ation and Estimate for A	Approval:	CN Project ID:	DOT01710482CN
Project Description (short):	I-91 & CT 190 Signing			
22 (30 Characters)			orts along I-91 from the Windso	
Project Description (long):	Town Line to the Mass	sachusetts State Line a	nd along the limited access por	tion of CT 190.
178 (254 Characters)				
Justification:	The existing highway :	signs and many sign su	pports have exceeded their use	eful service life and
315 (1333 Characters)	are in need of replace	ment. The project will in	nclude the removal and installa	tion of extruded
		••	luminum signs will be installed	as necessary. The
Due is of Management	PE phase includes a F	PD/FD split.		
Project Manager:				
Barry Schilling		abasa ta draw dawa from t	he FY25 Sign-Pres placeholder in	
Project Engineer: Yevgeniy Saykin			I qualifies for 100% Federal funds	
revgeniy Saykin			nd schedules updated following PF	
	Tracy Fogarty.			
Scope Code: ST 5	ST 5 - Signing		(Scope Code is only for a proje	ect w/CN phase)
Requeste	ed Schedule (Project I			
	7/5/2023	PE(PD) or PL Start		
	8/28/2024	Design Approval/FD/	RW	
State ADV	3/5/2025	FDP		
Town ADV	4/16/2025	DCD		
	5/14/2025	ADV		
Estimates Summary:				
.			Project Type CN	
Project	EST Amount		Activity	EST Amount
Туре	Requested		СТ	Requested \$18,000,000
PE or PL	\$300,000		CG	\$0
FD	\$370,000		IN	\$0
Totol	\$670.000		NI	\$0
Total	\$670,000		NF	\$0
			UT	\$0
Project	EST Amount		RF	\$0
Туре	Requested		SF	\$0
RW	\$0		TF CM	\$0 \$0
Total	\$0		Total	\$18,000,000
Project Gran	d Total (Sum of Proj	ject Types) = \$18,67	0,000	
Submitted by: (sign & date)			Approved by: (sign & date)	
Project Manager			Division Chief	
Principal Engineer			Director of Capital Services - Darren	n E. Meyers

Estin	nates for I	PL, PD, portio	n of PE,	or tota	I PE (if	no PD/FD split):	RPM		Project ID	DOT	017104	82PE
Proj		Federal	Fed	Fed	Source	State Amount	State	State	Source	Other	Other	Other	Source
Туре	Activity	Amount	Fund	SID	Туре	State Amount	Fund	SID	Туре	Amount	Fund	SID	Туре
PE	PE0000					\$300,000	13033	43122	ZSTEZ				
PE													
PE													
PE													
		\$0				\$300,000				\$0			
-	Total	\$300,000	0%	100%	0%	100%							
			Fed	State	Other	Total							
Estin	nates for I	D of PE portion	1					RPM		Project ID	1	017104	
Proj	Activity	Federal	Fed	Fed	Source	State Amount	State	State	Source	Other	Other	Other	Source
Туре	-	Amount	Fund	SID	Туре		Fund	SID	Туре	Amount	Fund	SID	Туре
FD	PE0000					\$370,000	13033	43122	ZSTEZ				
FD													
FD													
FD													
		\$0		1.5.5		\$370,000				\$0			
	Total	\$370,000	0%	100%	0%	100%							
_			Fed	State	Other	Total							
	mates for	Rights of Way	1	-			01	RPM		Project ID	0.1	0	
Proj	Activity	Federal	Fed	Fed	Source	State Amount	State	State	Source	Other	Other	Other	Source
Туре	-	Amount	Fund	SID	Туре		Fund	SID	Туре	Amount	Fund	SID	Туре
RW	RW0000												
RW RW													
RW													
1.1.1	I	\$0				\$0				\$0			
		ψυ				ΨΟ				ψυ			
-	Total	¢0	0%	0%	0%	0%							
	Total	\$0	0% Fed	0% State	0% Other	0% Total							
		\$0 Construction:	0% Fed	0% State	0% Other	0% Total		RPM		Project ID	DOT	017104	82CN
Estin		Construction:	Fed	State	Other		Stata		Source	-			
Estin Proj	nates for (Construction: Federal	Fed Fed	State Fed	Other Source		State	State	Source	Other	Other	Other	Source
Estin Proj Type	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	Total	State Fund		Source Type	-			
Estin Proj Type CN	nates for (Construction: Federal	Fed Fed Fund	State Fed SID	Other Source	Total		State		Other	Other	Other	Source
Estin Proj Type CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	Total		State		Other	Other	Other	Source
Estin Proj Type CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	Total		State		Other	Other	Other	Source
Estin Proj Type CN CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	Total		State		Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	Total		State		Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	Total		State		Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	Total		State		Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	Total		State		Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	Total		State		Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	Total		State		Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	Total		State		Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	Total		State		Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	Total		State		Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	Total		State		Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	Total		State		Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	Total		State		Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	Total		State		Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	Total		State		Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount \$18,000,000	Fed Fed Fund	State Fed SID	Other Source Type	Total State Amount		State		Other Amount	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity CT0000	Construction: Federal Amount \$18,000,000	Fed Fed Fund 12062	State Fed SID 22108 	Other Type ZNHPP	Total State Amount		State		Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount \$18,000,000	Fed Fed Fund	State Fed SID	Other Source Type	Total State Amount		State		Other Amount	Other	Other	Source

To: Maribeth C. Wojenski Bureau of Policy and Plann	ing TIP/STIP~A	ction and Amendme	ent Details		6/16/2023
Project No Region Route	Town Descrip	tion		Projec	et Manager
0171-0482 10 I-91/CT 190	DISTRICT 1 REPLACE	E HIGHWAY SIGNS AND SUPP	ORTS	Schilling, I	Barry
Phase Year FA CODE TOTAL	FEDERAL STATE LOCAL	Fiscal Impact: 2021	2022	2023 2024	FYI
CN FYI NHPP 18,000,000	18,000,000 0 0	0	0	0 0	0
Revision Code 05-New project					
Amendment Add new proje	cts. PE phase programmed 100%	state funds.			
0171-0482 CN Phase Total:	18,000,000 Federal Share: 1	<mark>8,000,000 State Share: 0</mark>	Local	<mark>Share: 0</mark>	
01-Move project to another year	 a - Funding limitations b - Outstanding ROW issue c - Outstanding Permit d - Other (Specify) 	Comments:			
02-Fiscal constraint	 a - Funding fully programmed b - State match not available c - Local match not available d - Other 	Comments:			
 03-Design schedule change a - Permit issue b - CTDOT staffing issue 	 c - Local staffing issue d - ROW issue e - Other 	Comments:			
04-Revised cost estimate	a - Increase due to inflation b - Increase due to (specify) c - Decrease due to (specify) d - Other	Comments:			
05-New project	a - Project requested by (specify b - Copy of RPM attached	r) Comments:			
06-New phase	 a - PE phase required b - ROW phase required c - CON phase required 	Comments:			
07-Administrative requirement	 a - Add AC entry b - Other 	Comments:			
08-Delete phase	 a - Phase not required b - Phase changed to State function c - Phase changed to Local function d - Other 				
 09-Delete project a - Not supported by State b - Not supported by Region 	c - Not supported by Town d - Change to State funded e - Change to Local funded d - Other	Comments:			
10-Correction		Comments:			
11-Financing/Funding revision	 a - Due to project schedule b - Due to funding availability c - Other 	Comments:			



PROJECT MEMORANDUM FOR ENGINEERING

			THE		-			
			1	OF TRAN		Γ	DATE: 5/9/	/2023
To: Darre	n E. Meyers	м	DD #	RPM	From:	J. Adams f	for Barry Sch	
	or of Capital Ser				_	Project ID:	DOT0171	
	u of Finance & A					Project ID:	DOT0171	
						/ Project ID:		
Please Revi	ew Project Informa	ation and Estimate	for Approval:			V Project ID:	DOT0171	0483CN
Project De	scription (short):	I-91 & CT 20 Shee	et Signing					
26 (3		Replacement of hi	ghway sheet	aluminum signs	along the on/of	f ramps of I-91	I from the Ch	arter
Project D	escription (long):	Oak Bridge in Har	tford to the W	indsor/Windsor	Locks Town Lin	e and along th	ne mainline a	ind
-	54 Characters)	on/off ramps of the	e limited acce	ss portion of CT	20.			
	Justification:	The existing highv	yay signs hav	exceeded thei	r useful service	life and are in	need of	
284 (13	33 Characters)	replacement. The						project
204 (13		limits not currently		•		-		-
Project Manag	er:	split.	p					
Barr	y Schilling	1						
Project Engine	er:	PPI # PP171-0021.						
LeVa	nce James	NHPP because I-91						
		USC 120(c)(1). Proj						
		email from Tracy Fo State funded, it inclu					0,000 and is 1	00%
Scope Code	e: ST 5	ST 5 - Signing		plit do roquootou	by Huby Fogurty	011 0/0/20.		
		ted Schedule (Pro	i. Manager):		Assigne	ed Schedule (Ca	pital Planning):	
		12/27/2023	PE(PD)	Start	·	PE Auth		1
		6/12/2024	* *	Approval/FD/R	w	FD/RW Auth		-
✓ State		10/23/2024	FDP			FDP		-
		12/4/2024	DCD			DCD		-
🔽 Town	ADV	1/1/2025	ADV			ADV		-
Estimates S						,		
	buillinary.			F	Project Type CN	l i i i i i i i i i i i i i i i i i i i		
Project		EST Amount					EST /	Amount
Туре		Requested		A	ctivity		Requ	uested
					СТ		-	50,000
PE or PL		\$150,000			CG		Ģ	\$0
FD		\$50,000		_	IN			\$0
Total		\$200,000		_	NI			\$0
		+===;===		_	NF			\$0
				_	UT			\$0 \$0
Project		EST Amount		—	RF			\$0 \$0
Туре		Requested		-	SF TF			\$0 \$0
RW		\$0		_	CM			\$0 \$0
Total		\$0			Total		\$1,7	50,000
		·					. ,	ŕ
	Project Gran	d Total (Sum of I	Project Type	es) = \$1,950,0	000			
				-				
Submitted by:	(sign & date)			Α	pproved by: (sign	& date)		
Droje of Marca	~×				ivision Chief			
Project Manag	EI			U	ivision Chief			
Deineir - L Touri							E Marrie	
Principal Engi	neer			D	irector of Capital S	ervices - Darren	∟. meyers	

Estim	nates for F		Project ID	DOT	017104	83PE							
Proj	Activity	Federal	Fed	Fed	Source	State Amount	State	State	Source	Other	Other	Other	Source
Туре	Activity	Amount	Fund	SID	Туре	State Amount	Fund	SID	Туре	Amount	Fund	SID	Туре
PE	PE0000					\$150,000	13033	43122	ZSTEZ				
PE													
PE													
PE													
		\$0				\$150,000		·		\$0	-		
-	Total	\$150,000											

Estim	stimates for FD of PE portion:									Project ID	DOT	017104	83FD
Proj	A ativity	Federal	Fed	Fed	Source	State Amount	State	State	Source	Other	Other	Other	Source
Туре	Activity	Amount	Fund	SID	Туре	State Amount	Fund	SID	Туре	Amount	Fund	SID	Туре
FD	PE0000					\$50,000	13033	43122	ZSTEZ				
FD													
FD													
FD													
		\$0				\$50,000				\$0			
1	Fotal	\$50,000											

Estin	nates for	Rights of Way	:					RPM		Project ID		0	
Proj	Activity	Federal	Fed	Fed	Source	State Amount	State	State	Source	Other	Other	Other	Source
Туре	ACTIVITY	Amount	Fund	SID	Туре	State Amount	Fund	SID	Туре	Amount	Fund	SID	Туре
RW	RW0000												
RW													
RW													
RW													
		\$0				\$0				\$0	-		
٦	Fotal	\$0											

Estim	nates for C	Construction:		RPM		Project ID	DOT	017104	83CN				
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
CN	CT0000	\$1,750,000	12062	22108	ZNHPP								
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
		\$1,750,000				\$0				\$0			
1	Fotal	\$1,750,000											

To: Maribeth C. Wojenski Bureau of Policy and Plann	ing TIP/STIP~A	ction and Amendment Detai	ls	6/16/2023
Project No Region Route	Town Descript	ion	Project M	lanager
0171-0483 10 I-91/CT 20	DISTRICT 1 REPLACE	HIGHWAY SHEET ALUMINUM SIGNS	Schilling, Barry	ÿ
Phase Year FA CODE TOTAL	FEDERAL STATE LOCAL	Fiscal Impact: 2021 2022	2023 2024	FYI
CN FYI NHPP 1,750,000	1,750,000 0 0	0 0	0 0	0
Revision Code 05-New project				
	cts. PE phase programmed 100%			
0171-0483 CN Phase Total:	1,750,000 Federal Share: 1,	750,000 State Share: 0	Local Share: 0	
01-Move project to another year	 a - Funding limitations b - Outstanding ROW issue c - Outstanding Permit d - Other (Specify) 	Comments:		
02-Fiscal constraint	 a - Funding fully programmed b - State match not available c - Local match not available d - Other 	Comments:		
03-Design schedule change	© c - Local staffing issue	Comments:		
 a - Permit issue b - CTDOT staffing issue 	d - ROW issue e - Other			
04-Revised cost estimate	 a - Increase due to inflation b - Increase due to (specify) c - Decrease due to (specify) d - Other 	Comments:		
05-New project	a - Project requested by (specify b - Copy of RPM attached) Comments:		
06-New phase	 a - PE phase required b - ROW phase required c - CON phase required 	Comments:		
07-Administrative requirement	 a - Add AC entry b - Other 	Comments:		
08-Delete phase	 a - Phase not required b - Phase changed to State funds c - Phase changed to Local fund d - Other 			
 09-Delete project a - Not supported by State b - Not supported by Region 	 c - Not supported by Town d - Change to State funded e - Change to Local funded d - Other 	Comments:		
10-Correction		Comments:		
11-Financing/Funding revision	 a - Due to project schedule b - Due to funding availability c - Other 	Comments:		



PROJECT MEMORANDUM FOR ENGINEERING - NO PPI

		OF TRA		DATE: 5/23/2023
To: Darren E. Meyers	MOD #	RPM	From:	Jacob A. Booth
•				
Director of Capital Serve Bureau of Finance & A			PE or PL Proj	
Bureau of Finance & A	aministration		FD Proj	
			RW Proj	
Please Review Project Informa	ation and Estimate for Appro	oval:	CN Proj	ect ID: DOT01710501CN
Project Description (short):	Rt 72 Bridge Pres Design-	Build		
30 (30 Characters)	Rehabilitate or replace five		Route 72 in New Britain	and Plainville using the
Project Description (long):				BI. CN breakout from 171-492
254 (254 Characters)	to address bridges with inc			-
	5	I <i>,</i>		
Justification:				o DTIMS, these bridges all
	require either a superstruc	ture replacement o	or full replacement in or	der to avoid dropping to Poor
	condition within the next 1) years. Bridges 04	4243, 04297, and 04244	are currently in Satisfactory
	condition and require some	e minor repairs to	preserve the condition o	f the bridges. Recommended
	repairs include painting, jo	nt replacement, st	eel repairs, concrete se	aling, UHPC beam end
	repairs and fiber wrap. PE	and RW expendite	ures for this CN breakou	at project will continue to be
	funded under parent project	xt 171-492.		
Project Manager:				
Alvaro Garcia Jr.				
Project Engineer:	All bridges are located within	the CRCOG.		
Susan Morneault	5			
Scope Code: BP 1	BP 1 - Major Bridge Rehat	Replacement	(Scope Code is only fo	or a project w/CN phase)
•	ed Schedule (Project Mana	•		
Kequeste				
	N/A - under 171-492 PE			
	N/A - under 171-492 De		/RW	
State ADV	6/21/2023 RF	Q		
Town ADV	8/30/2023 RF	P/"CN" DCD		
Estimates Summary:				
•			Project Type CN	
Project	EST Amount			EST Amount
Туре	Requested		Activity	Requested
	•		СТ	\$47,000,000
PE or PL	\$0			
FD			CG	\$0
	\$0		CG IN	
Total	\$0			\$0
Total			IN	\$0 \$0
Total	\$0		IN NI	\$0 \$0 \$0
Total Project	\$0		NI NF	\$0 \$0 \$0 \$0 \$0
	\$0 \$0		IN NI NF UT	\$0 \$0 \$0 \$0 \$0 \$0
Project	\$0 \$0 EST Amount		IN NI NF UT RF	\$0 \$0 \$0 \$0 \$0 \$0 \$0
Project	\$0 \$0 EST Amount		IN NI NF UT RF SF	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Project Type RW	\$0 \$0 EST Amount Requested \$0		IN NI NF UT RF SF TF CM	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Project Type	\$0 \$0 EST Amount Requested		IN NI NF UT RF SF TF	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Project Type RW Total	\$0 \$0 EST Amount Requested \$0 \$0		IN NI NF UT RF SF TF CM Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Project Type RW Total	\$0 \$0 EST Amount Requested \$0	Types) = \$47,0	IN NI NF UT RF SF TF CM Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
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Project Type RW Total Project Grand Submitted by: (sign & date)	\$0 \$0 EST Amount Requested \$0 \$0	Types) = \$47,0	IN NF UT RF SF TF CM Total 00,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Project Type RW Total Project Grane	\$0 \$0 EST Amount Requested \$0 \$0	Types) = \$47,0	IN NI NF UT RF SF TF CM Total 00,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Project Type RW Total Project Grand Submitted by: (sign & date)	\$0 \$0 EST Amount Requested \$0 \$0	Types) = \$47,0	IN NF UT RF SF TF CM Total 00,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$47,000,000

Estin	nates for I	PL, PD, portio	ו of PE,	or tota	I PE (if	no PD/FD split):	RPM		Project ID		0	
Proj		Federal	Fed	Fed	Source		, State	State	Source	Other	Other	Other	Source
Туре	Activity	Amount	Fund	SID	Туре	State Amount	Fund	SID	Туре	Amount	Fund	SID	Туре
PE	PE0000												
PE													
PE													
PE													
		\$0				\$0				\$0			
-	Total	\$0	0%	0%	0%	0%							
E a tim			Fed	State	Other	Total		DDM		Ducie et ID		•	
	hates for H	D of PE portion			0		01-1-	RPM	0	Project ID	Othern	0	0
Proj	Activity	Federal Amount	Fed	Fed SID	Source	State Amount	State Fund	State SID	Source	Other Amount	Other Fund	Other SID	Source
Type FD	PE0000	Amount	Fund	310	Туре		Fund	310	Туре	Amount	Fund	310	Туре
FD	FLOODO												
FD													
FD													
		\$0			1	\$0		1		\$0	=		!
	Total	\$0	0%	0%	0%	0%							
		· · · · · · · · · · · · · · · · · · ·	Fed	State	Other	Total							
Estir	mates for	Rights of Way	1					RPM		Project ID		0	
Proj	Activity	Federal	Fed	Fed	Source	State Amount	State	State	Source	Other	Other	Other	Source
Туре	-	Amount	Fund	SID	Туре		Fund	SID	Туре	Amount	Fund	SID	Туре
RW	RW0000												
RW													
RW													
RW		\$0				\$0				\$0			
		Ф О				3 0				20			
	Total	¢n	00/	00/	00/	00/				·			
•	Total	\$0	0% Fed	0% State	0% Other	0% Total				·			
			0% Fed	0% State	0% Other	0% Total		RPM			DOT	017105	501CN
Estin		Construction:	Fed	State	Other		Otata	RPM	0	Project ID		017105	
Estin Proj		Construction: Federal	Fed Fed	State Fed	Other Source		State	State	Source	Project ID Other	Other	Other	Source
Estin Proj Type	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	Total State Amount	Fund	State SID	Туре	Project ID			
Estin Proj Type CN	nates for (Construction: Federal	Fed Fed Fund	State Fed SID	Other Source	Total		State SID		Project ID Other	Other	Other	Source
Estin Proj Type CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	Total State Amount	Fund	State SID	Туре	Project ID Other	Other	Other	Source
Estin Proj Type CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	Total State Amount	Fund	State SID	Туре	Project ID Other	Other	Other	Source
Estin Proj Type CN CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	Total State Amount	Fund	State SID	Туре	Project ID Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	Total State Amount	Fund	State SID	Туре	Project ID Other	Other	Other	Source
Estin Proj Type CN CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	Total State Amount	Fund	State SID	Туре	Project ID Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	Total State Amount	Fund	State SID	Туре	Project ID Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	Total State Amount	Fund	State SID	Туре	Project ID Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	Total State Amount	Fund	State SID	Туре	Project ID Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	Total State Amount	Fund	State SID	Туре	Project ID Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	Total State Amount	Fund	State SID	Туре	Project ID Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	Total State Amount	Fund	State SID	Туре	Project ID Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	Total State Amount	Fund	State SID	Туре	Project ID Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	Total State Amount	Fund	State SID	Туре	Project ID Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	Total State Amount	Fund	State SID	Туре	Project ID Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	Total State Amount	Fund	State SID	Туре	Project ID Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	Total State Amount	Fund	State SID	Туре	Project ID Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount \$37,600,000	Fed Fed Fund	State Fed SID	Other Source Type	Total State Amount	Fund	State SID	Туре	Project ID Other Amount	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity CT0000	Construction: Federal Amount \$37,600,000	Fed Fund 12062	State Fed SID 22108 22108 2000 2000 2000 2000 2000 20	Other Type ZBRFP	Total State Amount \$9,400,000	Fund	State SID	Туре	Project ID Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount \$37,600,000	Fed Fed Fund	State Fed SID	Other Source Type	Total State Amount \$9,400,000	Fund	State SID	Туре	Project ID Other Amount	Other	Other	Source

		eth C. W 1 of Poli	⁷ ojenski icy and Plann	ing	TIP/S	TIP~A	ction and	Amendr	nent D	etail	s			6/1	6/2023
Project	No I	Region	Route	Tow	n	Descript	tion						Project	Manag	er
0171-05	01 1	10	CT 72	NEW I	BRITAIN/P	REHAB/R	EPLACE 5 BRID	GES - B/O of	171-492 - A	C ENT	RY	Gai	rcia Jr., Alv	aro	
Phase Year	FA	CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021		2022	2023		2024		FYI
CN 202	3 BRF	FP	0	0	0	0		0		0	0		0		0
Revision (Code <mark>(</mark>)7-Adm	inistrative rec	quirement											
amend	lment	Α	dd new proje	ct.											
0171-0501	CN	1	Phase Total:	0	Federal	<mark>Share:</mark> 0	Sta	te Share:	0	i	Local Share:	0			
		CODE	TOTAL			LOGUL		2021		2022	2022		2024		
Phase Year		CODE	<i>TOTAL</i>	FEDERAL	STATE	LOCAL 0	Fiscal Impact:	2021		2022	2023		2024		FYI
CN 202 Revision (3 BRF		50,000,000	40,000,000	10,000,000	0		0		0	40,000,0	00	0		0
amend			dd new proje	ct. This is th	e breakou	t of 171-49	2 CN								
0171-0501			ede new proje Phase Total:					te Share:	10,000,00	00	Local Share:	0			
0171 0001	CIV	-			1000100		0,000,000 011	ie onwie.	10,000,00		Locar Share.	Ū			
01-Mov	ve pro	oject to a	another year	\bigcirc b - Outs \bigcirc c - Outs	ling limitatio standing RO tanding Pern er (Specify)	W issue	Comments:								
02-Fisc	cal con	nstraint		🔘 b - State	ling fully pro e match not a l match not a er	vailable	Comments:								
03-Des	sign sc	hedule	change	C - Loca	l staffing iss	10	Comments:								
8	a - Pei b - CT	rmit issu IDOT sta	e Iffing issue	d - ROV e - Othe	V issue	ue									
04-Rev	rised c	cost estin	mate	🔘 b - Incre	ease due to in ease due to (ease due to (er	specify)	Comments:								
05-Nev	w proj	ect			ect requested y of RPM att) Comments:								
06-Nev	w phas	se		🔘 b - ROV	hase require V phase requ I phase requ	ired	Comments:								
07-Adr	minist	rative r	equirement	a - Add b - Othe	AC entry er		Comments:								
08-Dele	ete ph	lase		🔘 b - Phas	e not require se changed to e changed to er	State fund									
09-Dele	ete pro	oject			supported by		Comments:								
			rted by State rted by Region		nge to State : nge to Local er										
10-Cor	rection	n					Comments:								
11-Fina	ancing	g/Fundi	ng revision		to project sc to funding a r		Comments:								

To: Maribeth Bureau of	C. Wojenski Policy and Plann	ing	TIP/S	TIP~A	ction an	ıd Am	endn	nent D)etai	ils				6/16/2023	3
Project No Res	gion Route	Town	n	Descrip	tion								Project i	Manager	
0053-0189 10	CT 17	GLAST	ONBURY	NHS - RI	EMOVE BRS. N TURNPIKE							Fa	idul, Francis	20	
Phase Year FA CO.	DE TOTAL	FEDERAL	STATE	LOCAL	Fiscal Imp	act:	2021		2022		2023		2024	FYI	
CN FYI NHPP-	BRX 15,300,000	12,240,000	3,060,000	0			0		0		0		0	0	
Revision Code 01-1	Move project to ar	other year,	04-Revise	cost											
Amendment	Move from FY2 increase is asso					0	-				-		0		
0053-0189 CN	Phase Total:	15,300,000	Federal	Share:	12,240,000	State Sha	are:	3,060,00	0	Local	Share:	0			
01-Move projec	t to another year	b - Outst	ing limitation anding RO anding Per r (Specify)	W issue	Comments:	:									
02-Fiscal constr	aint	🔍 b - State	match not a match not		Comments:	:									
03-Design sched a - Permi b - CTDC	-	c - Local d - ROW e - Other		ue	Comments:	:									
04-Revised cost	estimate	🔘 b - Incre	ase due to i ase due to (ease due to r	specify)	Comments:	:									
05-New project			ct requested of RPM at		y) Comments:	:									
06-New phase		b - ROW	nase require 7 phase requ phase requ	uired	Comments:	:									
07-Administrat	ive requirement	a - Add b - Other			Comments:	:									
08-Delete phase	2	🔘 b - Phase	changed to	ed o State func o Local func		:									
	ct upported by State upported by Region	🔘 d - Chan	upported b ge to State ge to Local r	funded	Comments:	:									
10-Correction					Comments:	:									
11-Financing/Financing/Financing/Financing	unding revision		o project sc o funding a		Comments:	:									



PROJECT MEMORANDUM

		MET	OF TRANSO		B 4 T E	0.00.0000
		on #		F actor las (<u>6/22/2023</u>
To: Darren E. Meyers		OD #	RPM		Adams for Gen	e Falcone
Director of Capital Serv Bureau of Finance & Ac				PE or PL Projec		
Bureau of Finance & Ac	immistration			FD Projec RW Projec		
Plagaa Paviaw Project Informa	tion and Estimated	for Approval:		CN Projec		00630739CN
Please Review Project Informa				CN FIUJEC		00030739CN
Project Description (short):		£				
	-	•		ces (DRS) for costs relate		
Project Description (long):		0, 0		r the FHWA approved wo	ork plan. PODI	term project
226 (254 Characters)	from 8/1/23 throug	gn 7/31/26; P	AED 1/28/30.			
Justification:	This project is to p	vrovide fundir	a (\$35,000 and	ually) to the Department	of Revenue Se	ervices for
777 (1333 Characters)			• •	th an annual work plan to		
	-			n (IFTA), subscription to (•
				s in order to stay current		-
	· /			sociated with motor fuel t	-	
				6 Federal STBG funds pe		
	subsidiary code Y	T30 (under S	TBG for initiativ	es to halt the evasion of	payment of mo	tor fuel
	taxes) for obligatio	on in FMIS. T	his project repl	aces project DOT006307	25CN which ex	pires on
DOT Project Manager:	7/31/23.					-
Gene Falcone						
DRS Project Manager:	OBL/STIP = \$35,000	0/yr for 3 years	, FY23-FY25. Er	ik Shortell of FHWA confirm	ed that this proje	ect is a PODI
Michael Romeo				the work plan for the first ye		
Scope Code:	#N/A			(Scope Code is only for a	a project w/CN	phase)
Requeste	ed Schedule (Proj	-				
		PE(PD)	or PL Start			
		Design	Approval/FD/F	RW		
State ADV		FDP				
Town ADV	ASAP	DCD				
Town ADV		ADV				
Estimates Summary:						
-				Project Type CN		
Project	EST Amount			Activity	E	EST Amount
Туре	Requested			-		Requested
				СТ		\$0
PE or PL	\$0			CG		\$0
FD	\$0					\$105,000
Total	\$0			NI NF		\$0 \$0
				UT		\$0 \$0
Project	EST Amount			RF		\$0 \$0
Туре	Requested			SF		\$0 \$0
Туре	Requested			TF		\$0 \$0
RW	\$0			СМ		\$0
Total				Total		¢405.000
Total	\$0			Total		\$105,000
Project Gran	d Total (Sum of	Project Typ	es) = \$105,0	00		
Submitted by: (sign & date)				Approved by: (sign & date)		
Duciant Managan Cana Falanna						
Project Manager - Gene Falcone				Director of Capital Services -	Darren E. Meyers	5
Project Manager - Gene Faicone		-		Director of Capital Services -	Darren E. Meyers	5

Estin	nates for F	PL, PD, portior	۱ of PE,	or tota	I PE (if r	no PD/FD split)	:	RPM		Project ID		0	
Proj	A ctivit	Federal	Fed	Fed	Source	Chata Arrest	State	State	Source	Other	Other	Other	Source
Туре	Activity	Amount	Fund	SID	Туре	State Amount	Fund	SID	Туре	Amount	Fund	SID	Туре
PL	SP0000		<u> </u>										
PE													
PE													
PE													
•		\$0		<u> </u>		\$0				\$0			
	Tatal		00/	00/	00/	0%				ΨŪ			
	Total	\$0	0%	0%	0%								
			Fed	State	Other	Total		221					
	nates for F	D of PE portio	1		•		<u> </u>	RPM		Project ID	0.1	0	
Proj	Activity	Federal	Fed	Fed	Source	State Amount	State	State	Source	Other	Other	Other	Source
Туре		Amount	Fund	SID	Туре		Fund	SID	Туре	Amount	Fund	SID	Туре
FD	PE0000		<u> </u>										
FD			ļ										
FD			<u> </u>										
FD													
		\$0	_			\$0				\$0			
•	Total	\$0	0%	0%	0%	0%							
			Fed	State	Other	Total							
Estir	mates for	Rights of Way	-					RPM		Project ID		0	
Proj		Federal	Fed	Fed	Source		State	State	Source	Other	Other	Other	Source
Туре	Activity	Amount	Fund	SID	Туре	State Amount	Fund	SID	Туре	Amount	Fund	SID	Туре
RW	RW0000												
RW													
RW													
RW													
		\$0				\$0				\$0			
			-							Ψ°			
	Total	\$0	0%	0%	0%	0%							
	Total	\$0	0% Fed	0% State	0% Other	0% Total							
			0% Fed	0% State	0% Other	0% Total		RPM		Project ID	DOT	006307	'39CN
Estin		Construction:	Fed	State	Other			RPM	-	Project ID		006307	
<mark>Estin</mark> Proj	nates for C	Construction: Federal	Fed Fed	State Fed	Other Source	Total	State	State	Source	Other	Other	Other	Source
Estin	nates for C	Construction:	Fed	State	Other		State Fund		Source Type				
<mark>Estin</mark> Proj Type	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	Total		State		Other	Other	Other	Source
Estin Proj Type CN	Activity	Construction: Federal Amount \$35,000	Fed Fed Fund 12062	State Fed SID 22108	Other Source Type ZSTPA	Total		State		Other	Other	Other	Source
Estin Proj Type CN CN	Activity	Construction: Federal Amount	Fed Fed Fund 12062	State Fed SID 22108	Other Source Type	Total		State		Other	Other	Other	Source
Estin Proj Type CN CN CN	Activity	Construction: Federal Amount \$35,000	Fed Fed Fund 12062	State Fed SID 22108	Other Source Type ZSTPA	Total		State		Other	Other	Other	Source
Estin Proj Type CN CN CN CN	Activity	Construction: Federal Amount \$35,000	Fed Fed Fund 12062	State Fed SID 22108	Other Source Type ZSTPA	Total		State		Other	Other	Other	Source
Estin Proj Type CN CN CN	Activity	Construction: Federal Amount \$35,000	Fed Fed Fund 12062	State Fed SID 22108	Other Source Type ZSTPA	Total		State		Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN	Activity	Construction: Federal Amount \$35,000	Fed Fed Fund 12062	State Fed SID 22108	Other Source Type ZSTPA	Total		State		Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN	Activity	Construction: Federal Amount \$35,000	Fed Fed Fund 12062	State Fed SID 22108	Other Source Type ZSTPA	Total		State		Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN	Activity	Construction: Federal Amount \$35,000	Fed Fed Fund 12062	State Fed SID 22108	Other Source Type ZSTPA	Total		State		Other	Other	Other	Source
Estim Proj Type CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount \$35,000	Fed Fed Fund 12062	State Fed SID 22108	Other Source Type ZSTPA	Total		State		Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount \$35,000	Fed Fed Fund 12062	State Fed SID 22108	Other Source Type ZSTPA	Total		State		Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount \$35,000	Fed Fed Fund 12062	State Fed SID 22108	Other Source Type ZSTPA	Total		State		Other	Other	Other	Source
Estim Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount \$35,000	Fed Fed Fund 12062	State Fed SID 22108	Other Source Type ZSTPA	Total		State		Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount \$35,000	Fed Fed Fund 12062	State Fed SID 22108	Other Source Type ZSTPA	Total		State		Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount \$35,000	Fed Fed Fund 12062	State Fed SID 22108	Other Source Type ZSTPA	Total		State		Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount \$35,000	Fed Fed Fund 12062	State Fed SID 22108	Other Source Type ZSTPA	Total		State		Other	Other	Other	Source
Estim Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount \$35,000	Fed Fed Fund 12062	State Fed SID 22108	Other Source Type ZSTPA	Total		State		Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount \$35,000	Fed Fed Fund 12062	State Fed SID 22108	Other Source Type ZSTPA	Total		State		Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount \$35,000	Fed Fed Fund 12062	State Fed SID 22108	Other Source Type ZSTPA	Total		State		Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount \$35,000	Fed Fed Fund 12062	State Fed SID 22108	Other Source Type ZSTPA	Total		State		Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount \$35,000 \$70,000	Fed Fed Fund 12062	State Fed SID 22108	Other Source Type ZSTPA	Total State Amount		State		Other Amount	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity IN0000 IN000 IN00 IN0 IN	Construction: Federal Amount \$35,000 \$70,000	Fed Fund 12062 12062 12062	State Fed SID 22108 21118 	Other Source Type ZSTPA ZACZZ	Total State Amount		State		Other	Other	Other	Source
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount \$35,000 \$70,000	Fed Fed Fund 12062	State Fed SID 22108	Other Source Type ZSTPA	Total State Amount		State		Other Amount	Other	Other	Source

		. Wojenski Policy and Plann	ing	TIP/S	TIP~/	Action and	Amend	nent I	Detai	ils			6/2	22/2023
Project N	No Regi	on Route	Town	1	Descri	ption						Project	Manaş	zer
0063-073	9 10		HARTI	FORD	DRS: M	IOTOR FUEL TAX	ENFORCEM	IENT - AC	ENTRY	Y]	Falcone, G	ene	
Phase Year	FA COD	E TOTAL	FEDERAL	STATE	LOCAL	L Fiscal Impact:	2021		2022	2023		2024		FYI
CN 2023	STPA	0	0	0	0		0		0	0		0		0
Revision C	ode <mark>07-A</mark>	dministrative rec	quirement											
amendr	nent	Add new proje	ct.											
0063-0739	CN	Phase Total:	0	Federal	Share:	0 Sta	te Share:	0		Local Share:	0			
Phase Year	FA CODI	E TOTAL	FEDERAL	STATE	LOCAL	L Fiscal Impact:	2021		2022	2023		2024		FYI
CN 2023	STPA	35,000	35,000	0	0		0		0	35,000		0		0
Revision C	ode <mark>05-N</mark>	ew project												
amendr	nent	Add new proje	ct.											
0063-0739	CN	Phase Total:	35,000	Federal	Share:	35,000 Sta	te Share:	0		Local Share:	0			
Phase Year	FA COD	E TOTAL	FEDERAL	STATE	LOCAL	L Fiscal Impact:	2021		2022	2023		2024		FYI
CN 2024	STPA	35,000	35,000	0	0		0		0	0		35,000		35,000
Revision C	ode <mark>05-N</mark>	ew project												
amendn	nent	Add new proje	ct.											
0063-0739	CN	Phase Total:	35,000	Federal	Share:	35,000 Sta	te Share:	0		Local Share:	0			
Phase Year	FA CODI	E TOTAL	FEDERAL	STATE	LOCAL	L Fiscal Impact:	2021		2022	2023		2024		FYI
CN FYI	STPA	35,000	35,000	0	0		0		0	0		0		0
Revision C	ode <mark>05-N</mark>	ew project												
amendr	nent	Add new proje	ct.											
0063-0739	CN	Phase Total:	35,000	Federal	Share:	35,000 St a	te Share:	0		Local Share:	0			

To: Maribeth C. Wojenski Bureau of Policy and Plann	ing TIP/STIP~A	ction and Amendment Details	6/22/2023
01-Move project to another year	a - Funding limitations b - Outstanding ROW issue c - Outstanding Permit d - Other (Specify)	Comments:	
02-Fiscal constraint	 a - Funding fully programmed b - State match not available c - Local match not available d - Other 	Comments:	
 03-Design schedule change a - Permit issue b - CTDOT staffing issue 	 c - Local staffing issue d - ROW issue e - Other 	Comments:	
04-Revised cost estimate		Comments:	
05-New project	 a - Project requested by (specify b - Copy of RPM attached 	r) Comments:	
06-New phase	 a - PE phase required b - ROW phase required c - CON phase required 	Comments:	
07-Administrative requirement	 a - Add AC entry b - Other 	Comments:	
08-Delete phase	 a - Phase not required b - Phase changed to State fund c - Phase changed to Local fund d - Other 		
 09-Delete project a - Not supported by State b - Not supported by Region 	 c - Not supported by Town d - Change to State funded e - Change to Local funded d - Other 	Comments:	
10-Correction		Comments:	
11-Financing/Funding revision	a - Due to project schedule b - Due to funding availability c - Other	Comments:	



PROJECT MEMORANDUM FOR ENGINEERING

		OF TRA		D/	ATE: 11/29/2022
To: Darren E. Meyers	MOD	# RPM	From:		or Jacob Booth
•				Project ID:	DOT01703654PE
Director of Capital Ser Bureau of Finance & A				Project ID:	DOT01703654FE
Dureau or r mance & P				Project ID:	DO1017030341 D
Please Review Project Informa	ation and Estimate for A	pproval:		I Project ID:	DOT01703654CN
Project Description (short)	: Repl Brdg Jnts on Rt	9 & Rt 72			
30 (30 Characters)	Replace Asphaltic Plu	ig Joints on approximate	ely 29 bridges carry	ving CT Route S	9 from MP 31.65 in
Project Description (long)	Berlin to MP 40.72 in	Farmington and approxi	mately 17 bridges	carrying CT Ro	ute 72 from MP
231 (254 Characters)	0.00 in New Britain to	MP 6.13 in Plainville.			
Justification:	This project will proactiv	ely replace bridge joints to	systematically addre	ss bridaes on Ro	oute 9 and Route 72.
876 (1333 Characters)		e intrusion of water and sno			
		ch accelerates deterioration			
		ration as well as help build		•	
	The PE phase includes	acement projects. Deck en	ds will be repaired as	s needed during	joint replacement.
	The FE phase includes	a FD/FD Spiit.			
	This project is being initi	ated under the new Statew	vide "Bridge Joint Re	placement Progr	am." These bridges
	have been identified in t	his Statewide Program as	a priority to address t	the Department's	
Project Manager:	bridge inventory and ma	intain their major compone	nts in a State of Goo	d Repair.	
Fadul, Francisco					
Project Engineer:	PPI # PP170-0024, All h	ridges are on the NBI & NI	HS. The PE phase of	this project is b	eina funded with
Ritacco, Brianna		conds in order to facilitate l			ang anaca mar
Scope Code: BP 3	BP 3 - Minor Bridge P	`			
Reque	sted Schedule (Proj. N	lanager):	Assigne	ed Schedule (Capi	ital Planning):
	ASAP	PE(PD) Start		PE Auth	
	4/5/2023	Design Approval/FD/	RW	FD/RW Auth	
State ADV	7/12/2023	FDP		FDP	
Town ADV	8/23/2023	DCD		DCD	
Town Aby	9/20/2023	ADV		ADV	
Estimates Summary:					
			Project Type CN		
Project	EST Amount		Activity		EST Amount
Туре	Requested		-		Requested
	•		CT		\$10,000,000
PE or PL FD	\$505,000		CG IN		\$0 \$0
FD	\$334,000				\$0 \$0
Total	\$839,000		NF		\$0 \$0
			UT		\$0 \$0
Project	EST Amount		RF		\$0
Туре	Requested		SF		\$0
			TF		\$0
RW	\$0		СМ		\$0
Total	\$0		Total		\$10,000,000
Project Gra	nd Total (Sum of Pro	oject Types) = \$10,83	39,000		
Submitted by: (sign & date)			Approved by: (sign &	k date)	
Project Manager			Division Chief		
Principal Engineer		_	Director of Capital Se	ervices - Darren F	Mevers

Estim	mates for PL, PD, portion of PE, or total PE (if no PD/FD split): RPM									Project ID	DOT	017036	54PE
Proj	Activity	Federal	Fed	Fed	Source	State Amount	State	State	Source	Other	Other	Other	Source
Туре	Activity	Amount	Fund	SID	Туре	State Amount	Fund	SID	Туре	Amount	Fund	SID	Туре
PE	PE0000					\$505,000	13033	43123	ZSTEZ				
PE													
PE													
PE													
		\$0				\$505,000				\$0			
٦	Total	\$505,000											

Estim	ates for F	D of PE portio	n:				RPM		Project ID	DOT	017036	54FD	
Proj	Activity	Federal	Fed	Fed	Source	State Amount	State	State	Source	Other	Other	Other	Source
Туре	Activity	Amount	Fund	SID	Туре	State Amount	Fund	SID	Туре	Amount	Fund	SID	Туре
FD	PE0000					\$334,000	13033	43123	ZSTEZ				
FD													
FD													
FD													
		\$0				\$334,000				\$0			
1	fotal	\$334,000											

Estim	nates for F	Rights of Way:						RPM		Project ID		0	
Proj	Activity	Federal	Fed	Fed	Source	State Amount	State	State	Source	Other	Other	Other	Source
Туре	Activity	Amount	Fund	SID	Туре	State Amount	Fund	SID	Туре	Amount	Fund	SID	Туре
RW	RW0000												
RW													
RW													
RW													
,		\$0				\$0		-		\$0			
٦	fotal	\$0											

Estim	ates for C	onstruction:						RPM		Project ID	DOT	017036	54CN
Proj	Activity	Federal	Fed	Fed	Source	State Amount	State	State	Source	Other	Other	Other	Source
Туре	Activity	Amount	Fund	SID	Туре		Fund	SID	Туре	Amount	Fund	SID	Туре
CN	CT0000	\$9,000,000	12062	22108	ZBRFP	\$1,000,000	13033	41393	ZSTEZ				
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
		\$9,000,000				\$1,000,000				\$0	·		
7	Total	\$10,000,000											

To: Maribeth C. Wojenski Bureau of Policy and Plan	ning TIP/S	STIP~Act	ion and 1	Amendn	nent Deta	ils		6/22/2023
Project No Region Route	Town	Description	n				Project	Manager
0170-3654 10 CT 9/CT 7	2 STATEWIDE	REPLACE BE	RIDGE JOINTS	5 ON VARIO	OUS BRIDGES		Fadul, Franc	isco
Phase Year FA CODE TOTAL	FEDERAL STATE	LOCAL I	Fiscal Impact:	2021	2022	2023	2024	FYI
CN 2023 BRFP 10,000,000	9,000,000 1,000,000	0		0	0	9,000,000) 0	0
Revision Code 05-New project								
amendment Add new pro individual ST	ect. This project was p IP entry	reviously on t	he bridge rep	ort but the	cost increased	from \$4.6M to \$	10M and now	needs an
	10,000,000 Federa	Share: 9,00	0.000 Stat	e Share:	1,000,000	Local Share:	0	
	-,,		.,		,,			
01-Move project to another year	a - Funding limitat b - Outstanding RC c - Outstanding Pe d - Other (Specify)	DW issue	omments:					
02-Fiscal constraint	a - Funding fully p b - State match not c - Local match not d - Other	available	omments:					
03-Design schedule change	© c - Local staffing is	C	omments:					
a - Permit issueb - CTDOT staffing issue	d - ROW issue e - Other	sue						
04-Revised cost estimate	 a - Increase due to b - Increase due to c - Decrease due to d - Other 	(specify)	omments:					
05-New project	 a - Project requeste b - Copy of RPM a 	d by (specify) C ttached	omments:					
06-New phase	a - PE phase requir b - ROW phase req c - CON phase req	uired	omments:					
07-Administrative requirement	 a - Add AC entry b - Other 	C	omments:					
08-Delete phase	a - Phase not requi b - Phase changed c - Phase changed d - Other	to State funds	omments:					
 09-Delete project a - Not supported by State b - Not supported by Region 	c - Not supported d - Change to State e - Change to Loca d - Other	funded	omments:					
10-Correction		C	omments:					
11-Financing/Funding revision	a - Due to project s b - Due to funding c - Other		omments:					



RPM

MOD #

PROJECT MEMORANDUM

From: Jen Trio for Greg Tower/Mark Hayes

OP Project ID:

FD Project ID: RW Project ID:

CN Project ID:

DATE: 6/21/2023

DOT01703693OP

To: Darren E. Meyers Director of Capital Services Bureau of Finance & Administration

Please Review Project Information and Estimate for Approval:

Project Description (short):	Ferry Boat Operating C	Costs		
26 (30 Characters)			Hill - Glastonbury Ferry and t	
Project Description (long):	Ferry crossing the Con	necticut River. PODI to	erm project through 12/31/28	; PAED 6/30/32.
Justification:			es for crossing the Connecticut I y. Under the Bipartisan Infrastru	
957 (1333 Characters)			Ferry Boat Program (FBP) func	
			22 (\$100,000 HTF - Y950 and \$	
			951) FBP funds currently availab	
			24-FY28 under the Advance Co	. ,
			sed annually based on FBP fur	
			e estimated to be \$700,000/yea ederally participating funds proj	
Project Manager:	the term of the project.		coording participating runds proj	
Gregory Tower				
Project Engineer:	OBL/STIP to include \$55	0,000 of FBP funds for ob	ligation in FY 2023 and \$200,00	00 of FBP funds for
			red 20% State match. PayGo fu	
			enses ultimately planned to be fu	
Seene Ceder	#N/A	xpenses under this projec	t anticipated to start in calendar	•
Scope Code: Boguest	ed Schedule (Project N	lanagar);	(Scope Code is only for a p	roject w/CN priase)
Request	ASAP	OP Start		
		Design Approval/FD/	RW	
		FDP		
State ADV		DCD		
Town ADV		ADV		
Estimates Summany				
Estimates Summary:			Project Type CN	
Project	EST Amount			EST Amount
Туре	Requested		Activity	Requested
			СТ	\$0
OP	\$3,500,000		CG	\$0
FD	\$0		IN	\$0
Total	\$3,500,000		NI	\$0
			NF	\$0
Project	EST Amount		UT RF	\$0 \$0
Туре	Requested		SF	\$0 \$0
.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Requested		TF	\$0
RW	\$0		СМ	\$0
Total	\$0		Total	\$0
	• -			
Project Gran	d Total (Sum of Proj	ect Types) = \$3.500).000	
		····//···/ •···	.,	
Submitted by: (sign & date)			Approved by: (sign & date)	
Project Manager - Gregory Tower			Bureau Chief - Benjamin Limme	r
Froject Manager - Gregory Tower			Bureau Giner - Benjamin Limme	
Transit Administrator Lies Divers			Director of Canital Services De	
Transit Administrator - Lisa Rivers			Director of Capital Services - Da	ITEILE. WIEYERS

Estim	nates for F	PL, PD, portion	n of PE,	or tota	I PE (if r	no PD/FD split)	:	RPM		Project ID	DOT	017036	930P
Proj	من الله الله الله الله الله الله الله الل	Federal	Fed	Fed	Source	State Arrent	State	State	Source	Other	Other	Other	Source
Туре	Activity	Amount	Fund	SID	Туре	State Amount	Fund	SID	Туре	Amount	Fund	SID	Туре
OP	TT0000	\$550,000	12062		ZFBPR	\$137,500	12001	12518					
OP	TT0000	\$1,000,000	12062		ZACZZ	\$250,000	12001		ZSTAC				
OP	TT0000					\$1,562,500	12001		ZSTAC				
PE													
		\$1,550,000				\$1,950,000			·;	\$0			
-	Total	\$3,500,000	44%	56%	0%	100%							
		· -))	Fed	State	Other	Total							
Estim	nates for F	D of PE portio						RPM		Project ID		0	
Proj		Federal	Fed	Fed	Source		State	State	Source	Other	Other	Other	Source
Туре	Activity	Amount	Fund	SID	Туре	State Amount	Fund	SID	Туре	Amount	Fund	SID	Туре
FD	PE0000												
FD													
FD													
FD													
		\$0				\$0				\$0			1
-	Total	\$0	0%	0%	0%	0%				÷ •			
		~ ~	Fed	State	Other	Total							
Estir	nates for	Rights of Way		Olalo	Clifor	i otai		RPM		Project ID		0	
Proj		Federal	Fed	Fed	Source		State	State	Source	Other	Other	Other	Source
Туре	Activity	Amount	Fund	SID	Type	State Amount	Fund	SID	Type	Amount	Fund	SID	Туре
RW	RW0000	7 thount	1 and	010	1,900		1 dila	010	1 9 9 0	/ inouni	1 and	OID	Type
RW	100000												
RW													
RW													
		\$0				\$0				\$0			
		ΨŬ				ΨŬ				ΨŬ			
-	Total	\$0	0%	0%	0%	0%							
-	Total	\$0	0% Fed	0% State	0% Other	0% Total							
			0% Fed	0% State	0% Other	0% Total		RPM		Project ID		0	
Estim		Construction:	Fed	State	Other			RPM	0	Project ID		0	0
Estim Proj		Construction: Federal	Fed Fed	State Fed	Other Source	Total	State	State	Source	Other	Other	Other	
Estim	nates for C	Construction:	Fed	State	Other		State Fund		Source Type		Other Fund		Source Type
Estin Proj Type	nates for C	Construction: Federal	Fed Fed	State Fed	Other Source	Total		State		Other		Other	
Estin Proj Type	nates for C	Construction: Federal	Fed Fed	State Fed	Other Source	Total		State		Other		Other	
Estim Proj Type CN CN CN	nates for C	Construction: Federal	Fed Fed	State Fed	Other Source	Total		State		Other		Other	
Estim Proj Type CN CN CN CN	nates for C	Construction: Federal	Fed Fed	State Fed	Other Source	Total		State		Other		Other	
Estim Proj Type CN CN CN CN CN	nates for C	Construction: Federal	Fed Fed	State Fed	Other Source	Total		State		Other		Other	
Estim Proj Type CN CN CN CN CN CN	nates for C	Construction: Federal	Fed Fed	State Fed	Other Source	Total		State		Other		Other	
Estim Proj Type CN CN CN CN CN CN CN	nates for C	Construction: Federal	Fed Fed	State Fed	Other Source	Total		State		Other		Other	
Estim Proj Type CN CN CN CN CN CN CN CN	nates for C	Construction: Federal	Fed Fed	State Fed	Other Source	Total		State		Other		Other	
Estim Proj Type CN CN CN CN CN CN CN CN CN	nates for C	Construction: Federal	Fed Fed	State Fed	Other Source	Total		State		Other		Other	
Estim Proj Type CN CN CN CN CN CN CN CN CN CN	nates for C	Construction: Federal	Fed Fed	State Fed	Other Source	Total		State		Other		Other	
Estim Proj Type CN CN CN CN CN CN CN CN CN CN CN CN	nates for C	Construction: Federal	Fed Fed	State Fed	Other Source	Total		State		Other		Other	
Estim Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	nates for C	Construction: Federal	Fed Fed	State Fed	Other Source	Total		State		Other		Other	
Estim Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	nates for C	Construction: Federal	Fed Fed	State Fed	Other Source	Total		State		Other		Other	
Estim Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	nates for C	Construction: Federal	Fed Fed	State Fed	Other Source	Total		State		Other		Other	
Estim Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	nates for C	Construction: Federal	Fed Fed	State Fed	Other Source	Total		State		Other		Other	
Estim Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	nates for C	Construction: Federal	Fed Fed	State Fed	Other Source	Total		State		Other		Other	
Estim Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	nates for C	Construction: Federal	Fed Fed	State Fed	Other Source	Total		State		Other		Other	
Estim Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	nates for C	Construction: Federal	Fed Fed	State Fed	Other Source	Total		State		Other		Other	
Estim Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	nates for C	Construction: Federal	Fed Fed	State Fed	Other Source	Total		State		Other		Other	
Estim Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	nates for C	Construction: Federal Amount	Fed Fed	State Fed	Other Source	Total State Amount		State		Other Amount		Other	
Estim Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity CT0000	Sonstruction: Federal Amount	Fed Fund	State Fed SID	Other Source Type	Total State Amount		State		Other		Other	
Estim Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	nates for C	Construction: Federal Amount	Fed Fed	State Fed	Other Source	Total State Amount		State		Other Amount		Other	Source Type

To: Maribeth C Bureau of	C. Wojenski Policy and Plann	ing	TIP/S	TIP~A	ction and A	Amendr	nent D	etai	ls			6/22/2023
Project No Reg	ion Route	Tow	n	Descript	tion					Pı	oject Ma	inager
0170-3693 10, 1	1	STATE	EWIDE	FERRY BO	DAT OPERATING	G COSTS - A	C ENTRY			Tower	Gregory	
Phase Year FA COL	DE TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021		2022	2023	20	24	FYI
OTH 2023 FBP	0	0	0	0		0		0	0		0	0
Revision Code 07-A	dministrative rec	quirement				-1. 						
Amendment	Add new proje	ct										
0170-3693 OTH	Phase Total:	0	Federal	Share: 0	Stat	e Share:	0		Local Share:	0		
Phase Year FA COL	DE TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021		2022	2023	20	24	FYI
OTH 2023 FBP	687,500	550,000	137,500	0		0		0	550,000		0	0
Revision Code <mark>05-N</mark>	Jew project											
Amendment	Add new proje	ct										
0170-3693 OTH	Phase Total:	687,500	Federal	Share: 5	50,000 Stat	e Share:	137,500		Local Share:	0		
Phase Year FA COL	DE TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021		2022	2023	20	24	FYI
OTH 2024 FBP	562,500	200,000	362,500	0		0		0	0	20	0,000	200,000
Revision Code 05-N	Jew project											
Amendment	Add new proje cover operating					ded since e	stimated o	perat	ing costs are 70	0K/yr - p1	oject is e	nvisioned to
					,							
0170-3693 OTH	Phase Total:	562,500	Federal	Share: 2		e Share:	362,500		Local Share:	0		
0170-3693 OTH Phase Year FA COL		562,500 FEDERAL	Federal STATE	Share: 2	00,000 Stat	e Share: 2021		2022	Local Share: 2023		24	FYI
											24	FYI
Phase Year FA COL	DE TOTAL 2,250,000	FEDERAL	STATE	LOCAL	00,000 Stat	2021		2022	2023			1
Phase Year FA COL OTH FYI FBP	DE TOTAL 2,250,000	<i>FEDERAL</i> 800,000 ct. FBP is 80	<i>STATE</i> 1,450,000 //20, but ac	LOCAL 0 Iditional S	00,000 Stat Fiscal Impact: tate funds inclu	2021		2 022 0	2023	20	0	0

To: Maribeth C. Wojenski Bureau of Policy and Plann	ing TIP/STIP~A	ction and Amendment Details	6/22/2023
01-Move project to another year	a - Funding limitations b - Outstanding ROW issue c - Outstanding Permit d - Other (Specify)	Comments:	
02-Fiscal constraint	a - Funding fully programmed b - State match not available c - Local match not available d - Other	Comments:	
 03-Design schedule change a - Permit issue b - CTDOT staffing issue 	 c - Local staffing issue d - ROW issue e - Other 	Comments:	
04-Revised cost estimate		Comments:	
05-New project	 a - Project requested by (specify b - Copy of RPM attached 	r) Comments:	
06-New phase	 a - PE phase required b - ROW phase required c - CON phase required 	Comments:	
07-Administrative requirement	 a - Add AC entry b - Other 	Comments:	
08-Delete phase	 a - Phase not required b - Phase changed to State fund c - Phase changed to Local fund d - Other 		
 09-Delete project a - Not supported by State b - Not supported by Region 	 c - Not supported by Town d - Change to State funded e - Change to Local funded d - Other 	Comments:	
10-Correction		Comments:	
11-Financing/Funding revision	a - Due to project schedule b - Due to funding availability c - Other	Comments:	

TIP ACTION OR AMENDMENT FORM									
PROJECT NO.	0171-XXXX	PROJECT MANAGER Sandy Infantino							
THOULDT NO.	0111-2000	PHONE/E-mail: <u>sandy.infantino@ct.gov</u>							
		1							
DATE:	6/26/2023								
PROJECT DESCRIPTION	- ADAS DISC - CTFASTRAK SAFETY &	• ACCESSIBILITY DEPLOYMENT							
01 - Move from one year in	check those that apply COMME	ENT section needs to be completed							
the STIP to another	Funding limitations								
	Outstanding ROW issue								
	Outstanding Permit issue Other (SPECIFY)								
02 - Fiscal Constraint issues	Funding category fully programmed								
	State match not available Local match not available								
03- Design schedule change	Permit issue								
	ConnDOT staffing issue Local staffing issue								
	ROW issue								
	Other								
04- Revised cost estimates	Increase due to inflation								
	Increase due to cost of (SPECIFY) Decrease due to (SPECIFY)								
	Other								
05- New Project	Project requested by (SPECIFY)	The Department has been awarded \$2,000,000 of discretionary [X] funding through FTA's FY 2022 Advanced Driver Assistance Systems (ADAS) program. CTfastrak ADAS Safety and Accessibility Deployment project is requesting \$2,000,000 in federal funds to integrate multiple ADAS features onto transit buses serving its CTfastrak routes across the Hartford Region. This project will continue to build upon the progress made under the current IMI program; a previous grant was awarded for the Integrated Mobility Innovation program in March 2020. This will add ADAS capabilities including Forward Collision Mitigation, Side Collision Avoidance, Rear Collision Avoidance, Rear Blind Spot Warning, and Precision Docking Assist, to all three automated transit buses currently in operation. The project will also allow CTDOT to operate the buses with partial automation enhanced safety features in both Downtown Hartford and along the other local CTfastrak routes in the Hartford Metropolitan Area in mixed traffic outside the fixed guideway. Project total \$2,500,000; \$2,000,000 federal ADAS funding; \$500,000 state match. Overall CTfastrak ADAS project total is \$6,116,661.							
06- New Phase	ROW now required CON phase required								
08- Delete phase	Phase not required								
	Phase changed to State funds Phase changed to Local funds								
09- Delete project	Project no longer supported by State Project no longer supported by Region								
	Project no longer supported by Town Changed to all State funds								
	Changed to all Local funds								
	Other								
11-Phase/Financing/Funding Revision	Due to project schedule								
	Due to funding limitations								
	Other								

** change codes 7 Administrative Requirement; 10 Correction and 12 No Revision are not listed - they are self explanatory

	TIP ACTION OR	AMENDMENT FORM
PROJECT NO.	0171-XXXX	PROJECT MANAGER Sandy Infantino PHONE/E-mail: <u>sandy.infantino@ct.gov</u>
DATE:	6/26/2023	1
PROJECT DESCRIPTION	CTFASTRAK ADAS SAFETY & ACCES REASON FOR ACTION	SSIBILITY DEPLOYMENT DR AMENDMENT REQUEST
		NT section needs to be completed
01 - Move from one year in the STIP to another	Funding limitations Outstanding ROW issue Outstanding Permit issue Other (SPECIFY)	
02 - Fiscal Constraint issues	Funding category fully programmed State match not available Local match not available	
03- Design schedule change	Permit issue ConnDOT staffing issue Local staffing issue ROW issue Other	
04- Revised cost estimates	Increase due to inflation Increase due to cost of (SPECIFY) Decrease due to (SPECIFY) Other	
05- New Project	Project requested by (SPECIFY)	In addition to the discretionary funding through FTA's FY 2022 X Advanced Driver Assistance Systems (ADAS) program, the Department is supporting the project with \$1,683,318 of FTA Section 5307 funds to integrate multiple ADAS features onto transit buses serving CTfastrak routes across the Hartford Region. This project will continue to build upon the progress made under the current IMI program; a previous grant was awarded for the Integrated Mobility Innovation program in March 2020. This will add ADAS capabilities including Forward Collision Mitigation, Side Collision Avoidance, Rear Collision Avoidance, Rear Blind Spot Warning, and Precision Docking Assist, to all three automated transit buses currently in operation. The project will also allow CTDOT to operate the buses with partial automation enhanced safety features in both Downtown Hartford and along the other local CTfastrak routes in the Hartford Metropolitan Area in mixed traffic outside the fixed guideway. Project total \$3,616,661; \$1,683,318 federal; \$1,933,343 state funding. Overall CTfastrak ADAS project total is \$6,116,661.
06- New Phase	ROW now required	
08- Delete phase	CON phase required Phase not required Phase changed to State funds Phase changed to Local funds	
09- Delete project	Project no longer supported by State Project no longer supported by Region Project no longer supported by Town Changed to all State funds Changed to all Local funds Other	
11-Phase/Financing/Funding Revision	Due to project schedule Due to funding limitations Other	

** change codes 7 Administrative Requirement; 10 Correction and 12 No Revision are not listed - they are self explanatory



PROJECT MEMORANDUM FOR ENGINEERING - NO PPI

			OF THE		DA	TE: 6/26/2023
To: Darren E. Meyers	MO	D #	RPM	From:	Brett V	<i>N</i> . Stark
Director of Capital				PE or PL Pro		
Bureau of Finance					oject ID:	
					oject ID:	
Please Review Project Inf	formation and Estimate fo	or Approval:			oject ID:	DOT00040137CN
Project Description (sh						
				167 (West Avon Rd) a		
Project Description (lo				ds appropriated in FY	22 under Co	mmunity Project
	Funding / Congress	ionally Direc	ted Spending	Demo ID C1191.		
Justificati	on: Existing bituminous	sidewalks a	re in deteriora	ited condition and do	not comply v	vith ADA
97 (1333 Characters	-				not comply t	
	s) otanadido.					
Project Manager:						
Brett Stark						
Project Engineer:	Per the Allocation Me	morandum da	ated 6/28/22 the	e Federal earmark funds	remain avail	able for obligation
Nazana Weeks	through 9/30/25 and v					able for obligation
			_	-	fan a musia at	
Scope Code: UL 4	<u> </u>			(Scope Code is only	for a project	w/CN pnase)
Requ	uested Schedule (Projec					
	N/A		or PL Start			
	N/A	Design	Approval/FD/	RW		
State ADV	11/15/2023	FDP				
Town ADV	12/13/2023	DCD				
	1/10/2024	ADV				
Estimates Summary:						
				Project Type CN		
Project	EST Amount					EST Amount
Туре	Requested			Activity		Requested
				СТ		\$530,000
PE or PL	\$0			CG		\$0
FD	\$0			IN		\$0
Total	\$0			<u>NI</u>		\$0
lotal	ΨŬ			NF		\$0
				UT		\$0
Project	EST Amount			RF		\$0
Туре	Requested			SF		\$0
	A 0			TF		\$0
RW	\$0			СМ		\$0
Total	\$0			Total		\$530,000
						, ,
Duala et O						
Project G	irand Total (Sum of P	roject Type	3 5) = \$530,0	00		
Submitted by: (sign & date)				Approved by: (sign & dat	te)	
ous miller by. (sight & date)				Approved by. (Sign & dat	(0)	
Project Manager				Assistant Chief Enginee	r - James ∆ F≤	allon
				. Solution officer Engineer	, vuinto A. Fa	
N/A Division Chief						Marria
Division Chief				Director of Capital Servio	ces - Darren E.	weyers

Estin	nates for F	L, PD, portio	n of PE,	or tota	I PE (if	no PD/FD split):	RPM		Project ID		0	
Proj		Federal	Fed	Fed	Source		, State	State	Source	Other	Other	Other	Source
Туре	Activity	Amount	Fund	SID	Туре	State Amount	Fund	SID	Туре	Amount	Fund	SID	Туре
PE	PE0000												
PE													
PE													
PE													
		\$0				\$0				\$0			
	Total	\$0	0%	0%	0%	0%							
			Fed	State	Other	Total							
	nates for F	D of PE portion	-		•		.	RPM	0	Project ID		0	
Proj	Activity	Federal	Fed	Fed	Source	State Amount	State	State	Source	Other	Other	Other	Source
Туре	-	Amount	Fund	SID	Туре		Fund	SID	Туре	Amount	Fund	SID	Туре
FD FD	PE0000												
FD													
FD													
		\$0		1		\$0			I	\$0			
	Total	\$0 \$0	0%	0%	0%	0%				ΨΟ			
	lotui	Ψυ	Fed	State	Other	Total							
Estir	mates for	Rights of Way		Cluid	Calor			RPM		Project ID		0	
Proj		Federal	Fed	Fed	Source	0	State	State	Source	Other	Other	Other	Source
Туре	Activity	Amount	Fund	SID	Туре	State Amount	Fund	SID	Туре	Amount	Fund	SID	Туре
RW	RW0000												51
RW													
RW													
RW													
		\$0	-			\$0				\$0			
			-			•							
	Total	\$0	0%	0%	0%	0%				· · · · · · · · · · · · · · · · · · ·			
			0% Fed	0% State	0% Other			DDM			DOT	000404	2701
Estin		Construction:		State	Other	0%		RPM		Project ID		000401	
Estin Proj	nates for C	Construction: Federal		State Fed	Other Source	0% Total	State	State	Source	Project ID Other	Other	Other	Source
Estin	nates for C	Construction:	Fed	State	Other	0%	State Fund		Source Type	Project ID			
Estin Proj Type	nates for C Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	0% Total		State		Project ID Other Amount	Other Fund	Other SID	Source Type
Estin Proj Type CN	nates for C	Construction: Federal	Fed Fed Fund	State Fed SID	Other Source	0% Total		State		Project ID Other Amount \$95,400	Other Fund 12062	Other SID 22108	Source Type ZTIKZ
Estin Proj Type CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	0% Total		State		Project ID Other Amount	Other Fund 12062	Other SID 22108	Source Type ZTIKZ
Estin Proj Type CN CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	0% Total		State		Project ID Other Amount \$95,400	Other Fund 12062	Other SID 22108	Source Type ZTIKZ
Estin Proj Type CN CN CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	0% Total		State		Project ID Other Amount \$95,400	Other Fund 12062	Other SID 22108	Source Type ZTIKZ
Estin Proj Type CN CN CN CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	0% Total		State		Project ID Other Amount \$95,400	Other Fund 12062	Other SID 22108	Source Type ZTIKZ
Estin Proj Type CN CN CN CN CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	0% Total		State		Project ID Other Amount \$95,400	Other Fund 12062	Other SID 22108	Source Type ZTIKZ
Estin Proj Type CN CN CN CN CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	0% Total		State		Project ID Other Amount \$95,400	Other Fund 12062	Other SID 22108	Source Type ZTIKZ
Estin Proj Type CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	0% Total		State		Project ID Other Amount \$95,400	Other Fund 12062	Other SID 22108	Source Type ZTIKZ
Estin Proj Type CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	0% Total		State		Project ID Other Amount \$95,400	Other Fund 12062	Other SID 22108	Source Type ZTIKZ
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	0% Total		State		Project ID Other Amount \$95,400	Other Fund 12062	Other SID 22108	Source Type ZTIKZ
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	0% Total		State		Project ID Other Amount \$95,400	Other Fund 12062	Other SID 22108	Source Type ZTIKZ
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	0% Total		State		Project ID Other Amount \$95,400	Other Fund 12062	Other SID 22108	Source Type ZTIKZ
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	0% Total		State		Project ID Other Amount \$95,400	Other Fund 12062	Other SID 22108	Source Type ZTIKZ
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	0% Total		State		Project ID Other Amount \$95,400	Other Fund 12062	Other SID 22108	Source Type ZTIKZ
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	0% Total		State		Project ID Other Amount \$95,400	Other Fund 12062	Other SID 22108	Source Type ZTIKZ
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	0% Total		State		Project ID Other Amount \$95,400	Other Fund 12062	Other SID 22108	Source Type ZTIKZ
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount	Fed Fed Fund	State Fed SID	Other Source Type	0% Total		State		Project ID Other Amount \$95,400	Other Fund 12062	Other SID 22108	Source Type ZTIKZ
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount \$424,000	Fed Fed Fund	State Fed SID	Other Source Type	0% Total		State		Project ID Other Amount \$95,400 \$10,600	Other Fund 12062	Other SID 22108	Source Type ZTIKZ
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity CT0000 CT0000	Construction: Federal Amount \$424,000	Fed Fund 12062 	State Fed SID 22108 22108 2000 2000 2000 2000 2000 20	Other Type ZCPCD	0% Total		State		Project ID Other Amount \$95,400	Other Fund 12062	Other SID 22108	Source Type ZTIKZ
Estin Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction: Federal Amount \$424,000	Fed Fed Fund	State Fed SID	Other Source Type	0% Total		State		Project ID Other Amount \$95,400 \$10,600	Other Fund 12062	Other SID 22108	Source Type

To: Maribeth C. Wojenski Bureau of Policy and Plann	ing TIP/STIP	Action and Amendment Details	6/26/2023
Project No Region Route	Town Desc	iption	Project Manager
0004-0137 10 CT 167/SCC	OVILL AVON REPL	ACE SIDEWALK FROM DAY ROAD TO PINE GROVE SCHOOL	Stark, Brett
Phase Year FA CODE TOTAL	FEDERAL STATE LOC	AL Fiscal Impact: 2021 2022 2023	2024 FYI
CN 2024 CPCDH 530,000	424,000 0 106,		424,000 424,000
Revision Code 05-New project			
Amendment Add new Proje	ct.		
0004-0137 CN Phase Total:	530,000 Federal Share:	424,000 State Share: 0 Local Share: 106,0	00
01-Move project to another year	 a - Funding limitations b - Outstanding ROW issue c - Outstanding Permit d - Other (Specify) 	Comments:	
02-Fiscal constraint	 a - Funding fully programm b - State match not available c - Local match not available d - Other 		
 03-Design schedule change a - Permit issue b - CTDOT staffing issue 	 c - Local staffing issue d - ROW issue e - Other 	Comments:	
04-Revised cost estimate	 a - Increase due to inflation b - Increase due to (specify) c - Decrease due to (specify) d - Other 	Comments:	
05-New project	a - Project requested by (sp b - Copy of RPM attached	ccify) Comments:	
06-New phase	 a - PE phase required b - ROW phase required c - CON phase required 	Comments:	
07-Administrative requirement	a - Add AC entry b - Other	Comments:	
08-Delete phase	 a - Phase not required b - Phase changed to State f c - Phase changed to Local d - Other 		
09-Delete project a - Not supported by State b - Not supported by Region	 c - Not supported by Town d - Change to State funded e - Change to Local funded d - Other 	Comments:	
10-Correction		Comments:	
11-Financing/Funding revision	a - Due to project schedule b - Due to funding availabi c - Other	Comments: ity	