

July 24, 2023

Welcome to a CRCOG Zoom Meeting



Transportation Committee

**Acting on Behalf of
the Policy Board**

- We have muted attendees upon entrance. We will unmute people either individually or as a group depending on the situation.
- For our public meetings, we will be taking a roll-call of attendance. Please include your name and town/organization in your Zoom name. We will ask those we cannot identify to state their name and town.
- Each time you speak, you must identify yourself with your name and town prior to making your point.
- If you are abstaining or objecting to an action item, please state your name and town.
- Meeting materials are available at CRCOG.org



*To submit a question or comment in writing,
please send a message to Cara Radzins via chat.*

1. Roll Call

1. **Roll Call**
2. Public Forum
3. Adoption off Minutes: Transportation Committee Meeting on June 26, 2023 (*posted**)
4. Staff Report
 - Welcome New Staff
 - 60 Seconds for Safety (*posted**)
 - IIJA/BIL Update
 - LOTCIP Quarterly Report (*posted**)
 - Funding Reallocation to Carbon Reduction Program
 - Executive Director Update
 - Other
5. TIP Amendments (*posted**)
6. Correction of Department of Housing and Urban Development Consultant (*posted**)
7. Acceptance of the 2023-2024 Regional Services Grant (*posted**)
8. 2024 LOTCIP Solicitation Financial Analysis (*posted**)
9. Other Business
10. Adjourn

*To submit a question or comment in writing,
please send a message to Cara Radzins via chat.*

1. Roll Call
- 2. Public Forum**
3. Adoption off Minutes: Transportation Committee Meeting on June 26, 2023 (*posted**)
4. Staff Report
 - Welcome New Staff
 - 60 Seconds for Safety (*posted**)
 - IIJA/BIL Update
 - LOTCIP Quarterly Report (*posted**)
 - Funding Reallocation to Carbon Reduction Program
 - Executive Director Update
 - Other
5. TIP Amendments (*posted**)
6. Correction of Department of Housing and Urban Development Consultant (*posted**)
7. Acceptance of the 2023-2024 Regional Services Grant (*posted**)
8. 2024 LOTCIP Solicitation Financial Analysis (*posted**)
9. Other Business
10. Adjourn

2. Public Forum

*To submit a question or comment in writing,
please send a message to Cara Radzins via chat.*

3. Adoption Of Minutes

*To submit a question or comment in writing,
please send a message to Cara Radzins via chat.*

**Transportation Committee Meeting
Acting on Behalf of the Policy Board
Monday, June 26, 2023
12:00 PM | Hybrid Meeting**

DRAFT
Until Endorsed
by Committee

<u>Name</u>	<u>Organization</u>
Eric Anderson	Andover
Larry Baril	Avon
Chris Edge	Berlin
Jon Colman	Bloomfield
Patrice Carson	Bolton
Robert Bessel	Canton
Lisa Thomas	Coventry
Doug Wilson	East Hartford
Len Norton	East Windsor
Lori Spielman	Ellington
Russ Arnold	Farmington
Kirk Severance	Granby
Frank Dellaripa	Hartford
Owen Deutsch	Hartford
Jeff LaMalva	Manchester
John Carrington	Mansfield
Rob Trottier	New Britain
Chris Zibbideo	Newington
Steve Sopelak	Rocky Hill
Adam Kessler	Simsbury
Jeffrey Doolittle	South Windsor
Devin Cowperthwaite	Stafford
Bill Hawkins	Suffield
David Corcoran	Tolland
Shari Cantor	West Hartford
Derrick Gregor	Wethersfield
Troy Sposato	Willington
Suzanne Choate	Windsor
Paul McNamara	GHTD
<u>Guests</u>	
Desirae Valentin	AECOM
Casey Hardin	AECOM
Jonathan Thiesse	Bloomfield
CT-N	Broadcast Station
Kevin Burnham	CTDOT
Ahmed Kadhim	CTDOT
Nilesh Patel	CTDOT
Grayson Wright	CTDOT

4. Staff Report

- **Welcome New Staff**
- 60 Seconds for Safety (*posted**)
- IIJA/BIL Update
- LOTCIP Quarterly Report (*posted**)
- Funding Reallocation to Carbon Reduction Program
- Executive Director Update
- Other

*To submit a question or comment in writing,
please send a message to Cara Radzins via chat.*



Chris Seeger
Transportation Planner

4. Staff Report

- Welcome New Staff
- **60 Seconds for Safety (posted*)**
- IIJA/BIL Update
- LOTCIP Quarterly Report (posted*)
- Funding Reallocation to Carbon Reduction Program
- Executive Director Update
- Other

*To submit a question or comment in writing,
please send a message to Cara Radzins via chat.*

To: CRCOG Transportation Committee
From: Anaka Maher, Senior Transportation Planner
Date: July 14, 2023
Subject: 60 Seconds for Safety – Crash Statistics and Speeding Campaign

This document summarizes a few key Nationwide and CT statistics on roadway safety for the first quarter of 2023 (January 2023 – March 2023) and provides materials from NHTSA's Speed Prevention Campaign.

NATIONWIDE DATA:

Data from the recently released National Highway Traffic Safety Administration's (NHTSA) publication, [NHTSA Crash Stats: Early Estimate of Motor Vehicle Traffic Fatalities for the First Quarter of 2023](#),

- An estimated 9,330 people died in motor vehicle traffic crashes in the first quarter of 2023.
- **This is a decrease of 3.3% when compared to the first quarter of 2022 which had 9,645 fatalities. However, this is still the second highest number of fatalities in over 10 years.**
- **Connecticut had an estimated 75 crash fatalities Q1 2023, compared to 82 fatalities in Q1 2022, a decrease of 8.5%.**

CONNECTICUT DATA:

Data from the Connecticut Transportation Safety Research Center's (CTSRC) [Crash Repository for Analytics, Statistics, and History \(CRASH\)](#). Of the 75 crash fatalities that took place in CT, there is currently detailed information available on 44 fatal crashes.

Of those 44 fatal crashes,

- 13 (30%) were classified as speeding related,
- 14 (32%) involved a young driver (age 15-25),
- 11 (25%) involved an older driver (age 65+),
- 10 (23%) were classified as aggressive driving,
- and 6 (14%) involved a motorist driving under the influence.

Connecticut Traffic Deaths			
Year to Date as of Jul 08			
2023	2022	2021	2020
167	186	147	147
Preliminary Year-End			
	2022	2021	2020
	368	302	299
			UCONN

4. Staff Report

- Welcome New Staff
- 60 Seconds for Safety (*posted**)
- **IIJA/BIL Update**
- LOTCIP Quarterly Report (*posted**)
- Funding Reallocation to Carbon Reduction Program
- Executive Director Update
- Other

*To submit a question or comment in writing,
please send a message to Cara Radzins via chat.*

CRCOG's BIL/IIJA Funding Updates

Working together for a better region.

*Elizabeth Sanderson, BIL Coordinator
Transportation Committee Meeting, Acting as Policy Board
Date: July 24, 2023*

CRCOG

Safe Streets and Roads for All Grant Submissions

Congratulations to all who submitted SS4A Round 2 applications!

- **Hartford** – \$510,000 (\$408,000 funding request) for a Planning & Demonstration Grant
- **Newington** – \$100,000 for a Planning & Demonstration Grant
- **Southington** – \$5 million for an Implementation Grant
- **West Hartford** – \$836,259 (\$669,000 funding request) Planning & Demonstration Grant
- **Wethersfield & Rocky Hill** – \$781,000 (\$624,800 funding request) for a Planning & Demonstration Grant

Any Others? Please let us know if your municipality applied this round.

If awarded, these planning and construction projects could bring **nearly \$6 million in federal funds back to CT.**

Upcoming Grant Funding Deadlines



We must act

To take advantage of the once in a generation funding offered through the BIL, we must apply when discretionary grant opportunities are open

U.S. DOT Rural and Tribal Assistance Pilot Program

Program Purpose: To provide early-stage development assistance for rural and tribal infrastructure projects. Funds can be used to **hire staff, procure advisory assistance for financial, technical and/or legal assistance related to evaluate and develop projects that qualify for certain federal funding and financing programs** such as: [TIFIA](#), [RRIF](#), [INFRA](#), [Mega](#), [RAISE](#), and the [National Culvert program](#). \$3.4 million is available nationally this round.

Individual awards expected to be \$150,000, No Local Match Required.
Cap per state of \$320,000 for FY2022 funds and \$360,000 for FY2023 funds.

Application Window: Opens 2 pm on August 14, 2023 for 45 days, until September 27. Applications will be reviewed on a rolling (first-come, first-served) basis until available funding is expended. View the 4-page [Sample Application](#), online web-based application will be available on the program webpage during the application window:
<https://www.transportation.gov/buildamerica/RuralandTribalGrants>

Eligible Applicants in CRCOG: Local governments outside of certain urbanized areas are eligible for this program, and may include:

1. Andover
2. Columbia
3. Hebron
4. Mansfield
5. Marlborough
6. Stafford
7. Willington

U.S. DOT PROTECT

(Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation)

Program Purpose: To make transportation infrastructure more resilient to climate change and extreme weather events.

Amount Available: \$848 million for this discretionary grant program (formula funding is also available).

Eligible Applicants: State, CRCOG, Municipality, Others

Local Match: No required match for Planning Grants, Minimum of 20% for Resilience Grants

Application Deadline: August 18, 2023; Apply on [Grants.gov](https://www.grants.gov)

CTDOT plans to use formula funding to develop a Resilience Improvement Plan for state assets. **CRCOG** is considering a joint application with other inland COGs in CT to develop a Resilience Improvement Plan for municipal assets.

Visit [CRCOG's BIL Webpage](#) for a summary of this funding opportunity and links to relevant sites.

U.S. DOT Multimodal Project Discretionary Grant Program (MPDG)

Three grants in one application - **Mega/INFRA/Rural**

Common Requirements

Application Deadline: August 21, 2023 (11:59 pm); Apply on [Grants.gov](https://www.grants.gov)

Eligible Applicants: State, Municipalities, CRCOG, Others. Each applicant may submit 3 applications per grant program (Mega, INFRA, Rural) for a total limit of 9 applications.

Network of Projects accepted (a single grant award for multiple projects addressing the same transportation problem)

Defining Rural: In CRCOG, projects located outside of the Hartford, CT Urban Area will be considered rural.

Visit the [Program Webpage](#) for more information. Specific information about each grant follows.

MPDG National Infrastructure Project Assistance Program (Mega)

Program Purpose: To support certain large, complex projects that are difficult to fund by other means, and are likely to generate national or regional economic, mobility, or safety benefits. Funds can be used for **development-phase activities and/or construction.**

Amount Available: \$1.8 billion nationally

Minimum Project Size*: \$100 million

Local Match: up to 60% Mega-funds, 40% non-Mega share with total federal assistance not to exceed 80%

*When calculating minimum project size, some previously incurred expenses may count toward meeting the minimum project size requirement.

MPDG Infrastructure for Rebuilding America Program (INFRA)

Program Purpose: To fund multimodal freight and highway projects of **national or regional significance** to improve safety, accessibility, efficiency, and reliability of moving people and goods across rural and urban areas. Prioritizes Construction Projects.

Amount Available: \$3.1 billion nationally

Award Amounts

- **Large Projects: \$100 million** minimum project size*; \$25 million minimum award
- **Small Projects: Less than \$100 million** project size*; \$5 million minimum award

Local Match: up to 60% INFRA-funds, 40% non-INFRA share with total federal assistance not to exceed 80%

*When calculating minimum project size, some previously incurred expenses may count toward meeting the minimum project size requirement.

MPDG Rural Surface Transportation Program (Rural)

Program Purpose: To increase connectivity, improve safety and reliability of moving people and goods, and generating **regional** economic growth and improving quality of life. Funds both Development-Phase Activities and Construction.

Amount Available: \$675 million nationally

Local Match: up to 80% Rural-funds, other Federal assistance may satisfy the non-Rural share.

U.S. DOT Reconnecting Communities and Neighborhoods (RCN)

Two grant programs with one application - **Reconnecting Communities Pilot (RCP)** and **Neighborhood Access and Equity (NAE) Programs**, collectively referred to as Reconnecting Communities and Neighborhoods.

Program Purpose: To create plans and conduct projects to create greater connections and remove barriers in the transportation system.

Eligible Applicants: State, Municipalities, CRCOG, Others - Partnerships are encouraged.

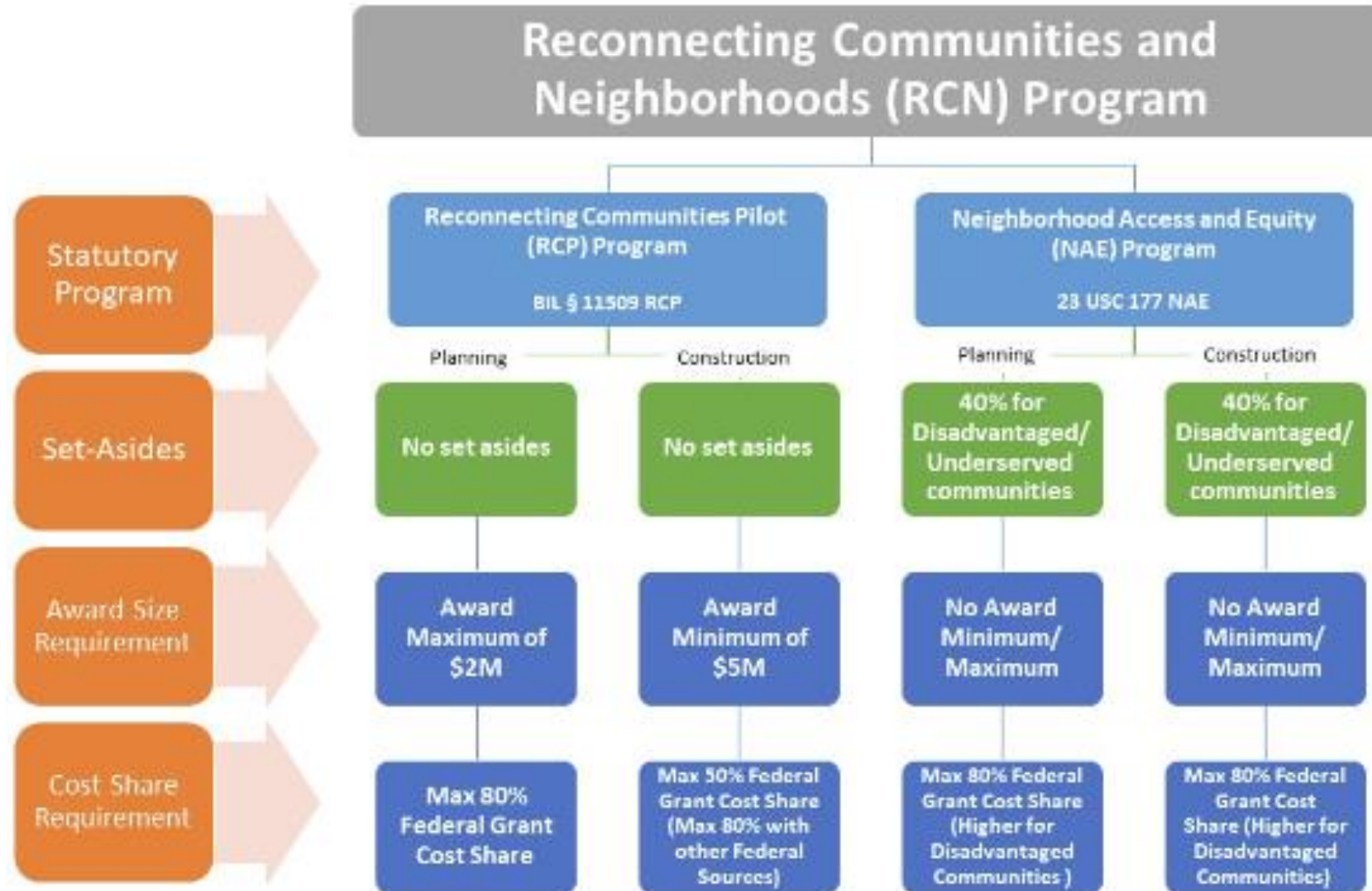
Application Deadline: Thursday, September 28, 2023 (11:59 pm); Apply online at ValidEval:

- [Community Planning Grants and Regional Partnerships Challenge Grants with planning activities](#)
- [Capital Construction Grants and Regional Partnerships Challenge Grants with construction activities](#)

[Program website](#)

More information about each of the **four grant types** follows.

U.S. DOT Reconnecting Communities and Neighborhoods (RCN)



Source: [U.S. Department of Transportation RCN Program Webpage](#)

U.S. DOT Reconnecting Communities and Neighborhoods (RCN)

Disadvantaged Communities: A recent review of the Federal Government's [Climate & Economic Justice Screening Tool \(CEJST\)](#), the following municipalities in CRCOG include census tracts that meet the updated program definition of "economically disadvantaged communities":

1. East Hartford
2. Enfield
3. Hartford
4. Manchester
5. New Britain
6. Vernon

U.S. DOT Reconnecting Communities Pilot Program

Program Purpose: To restore community connectivity through the removal, retrofit, mitigation or replacement of highways, roadways or other infrastructure facilities that create barriers to mobility, access, or economic development. Helping disadvantaged communities is a priority.

2 Grant Types:

- **Community Planning: Up to \$50 million** for planning activities to support construction projects that allow for innovative community planning to address localized transportation challenges.
 - **Maximum Award: \$2 million**
 - **Local Match:** Minimum 20% non-Federal source
- **Capital Construction: Up to \$148 million** to fund both reconnecting-focused projects and smaller projects focused on reducing environmental harm and improving access in disadvantaged communities. Facility Owner must apply or be a Joint Applicant.
 - **Minimum Award: \$5 million**
 - **Local Match:** RCP funds may not exceed 50%; other Federal assistance may be used to satisfy up to 80%; **local match minimum 20%** required.

U.S. DOT Neighborhood Access and Equity Program (NAE)

Program Purpose: Funds planning, construction, and technical assistance for projects that improve walkability, safety, and affordable access; mitigate or remediate negative impacts on the human or natural environment from surface transportation facilities in disadvantaged communities; planning and capacity building activities in disadvantaged or underserved communities.

3 Grant Types:

- **Community Planning: Up to \$135 million** for planning activities to support construction projects that allow for innovative community planning to address localized transportation challenges.
- **Capital Construction: Up to \$2.57 billion** to fund both reconnecting-focused projects and smaller projects focused on reducing environmental harm and improving access in disadvantaged communities. Facility Owner must apply or be a Joint Applicant.
- **Regional Partnerships Challenge: Up to \$450 million** is available to incentivize stronger partnerships between local governments, Tribal governments, MPOs/RPOs, State DOTs, and non-profit, private, and community partners to tackle persistent equitable access and mobility challenges, as well as greenhouse gas emissions reductions.

No Minimum or Maximum Awards

Local Match: Minimum 20% non-Federal source; may be no match required if project is in a disadvantaged or underserved community.

CRCOG Workshops/Seminars

CRCOG is collaborating with local experts to bring pertinent information related to federal funding opportunities to assist members.

First topic: **Electric Vehicle Charging Stations**

Guidance about planning, funding, and building electric vehicle charging stations.

A decorative graphic at the bottom of the slide consisting of four horizontal lines. From top to bottom, the lines are: a thin teal line, a thin light blue line, a thick orange line, and a thin dark blue line.

DON'T
FORGET
ABOUT...



EPA Clean School Bus (CSB) Grant Competition

Amount Available: \$400 million nationally this round.

Program Purpose: To reduce emissions that cause climate change and pollute air by replacing existing diesel school buses with low and zero-emission school buses, helping address the outsized role that the transportation sector plays in the climate crisis.

Eligible Applicants: Public school districts, public charter schools, government entities that provide bus service, eligible contractors that sell or finance clean school buses, nonprofit school transportation associations, Tribes.

No cost sharing or matching is required.

Application Deadline: Tuesday, August 22, 2023 (11:59 pm); Apply online at [Grants.gov](https://www.grants.gov)

More information is available on [EPA's Program Webpage](#) and [CRCOG's BIL Webpage](#).

Project Screening

Send us your projects and we will help find available federal funding opportunities.

Call or e-mail Elizabeth Sanderson:

esanderson@crcog.org Office: 860-724-4701



OTHER PROGRAMS
WE ARE WATCHING

U.S. DOT Bridge Investment Program

Anticipated to be released in **Summer 2023**

FHWA has resources available related to Bridge Bundling, including:

- Bridge Bundling Guide Book Presentation:
https://www.fhwa.dot.gov/ipd/pdfs/alternative_project_delivery/bridge_bundling_guidebook_presentation_070219.pdf
- Bridge Bundling Guide Book:
https://www.fhwa.dot.gov/ipd/pdfs/alternative_project_delivery/bridge_bundling_guidebook_070219.pdf

THANK YOU

The logo for CRCOG, featuring the letters "CRCOG" in a bold, blue, italicized sans-serif font. To the left of the text are several horizontal lines in shades of blue, green, and orange, which appear to be part of the organization's branding.

CRCOG

4. Staff Report

To: Transportation Committee
From: Sotoria Montanari, Program Manager
c: Rob Aloise, Director of Planning
Cara Radzins, Transportation Deputy
Date: July 14, 2023
Subject: LOTCIP Quarterly Reporting (Quarter 4) Memo

A Transportation Committee meeting will be held on July 24 at 12 noon. At the meeting, staff will present the following LOTCIP Quarterly Reporting for Quarter 4 of FY2023.

Quarter 4 FY2023 – Program Progress - The attached tables titled *LOTCIP Regional Quarterly Status Report* and *LOTCIP Program and Financial Summary (June)* provide current program information and project tracking. Highlights for Quarter 4 are summarized below:

- CTDOT issued four (4) Authorization to Award Letters totaling **\$11,230,864** for Marlborough North Main Street Sidewalk for \$1,055,160, Glastonbury Corporate Gateway for \$1,098,646, Stafford Furnace Avenue Reconstruction for \$4,785,258 and Southington Plantsville Intersection Improvements for \$4,291,800.
- To date, the total amount of project awards in FY2023 is **\$41,335,233**
- **Three (3)** projects received Authorization to Advertise Letters in the amount of **\$6,968,676** (Bloomfield Blue Hill Avenue Complete Streets, Hebron Wall Street/Main Street Intersection Improvements and Avon Old Farms Road Reconstruction).
- CRCOG received **five (5)** Quarter 4 design submissions.
- CRCOG anticipates receipt of nine **(9)** design submissions in Quarter 1 of FY2024, consisting of four (4) preliminary design submissions and five (5) 90% design submissions.
- **Sixty-six (66)** Projects have been awarded or completed since the program's inception.
- **Two (2)** project applications were submitted to CTDOT (Manchester Tolland Turnpike Improvements and Farmington Burlington Road Reconstruction)
- CRCOG received **six (6)** CTDOT Commitment to Fund Letters for Ellington Somers Road & Maple Street Sidewalk Improvements, Glastonbury Main St Phase 3C Sidewalk Improvements, Hartford New Britain Ave at White Street and Chandler Street Roundabout Installation, New Britain Arch Street Complete Streets, Mansfield Maple Phase 2 Complete Streets, Simsbury Firetown Sidewalk Connectivity, and Somers Maple Street Bridge Rehabilitation

Projects Requiring Reporting this Quarter - Municipal representatives for the following projects will be asked to provide schedule updates at the meeting:

There are no schedule updates this quarter.

- Welcome New Staff
- 60 Seconds for Safety (*posted**)
- IIJA/BIL Update
- **LOTCIP Quarterly Report (*posted**)**
- Funding Reallocation to Carbon Reduction Program
- Executive Director Update
- Other

*To submit a question or comment in writing,
please send a message to Cara Radzins via chat.*

4. Staff Report

- Welcome New Staff
- 60 Seconds for Safety (*posted**)
- IIJA/BIL Update
- LOTCIP Quarterly Report (*posted**)
- **Funding Reallocation to Carbon Reduction Program**
- Executive Director Update
- Other

*To submit a question or comment in writing,
please send a message to Cara Radzins via chat.*

- CRCOG staff recommends that \$6.2 million for the Berlin Turnpike Signal project with Connected Vehicle technology be reassigned to the new Carbon Reduction Program
- The Carbon Reduction Program is one of many new federal formula programs under IIJA
- These new programs have strict project eligibility requirements
- To ensure funding does not lapse, it is necessary to initially seed these new programs with projects that are already in development
- CRCOG has worked with CTDOT to identify this as the first project to utilize this funding in the state

4. Staff Report

- Welcome New Staff
- 60 Seconds for Safety (*posted**)
- IIJA/BIL Update
- LOTCIP Quarterly Report (*posted**)
- Funding Reallocation to Carbon Reduction Program
- **Executive Director Update**
- Other

*To submit a question or comment in writing,
please send a message to Cara Radzins via chat.*

4. Staff Report

- Welcome New Staff
- 60 Seconds for Safety (*posted**)
- IIJA/BIL Update
- LOTCIP Quarterly Report (*posted**)
- Funding Reallocation to Carbon Reduction Program
- Executive Director Update
- **Other**
 - **Vision Zero Update**

*To submit a question or comment in writing,
please send a message to Cara Radzins via chat.*

- CRCOG is awaiting FHWA execution of our SS4A Action Grant to update the Regional Transportation Safety Plan
- As part of this update, CRCOG will be developing a Vision Zero Task Force
- Staff aims to present a draft Task Force framework to the Transportation Committee in September and Policy Board in October, which is anticipated to include:
 - Purpose
 - Membership
 - Length of membership term
 - Roles and responsibilities
 - Decision making process
 - Initial meeting topics and schedule
- CRCOG will likely soon be looking for members to serve on the Task Force

5. TIP Amendments

ID #	Funding Program	Proj. No.	Route or System	Town or Area	Description	Phase	Year	Total \$ (000s)	Fed \$ (000s)	State \$ (000s)	Local \$ (000s)	Comments
1A	BRFP	0171-0492	CT 9/CT 72	DISTRICT 1	NHS - REHAB/REPLACE 11 BRIDGES	ROW	2023	440	352	88	0	CHANGE DESC. FR. 9 BRIDGES TO 11
1B	BRFP	0171-0492	CT 9/CT 72	DISTRICT 1	NHS - REHAB/REPLACE 9 BRIDGES - AC ENTRY	CON	2023	0	0	0	0	DELETE FY23 AC ENTRY
1C	BRFP	0171-0492	CT 9/CT 72	DISTRICT 1	NHS - REHAB/REPLACE 9 BRIDGES - AC CONVERSION	CON	2023	(40,000)	(32,000)	(8,000)	0	DELETE FY23 CONVERSION
1D	BRFP	0171-0492	CT 9	DISTRICT 1	NHS - REHAB/REPLACE 6 BRIDGES	CON	2024	48,000	38,400	9,600	0	INCREASING EST. FED \$32M, REMOVE AC CONVERSION FROM DESR. SCOPE CHANGE BRIDGES TO 6
2A	TAPH	0088-0198	TRAIL	NEW BRITAIN	BEELINE TRAIL (PHASE 1) - CONSTRUCT MULTI-USE TRAIL ALONG CT 72 CORRIDOR	FD	2023	261	209	0	52	MOVE FROM FY24 TO FY23
2B	TAPH	0088-0198	TRAIL	NEW BRITAIN	BEELINE TRAIL (PHASE 1) - CONSTRUCT MULTI-USE TRAIL ALONG CT 72 CORRIDOR	ROW	2023	50	40	0	10	MOVE FROM FY24 TO FY23
2C	TAPH	0088-0198	TRAIL	NEW BRITAIN	BEELINE TRAIL (PHASE 1) - CONSTRUCT MULTI-USE TRAIL ALONG CT 72 CORRIDOR	CON	2024	3,659	2,927	0	732	MOVE FROM FYI TO FY24. INCREASE EST. FROM FED \$1.92M.
3A	NHPP	0088-0200	CT 72	NEW BRITAIN	REPLACE NOISE BARRIER/GUIDRAIL BETWEEN CT 555 & CT 372	PD	2023	750	600	150	0	NEW PROJECT
3B	NHPP	0088-0200	CT 72	NEW BRITAIN	REPLACE NOISE BARRIER/GUIDRAIL BETWEEN CT 555 & CT 372	FD	FYI	250	200	50	0	NEW PROJECT

To submit a question or comment in writing, please send a message to Cara Radzins via chat.

5. TIP Amendments

4A	STPA	0118-0187	CT 99	ROCKY HILL / WETHERSFIELD	CTSS REPLACEMENT	ROW	2023	160	128	32	0	NEW PROJECT
4B	STPA	0118-0187	CT 99	ROCKY HILL / WETHERSFIELD	CTSS REPLACEMENT	CON	2024	12,562	10,050	2,512	0	NEW PROJECT
5	NHPP	0171-0482	I-91/CT 190	DISTRICT 1	REPLACE HIGHWAY SIGNS AND SUPPORTS	CON	FYI	18,000	18,000	0	0	NEW PROJECT
6	NHPP	0171-0483	I-91/CT 20	DISTRICT 1	REPLACE HIGHWAY SHEET ALUMINUM SIGNS	CON	FYI	1,750	1,750	0	0	NEW PROJECT
7A	BRFP	0171-0501	CT 72	NEW BRITAIN / PLAINVILLE	REHAB/REPLACE 5 BRIDGES - B/O of 171-492 - AC ENTRY	CON	2023	0	0	0	0	NEW PROJECT
7B	BRFP	0171-0501	CT 72	NEW BRITAIN / PLAINVILLE	REHAB/REPLACE 5 BRIDGES - B/O of 171-492 - AC CONVERSION	CON	2023	50,000	40,000	10,000	0	BREAKOUT OF 171-492 CN.
8	NHPP-BRX	0053-0189	CT 17	GLASTONBURY	NHS - REMOVE BRS. 00388 & 00389 & REVISE CT 17 SB @ NEW LONDON TURNPIKE & DECK REPLACEMENT FOR BRIDGE 00870	CON	FYI	15,300	12,240	3,060	0	MOVE FR. FY23 TO FYI, INCREASE EST. FR. FED \$5.04M CHANGE DESC. TO INCLUDE DECK REPLACEMENT FOR BRIDGE 00870.

To submit a question or comment in writing, please send a message to Cara Radzins via chat.

5. TIP Amendments

9A	STPA	0063-0739		HARTFORD	DRS: MOTOR FUEL TAX ENFORCEMENT - AC ENTRY	CON	2023	0	0	0	0	NEW PROJECT
9B	STPA	0063-0739		HARTFORD	DRS: MOTOR FUEL TAX ENFORCEMENT - AC CONVERSION	CON	2023	35	35	0	0	NEW PROJECT
9C	STPA	0063-0739		HARTFORD	DRS: MOTOR FUEL TAX ENFORCEMENT - AC CONVERSION	CON	2024	35	35	0	0	NEW PROJECT
9D	STPA	0063-0739		HARTFORD	DRS: MOTOR FUEL TAX ENFORCEMENT - AC CONVERSION	CON	FYI	35	35	0	0	NEW PROJECT
10	BRFP	0170-3654	CT 9/CT 72	STATEWIDE	REPLACE BRIDGE JOINTS ON VARIOUS BRIDGES	CON	2023	10,000	9,000	1,000	0	NEW PROJECT
11A	FBP	0170-3693		STATEWIDE	FERRY BOAT OPERATING COSTS - AC ENTRY	OTH	2023	0	0	0	0	NEW PROJECT
11B	FBP	0170-3693		STATEWIDE	FERRY BOAT OPERATING COSTS - AC CONVERSION	OTH	2023	688	550	138	0	NEW PROJECT
11C	FBP	0170-3693		STATEWIDE	FERRY BOAT OPERATING COSTS - AC CONVERSION	OTH	2024	563	200	363	0	NEW PROJECT
11D	FBP	0170-3693		STATEWIDE	FERRY BOAT OPERATING COSTS - AC CONVERSION	OTH	FYI	2,250	800	1,450	0	NEW PROJECT
12A	ADAS (FTA)	0171-XXXX	CTFASTRAK	VARIOUS	ADAS DISCRETIONARY - CTFASTRAK SAFETY & ACCESSIBILITY DEPLOYMENT	ALL	2023	2,500	2,000	500	0	NEW PROJECT
12B	5307C	0171-XXXX	CTFASTRAK	VARIOUS	CTFASTRAK ADAS SAFETY & ACCESSIBILITY DEPLOYMENT	ALL	2023	3,617	1,683	1,933	0	NEW PROJECT
13	CPCDH	0004-0137	CT 167 /SCOVILLE ROAD	AVON	REPLACE SIDEWALK FROM DAY ROAD TO PINE GROVE SCHOOL	CON	2024	530	424	0	106	NEW PROJECT

To submit a question or comment in writing, please send a message to Cara Radzins via chat.

6. Correction of Department of Housing and Urban Development Consultant (*posted**)

*To submit a question or comment in writing,
please send a message to Cara Radzins via chat.*

RESOLUTION TO AUTHORIZE AWARD TO CONSULTANT TO CREATE PROGRAM FOR LOW TO MODERATE INCOME HOUSEHOLDS WITH CRUMBLING CONCRETE FOUNDATIONS

WHEREAS, the CRCOG region is significantly and negatively impacted by the crumbling concrete foundation problem caused by the presence of pyrrhotite in concrete aggregate from housing built in the 1980's to 2011 in our region;

WHEREAS, CRCOG and our affected member towns have been leaders in raising awareness of the problem, developing programs to assist homeowners, making the issue a priority of our legislative agenda, and providing input on programs to provide funding through the Connecticut Foundation Solutions Indemnity Company (CFSIC) captive insurance program; and

WHEREAS, CRCOG has received \$2,000,000.00 through Congressionally Directed Funding from Connecticut's 2nd district for a program to target low to moderate income households that have been impacted by the crumbling foundation problem and do not have the resources to pay for the foundation replacement; and

WHEREAS, CRCOG conducted a competitive solicitation to select the firm best suited to provide the services to develop a program that will identify the targeted households and work with the existing framework for remediating crumbling foundations;

NOW THEREFORE BE IT RESOLVED that the CRCOG Policy Board authorizes its Executive Director to act on behalf of the Capitol Region Council of Governments in negotiating, executing, and amending and entering into a contract agreement with Housing Development Specialists, LLC to carry out the professional services required to develop and manage the program with the oversight of CRCOG staff.

CERTIFICATE

The undersigned duly qualified and acting Secretary of the Capitol Region Council of Governments certified that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Capitol Region Council of Governments Transportation Committee Acting as Policy Board on July 23, 2023.

BY: _____ DATE: _____
Secretary

7. Acceptance of the 2023-2024 Regional Services Grant (*posted**)

*To submit a question or comment in writing,
please send a message to Cara Radzins via chat.*

SECRETARY'S CERTIFICATE/RESOLUTION

I, Jason E. Bowsza, Secretary of the Capitol Region Council of Governments (CRCOG), an organization (the "Organization") existing under the laws of the State of Connecticut, certify that the following are true and complete resolutions which were adopted at a duly called and held meeting of the governing body of CRCOG on July 24, 2023, and that such resolutions have not been amended or modified and continue to be in full force and effect:

RESOLVED, that the Organization execute and deliver to the State of Connecticut a Notice of Grant Award (the "Agreement") in the amount of \$1,356,407.09, or the awarded amount from the Office of Policy and Management, for the Fiscal Year 2023-2024 Regional Services Grant.

RESOLVED, that Matthew W. Hart, as Executive Director of the Organization, is directed to execute and deliver the Agreement on behalf of the Organization and to do all things necessary or appropriate to carry out the terms of the Agreement, including executing and delivering all agreements and documents contemplated by the Agreement.

I further certify that Matthew W. Hart now holds the office of Executive Director and that he has held that office since 2/28/2022.

I am signing this certificate on _____.

SEAL

_____, Jason E. Bowsza
Signature

To: CRCOG Transportation Committee
From: Sotora Montanari, Program Manager
Date: July 14, 2023
Cc: Mr. Rob Aloise, Director of Planning
 Ms. Cara Radzins, Transportation Deputy
Subject: 2024 LOTCIP Project Solicitation: *DRAFT Financials, Funding Allocations, and Schedule*

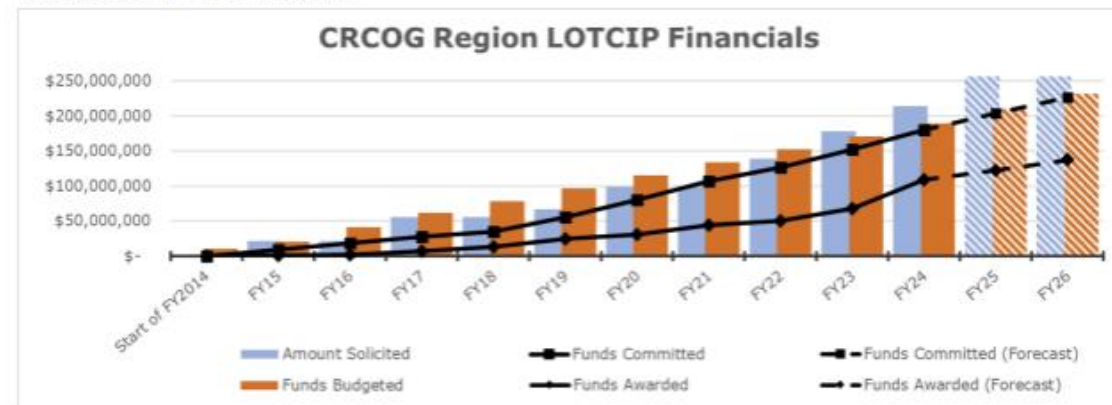
A Transportation Committee meeting will take place at 12:00 noon on Monday July 24, 2023. In May of 2022, the Transportation Committee endorsed the goal of always maintaining at least one year's worth of LOTCIP (\$20+ million) budget overprogramming. To continue to meet this goal, the memo provides recommendations for the upcoming solicitation timeframes and amounts, including the resulting projected LOTCIP financials and DRAFT Funding Allocations for a potential FY24 LOTCIP Solicitation. The Transportation Committee reviewed a tentative DRAFT schedule for the upcoming solicitation at their June 2023 meeting.

Currently, the staff is proposing a FY24 solicitation for approximately \$42 million in LOTCIP projects. This approximates the amount budgeted for CRCOG for FY24 and FY25. As shown in the chart and graph below, the FY23 solicitation brought financials to overprogramming of approximately \$25M. The FY24 solicitation, if approved, is expected to bring LOTCIP financials **to overprogramming of just under \$47M as of July 1, 2024 and just over \$25M as of July 1, 2025**. If approved, it is anticipated that another solicitation would not be needed until FY26.

The financial projections are noted below:

	FY24	FY25	FY26
Funds Solicited	\$214,573,265	\$256,573,265*	\$256,573,265*
Funds Budgeted	\$188,967,000	\$209,923,320	\$231,434,040
Overprogramming	\$ 25,606,265	\$ 46,649,945	\$ 25,139,225

*Assumes \$42M FY24 solicitation



8. 2024 LOTCIP Solicitation Financial Analysis (posted*)

To submit a question or comment in writing, please send a message to Cara Radzins via chat.

8. 2024 LOTCIP Solicitation Financial Analysis (posted*)

To submit a question or comment in writing,
please send a message to Cara Radzins via chat.

DRAFT Funding Allocations

Staff proposes to include the following funding categories and allocations for the FY24 Project Selection Policy:

Project Categories	2024
Reconstruction	\$29,000,000*
Pavement Rehabilitation/Stand-Alone Sidewalk Projects	\$ 6,300,000
Bicycle and Pedestrian Projects	\$ 2,500,000
Projects in Rural Communities	\$ 4,200,000
Total	\$42,000,000

*A possible roundabout sub-allocation will be discussed at the September Sub-Committee meeting.

DRAFT Schedule (Reviewed at June 2023 Transportation Committee Meeting)

If standard procedures are followed, the following project selection schedule is anticipated:

June 26, 2023	CRCOG TC Meeting: Review Draft Schedule
July 24, 2023	CRCOG TC Meeting: Review Financials and Funding Allocations
September 25, 2023	CRCOG Sub-Committee and TC Meetings: Review Financials, Funding Allocations, and DRAFT Project Selection Policy
October 23, 2023	CRCOG TC Meeting: Approve Project Selection Policy
December 2023	Issue Letter to Municipalities for 2024 LOTCIP Solicitation
February 2024	Municipal Project Application Proposals Due to CRCOG
May 2024	CRCOG Sub-Committee Meeting: Review Draft Project Ranking Results
May 2024	CRCOG TC and Policy Board Meetings: Endorse Project Rankings
Summer 2024	CRCOG works with municipalities to submit final applications to CTDOT

1. Roll Call
2. Public Forum
3. Adoption off Minutes: Transportation Committee Meeting on June 26, 2023 (*posted**)
4. Staff Report
 - Welcome New Staff
 - 60 Seconds for Safety (*posted**)
 - IIJA/BIL Update
 - LOTCIP Quarterly Report (*posted**)
 - Funding Reallocation to Carbon Reduction Program
 - Executive Director Update
 - Other
5. TIP Amendments (*posted**)
6. Correction of Department of Housing and Urban Development Consultant (*posted**)
7. Acceptance of the 2023-2024 Regional Services Grant (*posted**)
8. 2024 LOTCIP Solicitation Financial Analysis (*posted**)
- 9. Other Business**
10. Adjourn

9. Other Business

*To submit a question or comment in writing,
please send a message to Cara Radzins via chat.*

10. Adjourn

Next Meeting:
September 18, 2023
(hybrid)

1. Roll Call
2. Public Forum
3. Adoption off Minutes: Transportation Committee Meeting on June 26, 2023 (*posted**)
4. Staff Report
 - Welcome New Staff
 - 60 Seconds for Safety (*posted**)
 - IIJA/BIL Update
 - LOTCIP Quarterly Report (*posted**)
 - Funding Reallocation to Carbon Reduction Program
 - Executive Director Update
 - Other
5. TIP Amendments (*posted**)
6. Correction of Department of Housing and Urban Development Consultant (*posted**)
7. Acceptance of the 2023-2024 Regional Services Grant (*posted**)
8. 2024 LOTCIP Solicitation Financial Analysis (*posted**)
9. Other Business

10.Adjourn

*To submit a question or comment in writing,
please send a message to Cara Radzins via chat.*