

Agenda Item Summary

To: Policy Board; Transportation Committee

From: Rob Aloise, Director of Transportation Planning

CC: Matt Hart, Executive Director

Meeting Date: September 27, 2023 (Transportation Committee: September 18, 2023)

Subject: TIP Amendments

Background: Each Metropolitan Planning Organization (MPO) is required to maintain a four-year Transportation Improvement Program (TIP), detailing all federal surface transportation funding. As part of maintaining this document, the MPO approves amendments as needed.

Benefit to Member Towns/CRCOG: The following projects are included:

1. New Britain – CT 72 – Rehab Bridge
2. Windsor – CT 159 – Rehab Bridge
3. District 1 – I-291 – Replace Signs and Supports
4. New Britain/Plainville – Rehab 4 Bridges
5. Statewide – I-91 – Concrete Sealer Program for NBI Bridges

Financial/Operational Impact: See attached table and backup material for individual project funding details.

Project Schedule: See attached table and backup material for individual project schedule details.

Recommendation: CRCOG Staff recommends approval. The Transportation Committee will provide a recommendation at their meeting on September 18, 2023.

Attachments:

- TIP Amendment Summary Sheet
- Project Backup Materials as provided by CTDOT

TIP Amendments (FFY 2021-2024 TIP)

For review by the CROG Transportation Committee on September 18th, 2023

ID #	Funding Program	Proj. No.	Route or System	Town or Area	Description	Phase	Year	Total \$ (000s)	Fed \$ (000s)	State \$ (000s)	Local \$ (000s)	Comments
1	STPH	0088-0196	HIGH STREET	New Britain	REHAB BR 04247 o/ CT 72	CON	FYI	5,300	4,240	1,060	-	MOVE FROM FY24 to FYI
2	STPSP	0164-0242	CT 159	Windsor	REHAB BR 06574 (CULVERT) O/ MILL BROOK	CON	2024	1,000	800	200	-	NEW PROJECT
3	STPA	0171-0481	I-291	District 1	REPLACE SIGNS & SUPPORTS ON I-291 IN VIC. CT187/CT189 INTERCHANGE	CON	2024	6,600	6,600	-	-	NEW PROJECT
4A	BRFP	0171-0501	CT 72	New Britain/Plainville	REHAB 4 BRIDGES - B/O of 171-492 - AC ENTRY	CON	2024	-	-	-	-	MOVE FROM FY23 TO FY24. CHANGE IN SCOPE
4B	BRFP	0171-0501	CT 72	New Britain/Plainville	REHAB 4 BRIDGES - B/O of 171-492 - AC CONVERSION	CON	2024	50,000	40,000	10,000	-	MOVE FROM FY23 TO FY24. CHANGE IN SCOPE
5	BRFP	0170-5041	I-91	STATEWIDE	CONCRETE SEALER PROGRAM FOR NBI BRIDGES	CON	2024	3,800	3,040	760	-	NEW PROJECT

Project No	Region	Route	Town	Description	Project Manager
0088-0196	10	HIGH STREET	NEW BRITAIN	REHAB BR 04247 o/ CT 72	Garcia, Alvaro

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	FYI	STPH	5,300,000	4,240,000	1,060,000	0		0	0	0	-4,240,000	-4,240,000

Revision Code 01-Move project to another year

action Move from FY24 to FYI. No change in total cost.

0088-0196 CN Phase Total: 5,300,000 Federal Share: 4,240,000 State Share: 1,060,000 Local Share: 0

<input type="checkbox"/> 01-Move project to another year	<input type="radio"/> a - Funding limitations <input type="radio"/> b - Outstanding ROW issue <input type="radio"/> c - Outstanding Permit <input type="radio"/> d - Other (Specify)	Comments:
<input type="checkbox"/> 02-Fiscal constraint	<input type="radio"/> a - Funding fully programmed <input type="radio"/> b - State match not available <input type="radio"/> c - Local match not available <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 03-Design schedule change <input type="radio"/> a - Permit issue <input type="radio"/> b - CTDOT staffing issue	<input type="radio"/> c - Local staffing issue <input type="radio"/> d - ROW issue <input type="radio"/> e - Other	Comments:
<input type="checkbox"/> 04-Revised cost estimate	<input type="radio"/> a - Increase due to inflation <input type="radio"/> b - Increase due to (specify) <input type="radio"/> c - Decrease due to (specify) <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 05-New project	<input type="radio"/> a - Project requested by (specify) <input type="radio"/> b - Copy of RPM attached	Comments:
<input type="checkbox"/> 06-New phase	<input type="radio"/> a - PE phase required <input type="radio"/> b - ROW phase required <input type="radio"/> c - CON phase required	Comments:
<input type="checkbox"/> 07-Administrative requirement	<input type="radio"/> a - Add AC entry <input type="radio"/> b - Other	Comments:
<input type="checkbox"/> 08-Delete phase	<input type="radio"/> a - Phase not required <input type="radio"/> b - Phase changed to State funds <input type="radio"/> c - Phase changed to Local funds <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 09-Delete project <input type="radio"/> a - Not supported by State <input type="radio"/> b - Not supported by Region	<input type="radio"/> c - Not supported by Town <input type="radio"/> d - Change to State funded <input type="radio"/> e - Change to Local funded <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 10-Correction		Comments:
<input type="checkbox"/> 11-Financing/Funding revision	<input type="radio"/> a - Due to project schedule <input type="radio"/> b - Due to funding availability <input type="radio"/> c - Other	Comments:

TIP/STIP~Action and Amendment Details

8/17/2023

Project No	Region	Route	Town	Description	Project Manager
0164-0242	10	CT 159	WINDSOR	REHAB BR 06574 (CULVERT) O/ MILL BROOK	Garcia, Al

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2024	STPS	1,000,000	800,000	200,000	0		0	0	0	800,000	800,000

Revision Code 05-New project

amendment Add new project. This phase was previously programmed with 100% state funds. Now that it has moved to the federal urban program, it needs to be added to the STIP.

0164-0242 CN Phase Total: 1,000,000 Federal Share: 800,000 State Share: 200,000 Local Share: 0

<input type="checkbox"/> 01-Move project to another year	<input type="radio"/> a - Funding limitations <input type="radio"/> b - Outstanding ROW issue <input type="radio"/> c - Outstanding Permit <input type="radio"/> d - Other (Specify)	Comments:
<input type="checkbox"/> 02-Fiscal constraint	<input type="radio"/> a - Funding fully programmed <input type="radio"/> b - State match not available <input type="radio"/> c - Local match not available <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 03-Design schedule change <input type="radio"/> a - Permit issue <input type="radio"/> b - CTDOT staffing issue	<input type="radio"/> c - Local staffing issue <input type="radio"/> d - ROW issue <input type="radio"/> e - Other	Comments:
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<input type="checkbox"/> 05-New project	<input type="radio"/> a - Project requested by (specify) <input type="radio"/> b - Copy of RPM attached	Comments:
<input type="checkbox"/> 06-New phase	<input type="radio"/> a - PE phase required <input type="radio"/> b - ROW phase required <input type="radio"/> c - CON phase required	Comments:
<input type="checkbox"/> 07-Administrative requirement	<input type="radio"/> a - Add AC entry <input type="radio"/> b - Other	Comments:
<input type="checkbox"/> 08-Delete phase	<input type="radio"/> a - Phase not required <input type="radio"/> b - Phase changed to State funds <input type="radio"/> c - Phase changed to Local funds <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 09-Delete project <input type="radio"/> a - Not supported by State <input type="radio"/> b - Not supported by Region	<input type="radio"/> c - Not supported by Town <input type="radio"/> d - Change to State funded <input type="radio"/> e - Change to Local funded <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 10-Correction		Comments:
<input type="checkbox"/> 11-Financing/Funding revision	<input type="radio"/> a - Due to project schedule <input type="radio"/> b - Due to funding availability <input type="radio"/> c - Other	Comments:

**STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION**



**PROJECT MEMORANDUM FOR
ENGINEERING**

DATE: 12/27/2018

To: Patricia A. Hustus
Capital Services Division
Bureau of Finance & Administration

MOD # RPM

From: L. Zhang for Alvaro Garcia
FD Project ID:
PE or PL Project ID:
RW Project ID:
CN Project ID: **DOT01640242CN**

Please Review Project Information and Estimate for Approval:

Project Description (short): 30 (30 Characters)	Rehab bridge # 06574 (Culvert)
Project Description (long): 91 (254 Characters)	Rehabilitation of Bridge No. 06574 (Culvert) carrying Route 159 over Mill Brook in Windsor.

Justification: 270 (1333 Characters)	<p>This steel culvert has several long perforations along the bottom and heavy laminar rust at and below the waterline. These deficiencies are the reason for the "4" rating making this culvert structurally deficient. Bridge List No. 32. The PE phase includes a PD/FD split.</p> <p>The project affects one asset type (bridge), as identified on the Department's TAMP, and will help towards improving on the CTDOT Performance Measure of 95% for State Maintained Roadway Bridges in a State of Good Repair (by number). This project will improve this metric by 0.02%. Federal Performance Measures are not applicable for this project (bridge is Non-NBI).</p>
Project Manager: Alvaro Garcia	
Project Engineer: Paul Dattilio	

Scope Code: BP 2 BP 2 - Bridge List Program

Requested Schedule (Proj. Manager):		Assigned Schedule (Capital Planning):	
	PE(PD) Start	PE Auth	
	Design Approval/FD/RW	FD/RW Auth	
<input checked="" type="checkbox"/> State ADV	11/8/2023	FDP	
<input type="checkbox"/> Town ADV	12/20/2023	DCD	
	1/17/2024	ADV	

Estimates by Activity (Minor Phase):

Total EST in Core-CT	Estimate in Core-CT for RPM/MOD #	EST Amount Requested	Activity	Activity	Total EST in Core-CT	Estimate in Core-CT for RPM / MOD#	EST Amount Requested
\$0	\$0	\$0	PE	CT	\$0	\$0	\$1,000,000
\$0	\$0	\$0	NF	CG	\$0	\$0	\$0
\$0	\$0	\$0		IN	\$0	\$0	\$0
\$0	\$0	\$0		NI	\$0	\$0	\$0
\$0	\$0	\$0		NF	\$0	\$0	\$0
\$0	\$0	\$0		UT	\$0	\$0	\$0
\$0	\$0	\$0		RF	\$0	\$0	\$0
\$0	\$0	\$0		SF	\$0	\$0	\$0
\$0	\$0	\$0	RW	TF	\$0	\$0	\$0
\$0	\$0	\$0	NF	CM	\$0	\$0	\$0
\$0	\$0	\$0			\$0	\$0	\$1,000,000

Preceding MOD #		Current MOD #	RPM	Total EST Amount in Core-CT for All Phases	\$0
Preceding MOD Amt	\$0	Current MOD Amt	\$0		

Submitted by: (sign & date)	Approved by: (sign & date)
Project Manager (Print Name)	Division Chief (Print Name)
Principal Engineer (Print Name)	Capital Planning - Darren E. Meyers

Preliminary Engineering Estimates by Activity / Fund / SID:								RPM	Project ID		0		
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
PE	PE0000												
FD													
PE													
PE													
		\$0				\$0				\$0			
PE SUM:		\$0											

Rights of Way Estimates by Activity / Fund / SID:								RPM	Project ID		0		
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
RW	RW0000												
RW													
RW													
RW													
		\$0				\$0				\$0			
RW SUM:		\$0											

[illegible]

DOTPE Budget in		Activity	
Core-CT			
\$0		PE	
\$0		NF	
\$0			

DOTRW Budget in		Activity	
Core-CT			
\$0		RW	
\$0		NF	
\$0			

Activity	DOTCN Budget in Core-CT
CT	\$0
CG	\$0
IN	\$0
NI	\$0
NF	\$0
UT	\$0
RF	\$0
SF	\$0
TF	\$0
CM	\$0
	\$0

Project No	Region	Route	Town	Description	Project Manager
0171-0481	10	VARIOUS	DISTRICT 1	REPLACE SIGNS & SUPPORTS ON I-291 IN VIC. CT187/CT189 INTERCHANGE	Schilling, Barry

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2024	STPA	6,600,000	6,600,000	0	0		0	0	0	6,600,000	6,600,000

Revision Code 05-New project

amendment Add new project

0171-0481 CN Phase Total: 6,600,000 Federal Share: 6,600,000 State Share: 0 Local Share: 0

<input type="checkbox"/> 01-Move project to another year	<input type="radio"/> a - Funding limitations <input type="radio"/> b - Outstanding ROW issue <input type="radio"/> c - Outstanding Permit <input type="radio"/> d - Other (Specify)	Comments:
<input type="checkbox"/> 02-Fiscal constraint	<input type="radio"/> a - Funding fully programmed <input type="radio"/> b - State match not available <input type="radio"/> c - Local match not available <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 03-Design schedule change <input type="radio"/> a - Permit issue <input type="radio"/> b - CTDOT staffing issue	<input type="radio"/> c - Local staffing issue <input type="radio"/> d - ROW issue <input type="radio"/> e - Other	Comments:
<input type="checkbox"/> 04-Revised cost estimate	<input type="radio"/> a - Increase due to inflation <input type="radio"/> b - Increase due to (specify) <input type="radio"/> c - Decrease due to (specify) <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 05-New project	<input type="radio"/> a - Project requested by (specify) <input type="radio"/> b - Copy of RPM attached	Comments:
<input type="checkbox"/> 06-New phase	<input type="radio"/> a - PE phase required <input type="radio"/> b - ROW phase required <input type="radio"/> c - CON phase required	Comments:
<input type="checkbox"/> 07-Administrative requirement	<input type="radio"/> a - Add AC entry <input type="radio"/> b - Other	Comments:
<input type="checkbox"/> 08-Delete phase	<input type="radio"/> a - Phase not required <input type="radio"/> b - Phase changed to State funds <input type="radio"/> c - Phase changed to Local funds <input type="radio"/> d - Other	Comments:
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<input type="checkbox"/> 10-Correction		Comments:
<input type="checkbox"/> 11-Financing/Funding revision	<input type="radio"/> a - Due to project schedule <input type="radio"/> b - Due to funding availability <input type="radio"/> c - Other	Comments:

TIP/STIP~Action and Amendment Details

8/17/2023

Project No	Region	Route	Town	Description	Project Manager
0171-0501	10	CT 72	NEW BRITAIN/P	REHAB 4 BRIDGES - B/O of 171-492 - AC ENTRY	Garcia Jr., Alvaro

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2024	BRFP	0	0	0	0		0	0	0	0	0

Revision Code 07-Administrative requirement

amendment Move from FY23 to FY24 and change description.

0171-0501 CN Phase Total: 0 Federal Share: 0 State Share: 0 Local Share: 0

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2024	BRFP	50,000,000	40,000,000	10,000,000	0		0	0	-40,000,000	40,000,000	40,000,000

Revision Code 01-Move project to another year

amendment Move from FY23 to FY24 and change description. No change to total cost.

0171-0501 CN Phase Total: 50,000,000 Federal Share: 40,000,000 State Share: 10,000,000 Local Share: 0

<input type="checkbox"/> 01-Move project to another year	<input type="radio"/> a - Funding limitations <input type="radio"/> b - Outstanding ROW issue <input type="radio"/> c - Outstanding Permit <input type="radio"/> d - Other (Specify)	Comments:
<input type="checkbox"/> 02-Fiscal constraint	<input type="radio"/> a - Funding fully programmed <input type="radio"/> b - State match not available <input type="radio"/> c - Local match not available <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 03-Design schedule change <input type="radio"/> a - Permit issue <input type="radio"/> b - CTDOT staffing issue	<input type="radio"/> c - Local staffing issue <input type="radio"/> d - ROW issue <input type="radio"/> e - Other	Comments:
<input type="checkbox"/> 04-Revised cost estimate	<input type="radio"/> a - Increase due to inflation <input type="radio"/> b - Increase due to (specify) <input type="radio"/> c - Decrease due to (specify) <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 05-New project	<input type="radio"/> a - Project requested by (specify) <input type="radio"/> b - Copy of RPM attached	Comments:
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<input type="checkbox"/> 07-Administrative requirement	<input type="radio"/> a - Add AC entry <input type="radio"/> b - Other	Comments:
<input type="checkbox"/> 08-Delete phase	<input type="radio"/> a - Phase not required <input type="radio"/> b - Phase changed to State funds <input type="radio"/> c - Phase changed to Local funds <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 09-Delete project <input type="radio"/> a - Not supported by State <input type="radio"/> b - Not supported by Region	<input type="radio"/> c - Not supported by Town <input type="radio"/> d - Change to State funded <input type="radio"/> e - Change to Local funded <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 10-Correction		Comments:
<input type="checkbox"/> 11-Financing/Funding revision	<input type="radio"/> a - Due to project schedule <input type="radio"/> b - Due to funding availability <input type="radio"/> c - Other	Comments:

Project No	Region	Route	Town	Description	Project Manager
0170-5041	08, 10, 11	I-91	STATEWIDE	Concrete Sealer Program for NBI Bridges	Fadul, Francisco

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2024	BRFP	3,800,000	3,040,000	760,000	0		0	0	0	3,040,000	3,040,000

Revision Code 05-New project

amendment Add new project.

0170-5041 CN Phase Total: 3,800,000 Federal Share: 3,040,000 State Share: 760,000 Local Share: 0

<input type="checkbox"/> 01-Move project to another year	<input type="radio"/> a - Funding limitations <input type="radio"/> b - Outstanding ROW issue <input type="radio"/> c - Outstanding Permit <input type="radio"/> d - Other (Specify)	Comments:
<input type="checkbox"/> 02-Fiscal constraint	<input type="radio"/> a - Funding fully programmed <input type="radio"/> b - State match not available <input type="radio"/> c - Local match not available <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 03-Design schedule change <input type="radio"/> a - Permit issue <input type="radio"/> b - CTDOT staffing issue	<input type="radio"/> c - Local staffing issue <input type="radio"/> d - ROW issue <input type="radio"/> e - Other	Comments:
<input type="checkbox"/> 04-Revised cost estimate	<input type="radio"/> a - Increase due to inflation <input type="radio"/> b - Increase due to (specify) <input type="radio"/> c - Decrease due to (specify) <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 05-New project	<input type="radio"/> a - Project requested by (specify) <input type="radio"/> b - Copy of RPM attached	Comments:
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<input type="checkbox"/> 07-Administrative requirement	<input type="radio"/> a - Add AC entry <input type="radio"/> b - Other	Comments:
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<input type="checkbox"/> 11-Financing/Funding revision	<input type="radio"/> a - Due to project schedule <input type="radio"/> b - Due to funding availability <input type="radio"/> c - Other	Comments:

**STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION**



**PROJECT MEMORANDUM FOR
ENGINEERING**

DATE: 8/9/2023

To: **Darren E. Meyers**
Director of Capital Services
Bureau of Finance & Administration

MOD # RPM

From: Jen Adams for Jacob Booth
PE or PL Project ID: **DOT01705041PE**
FD Project ID:
RW Project ID: **DOT01705041RW**
CN Project ID: **DOT01705041CN**

Please Review Project Information and Estimate for Approval:

Project Description (short): 28 (30 Characters)	I-91 Bridges Concrete Sealer
Project Description (long): 175 (254 Characters)	Concrete Sealer Program to seal approximately 156 NBI bridges either carrying or spanning over I-91 Northbound and Southbound from New Haven to the Massachusetts state border.

Justification: 675 (1333 Characters)	This concrete sealing program includes approximately 156 NBI bridges either carrying or spanning over I-91 NB & SB. This project will be part of a statewide concrete sealing program, in an effort to specifically extend the service life of existing concrete structural elements of a bridge exposed to deicing salts by applying this penetrating concrete sealer to exposed concrete of highway bridges. Bridges that carry I-91 will have the sealer applied to the parapet and median. Bridges spanning over I-91 will have the sealer applied to abutments, piers, and other concrete bridge elements located within the salt spray zone as a result of snow and ice clearing operations.
Project Manager: Francisco Fadul	This project is being initiated under the "Concrete Sealing Program". These bridges have been identified in this Statewide Program to address the Department's Structures within our bridge inventory and maintain their components in a "State of Good Repair". This preservation project is being programmed using additional reauthorization funds from the Infrastructure and Investment and Jobs Act (IIJA).
Project Engineer: Brianna Ritacco	PPI # PP171-0036. The PE phase of this project is being funded with 100% State funds and no PD/FD split per Engineering's request to expedite the budget to meet the accelerated schedule for delivery of the CN phase.

Scope Code: **BP 3** **BP 3 - Minor Bridge Preservation Program** (Scope Code is only for a project w/CN phase)

Requested Schedule (Project Manager):	
<input type="checkbox"/> State ADV	ASAP PE(PD) or PL Start
<input type="checkbox"/> Town ADV	3/6/2024 Design Approval/FD/RW
	7/3/2024 FDP
	8/14/2024 DCD
	9/11/2024 ADV

Estimates Summary:		Project Type CN	
Project Type	EST Amount Requested	Activity	EST Amount Requested
PE or PL	\$767,000	CT	\$3,800,000
FD	\$0	CG	\$0
		IN	\$0
		NI	\$0
		NF	\$0
		UT	\$0
		RF	\$0
		SF	\$0
		TF	\$0
		CM	\$0
Total	\$767,000	Total	\$3,800,000
Project Type	EST Amount Requested		
RW	\$50,000		
Total	\$50,000		
Project Grand Total (Sum of Project Types) = \$4,617,000			

Submitted by: (sign & date)	Approved by: (sign & date)
Project Manager	Division Chief
Principal Engineer	Director of Capital Services - Darren E. Meyers

