

Agenda Item Summary

To: Policy Board; Transportation Committee

From: Rob Aloise, Director of Transportation Planning

CC: Matt Hart, Executive Director

Meeting Date: October 25, 2023 (Transportation Committee: October 23, 2023)

Subject: TIP Amendments

Background: Each Metropolitan Planning Organization (MPO) is required to maintain a four-year Transportation Improvement Program (TIP), detailing all federal surface transportation funding. As part of maintaining this document, the MPO approves amendments as needed.

Benefit to Member Towns/CRCOG: The following projects are included:

- 1. District 4—Various—Replace traffic control signals at various locations
- 2. District 1—I-91—Replace cameras and communication equipment
- 3. Ellington—CT 140—Intersection realignment and increase horizontal curves
- 4. Southington—CT10/332—Remove and reconstruct bridges

<u>Financial/Operational Impact:</u> See attached table and backup material for individual project funding details.

Project Schedule: See attached table and backup material for individual project schedule details.

Recommendation: CRCOG Staff recommends approval. The Transportation Committee will provide a recommendation at their meeting on October 23, 2023.

Attachments:

- TIP Amendment Summary Sheet
- Project Backup Materials as provided by CTDOT

TIP Amendments (FFY 2021-2024 TIP)

ID #	Funding Program	Proj. No.	Route or System	Town or Area	Description	Phase	Year	Total \$ (000s)	Fed \$ (000s)	State \$ (000s)	Local \$ (000s)	Comments
1A	STPA-BRX	0174-0471	VARIOUS	DISTRICT 4	REPLACE TRAFFIC CONTROL SIGNALS AT VARIOUS LOCATIONS	PD	2024	1,656,900	1,656,900	-	-	NEW PROJECT
1B	STPA-BRX	0174-0471	VARIOUS	DISTRICT 4	REPLACE TRAFFIC CONTROL SIGNALS AT /ARIOUS LOCATIONS		FYI	110,000	110,000	-	-	NEW PROJECT
1C	STPA-BRX	0174-0471	VARIOUS	DISTRICT 4	REPLACE TRAFFIC CONTROL SIGNALS AT VARIOUS LOCATIONS	FD	FYI	560,100	560,100	-	-	NEW PROJECT
2A	CMAQ	0171-0502	I-91	DISTRICT 1	REPLACE CAMERAS AND COMMUNICATION EQUIPMENT	PD	2024	1,350,000	1,215,000	135,000	-	NEW PROJECT
2B	CMAQ	0171-0502	I-91	DISTRICT 1	REPLACE CAMERAS AND COMMUNICATION EQUIPMENT	FD	FYI	900,000	810,000	90,000	-	NEW PROJECT
2C	CMAQ	0171-0502	I-91	DISTRICT 1	REPLACE CAMERAS AND COMMUNICATION EQUIPMENT - AC CONVERSION	CON	FYI	22,500,000	20,250,000	2,250,000	-	NEW PROJECT
2D	CMAQ	0171-0502	I-91	DISTRICT 1	REPLACE CAMERAS AND COMMUNICATION EQUIPMENT - AC ENTRY	CON	FYI	-	-	-	-	NEW PROJECT
3	STPH	0047-0122	CT 140	ELLINGTON	INTERSECTION REALIGNMENT & INCREASE HORIZONTAL CURVES	CON	FYI	6,700,000	5,360,000	1,340,000	-	MOVE FROM FY24 TO FYI. INCREASE EST. FROM FED \$4.68M
4	STPH	0131-0190	CT 10/322	SOUTHINGTON	NHS - REMOVE BR 00518 & RECONSTRUCT CT 10/332, REPLACE BRS 00646 & 05753	CON	FYI	9,200,000	7,360,000	1,840,000	-	MOVE FROM FY24 TO FYI

Bureau of Policy and Planning

TIP/STIP~Action and Amendment Details

9/11/2023

Burea	au of Poli	cy and Plann	ing	111/5	111 -210	cion ana 1.	menu	neni 1	Deini	13		9/11/2023
Project No	Region	Route	Town	ı	Descript	ion					Projec	ct Manager
0174-0471	02, 03, 05,	1 VARIOUS	DISTR	ICT 4	REPLACE	TRAFFIC CONT	ROL SIGNA	ALS AT V	/ARIOUS	SLOCATIONS	Palmer,	Greg
Phase Year F	A CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021		2022	2023	2024	FYI
PD 2024 ST	TPA-BRX	1,656,900	1,656,900	0	0		0		0	0	1,656,90	00 1,656,900
Revision Code	05-New	project								, , ,		
amendmen	it Ac	dd new proje	ct.									
0174-0471 PD	I	Phase Total:	1,656,900	Federal	Share: 1,	,656,900 State	Share:	0		Local Share:	0	
Phase Year F	A CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021		2022	2023	2024	FYI
RW FYI ST	TPA-BRX	110,000	110,000	0	0		0		0	0	0	0
Revision Code	05-New	project										
amendmen	it Ad	dd new proje	ct.									
0174-0471 RW	' I	Phase Total:	110,000	Federal	Share: 1	10,000 State	Share:	0		Local Share:	0	
Phase Year FA	A CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021		2022	2023	2024	FYI
FD FYI ST	TPA-BRX	560,100	560,100	0	0		0		0	0	0	0
Revision Code	05-New	project					I					
amendmen	it Ac	dd new proje	ct.									
0174-0471 FD	I	Phase Total:	560,100	Federal	Share: 5	60.100 State	Share:	0		Local Share:	0	

To: Rose Etuka Bureau of Policy and Plann	TIP/STIP~A	ction and Amendment Details	9/11/2023
01-Move project to another year	a - Funding limitations b - Outstanding ROW issue c - Outstanding Permit d - Other (Specify)	Comments:	
02-Fiscal constraint	a - Funding fully programmed b - State match not available c - Local match not available d - Other	Comments:	
03-Design schedule change a - Permit issue b - CTDOT staffing issue	c - Local staffing issue d - ROW issue e - Other	Comments:	
04-Revised cost estimate	a - Increase due to inflation b - Increase due to (specify) c - Decrease due to (specify) d - Other	Comments:	
05-New project	a - Project requested by (specify b - Copy of RPM attached	c) Comments:	
06-New phase	a - PE phase required b - ROW phase required c - CON phase required	Comments:	
07-Administrative requirement	a - Add AC entry b - Other	Comments:	
08-Delete phase	a - Phase not required b - Phase changed to State fund c - Phase changed to Local fund d - Other		
09-Delete project a - Not supported by State b - Not supported by Region	c - Not supported by Town d - Change to State funded e - Change to Local funded d - Other	Comments:	
10-Correction		Comments:	
11-Financing/Funding revision	a - Due to project schedule b - Due to funding availability c - Other	Comments:	

STATE OF CONNECTICUT DEPARTMENT OF TRANSPORTATION



PROJECT MEMORANDUM FOR ENGINEERING

		FAT OF TRANS		D.4.7	
To: Darren E. Meyers	MO	D# RPM	From:		E: <u>9/11/2023</u> Gregory Palmer
Director of Capital		D# NEW	_	Project ID:	DOT01740471PE
Bureau of Finance				Project ID:	DOT01740471FE
Dureau Or i mance	& Administration				DOT017404711B
Please Review Project Info	ormation and Estimate f	or Approval:		,	DOT01740471CN
Project Description (sho			1		
26 (30 Characters)		ffic control signals to mee	t current standards	at various locati	ione in Dietrict 4
Project Description (lor		inic control signals to mee	t current standards	at various locati	Olis III District 4.
100 (254 Characters)	· ·				
	le e e				
	•	I to replace traffic control s	•		
		ions in the Avon CTSS sy artery detection along wit			•
		dware to maintain compa			
		Split. Project is eligible for	•		io. i L commute
		- p		9	
	PPI # PP174-0031.	. CN phase to draw funds	from FY26 FIF-Ro	adway "Sgnl-Pre	s" placeholder in
Project Manager:	OBL.				
Gregory Palmer					
Project Engineer:					
Daniel Veronesi					
Scope Code: ST 4	ST 4 - Signalization	n Improvements			
Req	uested Schedule (Proj	. Manager):	Assigne	ed Schedule (Capita	l Planning):
	10/18/2023	PE(PD) Start		PE Auth	
	1/29/2025	Design Approval/FD	/RW	FD/RW Auth	
✓ State ADV	1/28/2026	FDP		FDP	
Town ADV	3/11/2026	DCD		DCD	
TOWITADY	4/8/2026	ADV		ADV	
Estimates Summary:					
			Project Type CN		
Project	EST Amount		Activity		EST Amount
Туре	Requested		-		Requested
DE DI	Φ4 050 000		CT		\$14,313,300
PE or PL FD	\$1,656,900 \$560,100		CG IN		\$0 \$0
			NI		\$0 \$0
Total	\$2,217,000		NF		\$0
			UT		\$0
Project	EST Amount		RF		\$0
Туре	Requested		SF		\$0
			TF		\$0
RW	\$110,000		CM		\$0
Total	\$110,000		Total		\$14,313,300

Submitted by: (sign & date) Project Manager Division Chief Principal Engineer Director of Capital Services - Darren E. Meyers

Project Grand Total (Sum of Project Types) = \$16,640,300

	nates for	PL, PD, portior	of PE.	or tota	al PE (if	no PD/FD split) :	RPM		Project ID	DOT	017404	171PE
Proj		Federal	Fed	Fed	Source		State	State	Source	Other	Other		Source
Type	Activity	Amount	Fund	SID	Туре	State Amount	Fund	SID	Туре	Amount	Fund	SID	Туре
PE	PE0000	\$1,656,900	12062	22108	ZSTPA								
PE													
PE													
PE		A4.050.000								Φ0			
		\$1,656,900	4000/	00/	00/	\$0				\$0			
	Total	\$1,656,900	100%	0% State	0%	100%							
Ectin	natoe for	FD of PE portion	Fed	State	Other	Total		RPM		Project ID	רחם	017404	171ED
Proj		Federal	Fed	Fed	Source		State	State	Source	Other	Other		
Type	Activity	Amount	Fund	SID	Type	State Amount	Fund	SID	Type	Amount	Fund	SID	Туре
FD	PE0000	\$560,100	12062		ZSTPA				- 71				71-
FD													
FD													
FD													
		\$560,100				\$0				\$0			
	Total	\$560,100	100%	0%	0%	100%							
F . 41		District CM	Fed	State	Other	Total		DDM		D I.D.	DOT	047404	=4BW/
	nates for	Rights of Way Federal	: Fed	Fed	Course		State	RPM State	Source	Other	Other	017404 Other	Source
Proj Type	Activity	Amount	Fund	SID	Source Type	State Amount	Fund	SID	Type	Amount	Fund	SID	Type
RW	RW0000	\$110,000	12062		ZSTPA		i unu	OID	Турс	Amount	i unu	OID	Турс
RW	11110000	Ψ110,000	12002	22100	20117								
RW													
RW													
		\$110,000				\$0				\$0			
•	Total	6440.000	4000/	0%	0%	100%							
		\$110,000	100%										
F - 4!			Fed	State	Other	Total		DDM		Duning t ID	DOT	047404	174 ON
Estin	nates for	\$110,000 Construction:						RPM		Project ID	DOT	017404	171CN
Proj		Construction:	Fed Fed	State	Other	Total	State	State	Source	Other	Other	Other	Source
Proj	Activity	Construction:	Fed	State	Other		State Fund		Source Type				Source Type
Proj Type		Construction:	Fed Fed	State	Other	Total	Fund	State SID	Туре	Other	Other	Other	Source
Proj Type CN CN	Activity	Construction:	Fed Fed	State	Other	Total State Amount	Fund	State SID	Туре	Other	Other	Other	Source
Proj Type CN CN CN	Activity	Construction:	Fed Fed	State	Other	Total State Amount	Fund	State SID	Туре	Other	Other	Other	Source
Proj Type CN CN CN	Activity	Construction:	Fed Fed	State	Other	Total State Amount	Fund	State SID	Туре	Other	Other	Other	Source
Proj Type CN CN CN CN	Activity	Construction:	Fed Fed	State	Other	Total State Amount	Fund	State SID	Туре	Other	Other	Other	Source
Proj Type CN CN CN CN CN	Activity	Construction:	Fed Fed	State	Other	Total State Amount	Fund	State SID	Туре	Other	Other	Other	Source
Proj Type CN CN CN CN CN CN	Activity	Construction:	Fed Fed	State	Other	Total State Amount	Fund	State SID	Туре	Other	Other	Other	Source
Proj Type CN CN CN CN CN	Activity	Construction:	Fed Fed	State	Other	Total State Amount	Fund	State SID	Туре	Other	Other	Other	Source
Proj Type CN CN CN CN CN CN CN CN	Activity	Construction:	Fed Fed	State	Other	Total State Amount	Fund	State SID	Туре	Other	Other	Other	Source
Proj Type CN CN CN CN CN CN CN CN CN	Activity	Construction:	Fed Fed	State	Other	Total State Amount	Fund	State SID	Туре	Other	Other	Other	Source
Proj Type CN CN CN CN CN CN CN CN CN CN	Activity	Construction:	Fed Fed	State	Other	Total State Amount	Fund	State SID	Туре	Other	Other	Other	Source
Proj Type CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction:	Fed Fed	State	Other	Total State Amount	Fund	State SID	Туре	Other	Other	Other	Source
Proj Type CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction:	Fed Fed	State	Other	Total State Amount	Fund	State SID	Туре	Other	Other	Other	Source
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Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction:	Fed Fed	State	Other	Total State Amount	Fund	State SID	Туре	Other	Other	Other	Source
Proj Type CN CN CN CN CN CN CN CN CN CN CN CN CN	Activity	Construction:	Fed Fed	State	Other	Total State Amount	Fund	State SID	Туре	Other	Other	Other	Source

2026 District 4 STPA Signals

<u>Traffic Control Signal – Full Replacement:</u>

1.	004-201	Avon	Route 44 & Rt 10 at Rt.44 (Avon Mountain Rd), Rt.10(Waterville Rd)
2.	034-250	Danbury	Route 806 (Newtown Rd.) at Nutmeg Sq. & Berkshire Shopping Center
3.	039-205	E.Granby	Route 20 (Turkey Hills Rd) at Rt187 (N.Main & S.Main Sts)
4.	051-218	Farmington	Route 6 at SR 549 (Birdseye Rd) & Fienemann Rd
5.	067-203	Kent	Route 7 (Main St) at Route 341 (Maple Street)
6.	080-210	Middlebury	Route 63 (Straits Tnpk) at Country Club Roads East & West
7.	130-203	Southbury	Route 6 & 67 (Main St N) at SR 492 (Main St S) & Southbury Shopping Ctr
8.	130-205	Southbury	Route 6 & Route 67 (Main St North) at Heritage Rd / Old Waterbury Rd
9.	130-212	Southbury	Route 67 (Southford) at SR 487 (Kettletown Rd) & Community House Rd
10.	130-213	Southbury	Route 67 (Southford Rd) & Rt 6 (Main St N)& Rt 67 at I-84 EBND Ramps
11.	130-214	Southbury	Route 6 & 67 (Main St N) at I-84 WB Off/On-Ramps

<u>Traffic Control Signal – Partial Replacement:</u>

Locations in the Avon CTSS system with Int. No. 004-201 will receive pedestrian improvements and artery detection along with an upgrade to the controllers, ethernet switches & associated hardware to maintain compatible between these CTSS locations.

1.	004-222	Avon	Route 44 & Rt 10 (E. Main St) at River Park Drive
2.	004-218	Avon	Route 44 & Rt 10 (E. Main St) at Drives to Old Avon Village
3.	004-202	Avon	Route 44 & Rt 202 / Rt 44 & Rt 10 (E. Main) at Old Farms Rd / Rt 202 & Rt 10
4.	004-219	Avon	Route 44 & Rt 202 at Ensign Drive & Drive to Avon Center Office Park
5.	004-211	Avon	Route 44 & Rt 202 (West Main St) at Darling Drive
6.	004-230	Avon	Route 44 & Rt 202 (West Main St) at Climax Road
7.	004-007	Avon	Route 44 & Rt 202 (West Main St) at Lawrence Avenue and Avon Plaza Drive
8.	004-205	Avon	Route 44 & Rt 202 (W. Main St. at Walmart and Town Square Drives (Master)
9.	004-209	Avon	Route 44 & Rt 202 (West Main St) at Drive to Nod Brook Mall & Tri-Town Plaza
10.	004-227	Avon	Route 44 & Rt 202 (West Main St) at Blockbuster/Friendly's Driveway
11.	004-206	Avon	Route 44 & Rt 202 (West Main St) at Farmington Valley Mall & Dale Rd
12.	128-204	Simsbury	Route 44 & Rt 202 (Albany Ave) at Rt 167 (Bushy Hill Rd & West Avon Rd)
13.	128-226	Simsbury	Route 44 & Rt 202 (Albany Ave) at Hoffman Plaza West Driveway & Private Dr

TIP/STIP~Action and Amendment Details

9/27/2023

		olicy and Plann	ang	111 / 5	IIP~A							9/27/2023
Project 1	No Regio	n Route	Town	n	Descript	ion					Project	Manager
0171-050	02 10	I-91	DISTR	ICT 1	REPLACE	CAMERAS AN	D COMMUN	ICATION	EQUII	PMENT	Colangelo, Antho	ony
Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021		2022	2023	2024	FYI
PD 2024	4 CMAQ	1,350,000	1,215,000	135,000	0		0		0	0	1,215,000	1,215,000
Revision C	Code <mark>05-Ne</mark>	w project										
amendı	ment	Add new proje	ect.									
0171-0502	PD	Phase Total:	1,350,000	Federal	Share: 1,	,215,000 Sta	te Share:	135,000		Local Share:	0	
Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021		2022	2023	2024	FYI
CN FYI	CMAQ	0	0	0	0		0		0	0	0	0
Revision C	Code <mark>07-Ad</mark>	ministrative re	quirement									
amendı	ment	Add new proje	ect.									
0171-0502	CN	Phase Total:	0	Federal	Share: 0	Sta	te Share:	0		Local Share:	0	
Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021					
FD FYI						1 isom impuon	2021		2022	2023	2024	FYI
	CMAQ	900,000	810,000	90,000	0	1 isem impuen	0		0	0	0	FYI 0
Revision C			810,000	90,000		1 seed Impact						
Revision C	Code <mark>05-Ne</mark>		· ·	90,000		1 iscai impacii						
	Code 05-Ne	w project	ect.	90,000 Federal	0	•		90,000				
amendı	Code 05-Ne	w project Add new proje	ect.		0		0	90,000		0	0	
amendı	Code 05-Ne	w project Add new proje Phase Total:	ect.		0		0	90,000		0	0	
amendi 0171-0502 Phase Year	Code 05-Nement FD	w project Add new proje Phase Total:	900,000 FEDERAL	Federal	0 Share: 8	10,000 Sta	te Share:	90,000	0	Local Share:	0	0
amendi 0171-0502 Phase Year	ment FD FA CODE CMAQ	w project Add new project Phase Total: TOTAL 22,500,000	900,000 FEDERAL	Federal STATE	Share: 8.	10,000 Sta	te Share:	90,000	2022	Local Share:	0 2024	FYI
amenda 0171-0502 Phase Year CN FYI	FD FA CODE CMAQ Code 05-Ne	w project Add new project Phase Total: TOTAL 22,500,000	900,000 FEDERAL 20,250,000	Federal STATE	Share: 8.	10,000 Sta	te Share:	90,000	2022	Local Share:	0 2024	FYI

To: Rose Etuka Bureau of Policy and Plann	TIP/STIP~Ac	tion and Amendment Details	9/27/2023
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03-Design schedule change a - Permit issue b - CTDOT staffing issue	c - Local staffing issue d - ROW issue e - Other	Comments:	
04-Revised cost estimate	a - Increase due to inflation b - Increase due to (specify) c - Decrease due to (specify) d - Other	Comments:	
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10-Correction		Comments:	
11-Financing/Funding revision	a - Due to project schedule b - Due to funding availability c - Other	Comments:	

STATE OF CONNECTICUT **DEPARTMENT OF TRANSPORTATION**



PROJECT MEMORANDUM FOR **ENGINEERING**

DATE:	9/26/2023
DATE:	9/26/2023

To: Darren E. Meyers MOD#

Director of Capital Services Bureau of Finance & Administration

Principal Engineer

From: L. Zhang for Anthony Colangelo PE or PL Project ID: DOT01710502PE FD Project ID: DOT01710502FD

RW Project ID:

Director of Capital Services - Darren E. Meyers

			RW Projec	t ID:
Please Review Project Informa	ation and Estimate for	Approval:	CN Projec	t ID: DOT01710502CN
Project Description (short):	91/291 North of Hartf	ord CCTV		
29 (30 Characters)			inications equipment on I-	91 north of Hartford.
				oles with camera lowering
243 (254 Characters)		coverage on I-291 betw	•	
240 (254 Offaractors)				
Justification:				ipment is nearing the end of
1187 (1333 Characters)			manufactured or available.	
			egory of reducing emissions in (CCTV) cameras and new	related to traffic congestion. If the fiber optic cables along the I-
			ester. This project will also u	
				mmunications trunkline to the
				ons benefits over the existing
				on and providing the CTDOT
			tect more incidents between of improve motorist information	
Project Manager:			ctivities, and improve public	
	includes a PD/FD split.	g		рине и дрине
Project Engineer:	PPI #042-0023. This proje	ct is fully located within the CF	COG. CMAQ eligibility determin	ation made by Erik Shortell of
	FHWA per email on 8/31/2	2023. CN Federal funds to be	ohased \$1M FY25, \$10M FY26,	\$9.25M FY27.
Scope Code: RP 4	RP 4 - Miscellaneous	Roadway Projects	(Scope Code is only for a	a project w/CN phase)
•	ed Schedule (Project		(coope cours and complete	
11040001	1/31/2024	PE(PD) or PL Start		
	10/9/2024	Design Approval/FD	/RW	
Ctota ADV	7/16/2025	FDP		
✓ State ADV	8/27/2025	DCD		
☐ Town ADV	9/24/2025	ADV		
Fatimatas Cummanu		7154		
Estimates Summary:			Project Type CN	
Project	EST Amount		•	EST Amount
Type	Requested		Activity	Requested
.,,,,	rioquosiou		СТ	\$22,500,000
PE or PL	\$1,350,000		CG	\$0
FD	\$900,000		IN	\$0
Total	\$2,250,000		NI	\$0
Total	Ψ2,230,000		NF	\$0
			UT	\$0
Project	EST Amount		RF	\$0
Туре	Requested		SF	\$0
RW	\$0		TF CM	\$0 \$0
1200			— CIVI	
Total	\$0		Total	\$22,500,000
Project Grand	d Total (Sum of Pro	oject Types) = \$24,7	50,000	
	`	· · · · · · · · · · · · · · · · · · ·		
Submitted by: (sign & date)			Approved by: (sign & date)	
Project Manager			Division Chief	

Estin	Estimates for PL, PD, portion of PE, or total PE (if no PD/FD split): RPM Project ID DOT01710502P												
Proj	A ativity	Federal	Fed	Fed	Source	State Amount	State	State	Source	Other	Other	Other	Source
Type	Activity	Amount	Fund	SID	Type	State Amount	Fund	SID	Туре	Amount	Fund	SID	Type
PE	PE0000	\$1,215,000	12062	22108	ZCAQZ	\$135,000	13033	41400	ZSTEZ				
PE													
PE													
PE													
		\$1,215,000				\$135,000				\$0			
	Total	\$1 350 000	90%	10%	0%	100%							

Total \$1,350,000 90% 10% 0% 100% Fed State Other Total

Estin	nates for F	D of PE portion			RPM		Project ID	DOT01710502FD					
Proj		Federal	Fed Fed	Fed	Source	State Amount	State	State	Source	Other	Other	Other	Source
Type		Amount	Fund	SID	Туре		Fund	SID	Туре	Amount	Fund	SID	Type
FD	PE0000	\$810,000	12062	22108	ZCAQZ	\$90,000	13033	41400	ZSTEZ				
FD													
FD													
FD													
		\$810,000				\$90,000				\$0			

 Total
 \$900,000
 90%
 10%
 0%
 100%

 Fed
 State
 Other
 Total

Estir	nates for	Rights of Way	•			RPM	M Project ID 0						
Proj	Λ otivity.	Federal	Fed	Fed	Source	State Amount	State	State	Source	Other	Other	Other	Source
Type	Activity	Amount	Fund	SID	Type	State Amount	Fund	SID	Туре	Amount	Fund	SID	Туре
RW	RW0000												
RW													
RW													
RW													
		\$0	ì			\$0				\$0			-
-	Fotal	¢n	Λ%	O%	Λ0/-	Ω%							

 Total
 \$0
 0%
 0%
 0%
 0%

 Fed
 State
 Other
 Total

Estin	nates for (Construction:						RPM		DOT01710502CN			
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
	CT0000	\$20,250,000	12062	22108	ZCAQZ	\$2,250,000	13033	41400	ZSTEZ				
CN													
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CN													
		\$20,250,000				\$2,250,000	\$0						
-	Total	\$22,500,000	90%	10%	0%	100%							

Fed State Other Total

TIP/STIP~Action and Amendment Details

9/27/2023

	Bureau of Policy and Planning															
Pr	oject l	No Reg	ion Route	Tow	n	Descrip	otion								Project M	anager
0	047-012	22 10	CT 140	ELLIN	GTON	INTERS	ECTION REA	LIGNM	IENT & IN	ICREASE	HORIZ	ONTA	L CURV	Are	esco, Salvatore	
Phas	e Year	FA COL	DE TOTAL	FEDERAL	STATE	LOCAL	Fiscal Imp	act:	2021		2022		2023		2024	FYI
Cl	N FYI	STPH	6,700,000	5,360,000	1,340,000	0			0		0		0		-4,680,000	-4,680,000
Rev	ision C	Code <mark>01-N</mark>	Move project to an	other year,	04 - Revise	cost										
	actio	on	Move from FY2	24 to FYI and	d increase	cost from	Fed \$4.68M	[.								
004	7-0122	CN	Phase Total:	6,700,000	Federal	Share:	5,360,000	State S	Share:	1,340,00	00	Local	Share:	0		
	01-Mov	ve project	to another year	b - Outs c - Outs	ling limitation tanding RO' tanding Peri er (Specify)	W issue	Comments:	:								
	02-Fisca	al constra	aint	b - State	match not a	vailable	l Comments:	:								
03-Design schedule change a - Permit issue b - CTDOT staffing issue			c - Local d - ROW e - Othe		Comments:	:										
04-Revised cost estimate			b - Incre	ase due to in ease due to (sease due to (sea	specify)	Comments:	:									
05-New project			a - Proje b - Copy	ect requested of RPM att	l by (specia ached	fy) Comments:	:									
)6-New	v phase		b - ROW	hase require I phase requi phase requi	iired	Comments:	:								
	07-Adn	ninistrati	ve requirement	a - Add b - Othe	AC entry		Comments:	:								
	08-Del€	ete phase		b - Phas	e not require e changed to e changed to er	State fun		:								
		ete projec a - Not su b - Not su	et apported by State apported by Region	d - Char	supported by age to State in age to Local in	funded	Comments:	:								
	10-Cori	rection					Comments:	:								
	l1-Fina	incing/Fu	ınding revision		to project sc to funding a r		Comments:	:								

TIP/STIP~Action and Amendment Details

9/27/2023

Bureau of Policy and Planning Project Manager Project No Region Route Town Description 0131-0190 10 CT 10/322 SOUTHINGTON NHS - REMOVE BR 00518 & RECONSTRUCT CT 10/332, REPLACE BRS Pfaffinger, Jeffrey 00646 & 05753 TOTAL Phase Year FA CODE FEDERAL STATE LOCAL Fiscal Impact: 2021 2022 2023 2024 FYIFYI STPH 9,200,000 7,360,000 1,840,000 0 0 0 -7.360.000 -7.360.000 Revision Code 01-Move project to another year Move from FY24 to FYI. No change to total cost. action Federal Share: 7,360,000 Local Share: 0131-0190 CN Phase Total: 9,200,000 State Share: 1,840,000 01-Move project to another year a - Funding limitations Comments: b - Outstanding ROW issue c - Outstanding Permit d - Other (Specify) 202-Fiscal constraint a - Funding fully programmed b - State match not available c - Local match not available d - Other 03-Design schedule change Comments c - Local staffing issue a - Permit issue d - ROW issue b - CTDOT staffing issue e - Other ■ 04-Revised cost estimate a - Increase due to inflation Comments: b - Increase due to (specify) c - Decrease due to (specify) d - Other 05-New project a - Project requested by (specify) Comments: b - Copy of RPM attached 06-New phase a - PE phase required Comments: b - ROW phase required c - CON phase required 07-Administrative requirement a - Add AC entry Comments: b - Other 08-Delete phase a - Phase not required Comments: b - Phase changed to State funds c - Phase changed to Local funds d - Other 09-Delete project c - Not supported by Town Comments: d - Change to State funded a - Not supported by State e - Change to Local funded b - Not supported by Region d - Other ■ 10-Correction Comments: 11-Financing/Funding revision a - Due to project schedule Comments:

b - Due to funding availability

c - Other