

## **Agenda Item Summary**

**To:** Policy Board; Transportation Committee

**From:** Rob Aloise, Director of Transportation Planning

**CC:** Matt Hart, Executive Director

**Meeting Date:** November 15, 2023 (Transportation Committee: November 13, 2023)

**Subject:** TIP Amendments

**Background:** Each Metropolitan Planning Organization (MPO) is required to maintain a four-year Transportation Improvement Program (TIP), detailing all federal surface transportation funding. As part of maintaining this document, the MPO approves amendments as needed.

**Benefit to Member Towns/CRCOG:** The following projects are included:

1. East Hartford – Trail – Hockanum Park Trail Phase 3
2. Plainville – Trail – RAISE Phase P1

**Financial/Operational Impact:** See attached table and backup material for individual project funding details.

**Project Schedule:** See attached table and backup material for individual project schedule details.

**Recommendation:** CRCOG Staff recommends approval. The Transportation Committee will provide a recommendation at their meeting on November 13, 2023.

### **Attachments:**

- TIP Amendment Summary Sheet
- Project Backup Materials as provided by CTDOT

**TIP Amendments (FFY 2021-2024 TIP)**

For review by the CROG Transportation Committee on November 13th, 2023

<b>ID #</b>	<b>Funding Program</b>	<b>Proj. No.</b>	<b>Route or System</b>	<b>Town or Area</b>	<b>Description</b>	<b>Phase</b>	<b>Year</b>	<b>Total \$ (000s)</b>	<b>Fed \$ (000s)</b>	<b>State \$ (000s)</b>	<b>Local \$ (000s)</b>	<b>Comments</b>
1	125	0042-0319	TRAIL	EAST HARTFORD	HOCKANUM RIVER PARK TRAIL - PHASE 3	CON	FYI	701	475	-	226	MOVE FROM FY24 TO FYI
2	DIGR	0109-0175	TRAIL	PLAINVILLE	FCHT, RAISE PHASE P1	CON	FYI	6,500	6,500	-	-	MOVE FROM FY24 TO FYI

Project No	Region	Route	Town	Description	Project Manager
0042-0319	10	TRAIL	EAST HARTFOR	HOCKANUM RIVER PARK TRAIL - PHASE 3	Staroverov, Vitalij

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	FYI 125	700,800	475,000	0	225,800		0	0	0	-475,000	-475,000

Revision Code 01-Move project to another year

action Move from FY24 to FYI. No change to total cost.

0042-0319 CN Phase Total: 700,800 Federal Share: 475,000 State Share: 0 Local Share: 225,800

- 01-Move project to another year
  - a - Funding limitations
  - b - Outstanding ROW issue
  - c - Outstanding Permit
  - d - Other (Specify)
 Comments:

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- 02-Fiscal constraint
  - a - Funding fully programmed
  - b - State match not available
  - c - Local match not available
  - d - Other
 Comments:

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- 03-Design schedule change
  - a - Permit issue
  - b - CTDOT staffing issue
  - c - Local staffing issue
  - d - ROW issue
  - e - Other
 Comments:

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- 04-Revised cost estimate
  - a - Increase due to inflation
  - b - Increase due to (specify)
  - c - Decrease due to (specify)
  - d - Other
 Comments:

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- 05-New project
  - a - Project requested by (specify)
  - b - Copy of RPM attached
 Comments:

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- 06-New phase
  - a - PE phase required
  - b - ROW phase required
  - c - CON phase required
 Comments:

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- 07-Administrative requirement
  - a - Add AC entry
  - b - Other
 Comments:

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- 08-Delete phase
  - a - Phase not required
  - b - Phase changed to State funds
  - c - Phase changed to Local funds
  - d - Other
 Comments:

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- 09-Delete project
  - a - Not supported by State
  - b - Not supported by Region
  - c - Not supported by Town
  - d - Change to State funded
  - e - Change to Local funded
  - d - Other
 Comments:

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- 10-Correction
  - a - Due to project schedule
  - b - Due to funding availability
  - c - Other
 Comments:

Project No	Region	Route	Town	Description	Project Manager
0109-0175	10	TRAIL	PLAINVILLE	FCHT, RAISE PHASE P1	Hall, Stephen

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	FYI DIGR	6,500,000	6,500,000	0	0		0	0	0	-6,500,000	-6,500,000

Revision Code 01-Move project to another year

action Move from FY24 to FYI. No change to total cost. Schedule change caused by delay in acquiring RW for trail purposes.

0109-0175 CN Phase Total: 6,500,000 Federal Share: 6,500,000 State Share: 0 Local Share: 0

- 01-Move project to another year
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  - e - Change to Local funded
  - d - Other
 Comments:

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- 10-Correction
  -
 Comments:

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- 11-Financing/Funding revision
  - a - Due to project schedule
  - b - Due to funding availability
  - c - Other
 Comments: