

Agenda Item Summary

To: Policy Board; Transportation Committee

From: Rob Aloise, Director of Transportation Planning

CC: Matt Hart, Executive Director

Meeting Date: December 20, 2023 (Transportation Committee: December 18, 2023)

Subject: TIP Amendments

Background: Each Metropolitan Planning Organization (MPO) is required to maintain a four-year Transportation Improvement Program (TIP), detailing all federal surface transportation funding. As part of maintaining this document, the MPO approves amendments as needed.

Benefit to Member Towns/CRCOG: The following projects are included:

1. Simsbury—CT 315—FCHT CT 10/202 to Curtiss Park

Financial/Operational Impact: See attached table and backup material for individual project funding details.

Project Schedule: See attached table and backup material for individual project schedule details.

Recommendation: CRCOG Staff recommends approval. The Transportation Committee will provide a recommendation at their meeting on December 18, 2023.

Attachments:

- TIP Amendment Summary Sheet
- Project Backup Materials as provided by CTDOT

Project No	Region	Route	Town	Description	Project Manager
0128-0158	10	CT 315	SIMSBURY	FCHT - CT 10/202 TO CURTISS PARK	Racicot, Devin

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2024 TAPH	1,820,000	1,456,000	364,000	0		0	0	0	1,456,000	1,456,000

Revision Code	05-New project amendment	Add new project.
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0128-0158 CN	Phase Total:	1,820,000	Federal Share:	1,456,000	State Share:	364,000	Local Share:	0
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- 01-Move project to another year
 - a - Funding limitations
 - b - Outstanding ROW issue
 - c - Outstanding Permit
 - d - Other (Specify)
 Comments:

- 02-Fiscal constraint
 - a - Funding fully programmed
 - b - State match not available
 - c - Local match not available
 - d - Other
 Comments:

- 03-Design schedule change
 - a - Permit issue
 - b - CTDOT staffing issue
 - c - Local staffing issue
 - d - ROW issue
 - e - Other
 Comments:

- 04-Revised cost estimate
 - a - Increase due to inflation
 - b - Increase due to (specify)
 - c - Decrease due to (specify)
 - d - Other
 Comments:

- 05-New project
 - a - Project requested by (specify)
 - b - Copy of RPM attached
 Comments:

- 06-New phase
 - a - PE phase required
 - b - ROW phase required
 - c - CON phase required
 Comments:

- 07-Administrative requirement
 - a - Add AC entry
 - b - Other
 Comments:

- 08-Delete phase
 - a - Phase not required
 - b - Phase changed to State funds
 - c - Phase changed to Local funds
 - d - Other
 Comments:

- 09-Delete project
 - a - Not supported by State
 - b - Not supported by Region
 - c - Not supported by Town
 - d - Change to State funded
 - e - Change to Local funded
 - d - Other
 Comments:

- 10-Correction
 - a - Due to project schedule
 - b - Due to funding availability
 - c - Other
 Comments:



DATE: 10/13/2023

To: **Darren E. Meyers**
Director of Capital Services
Bureau of Finance & Administration

MOD # _____ RPM _____

From: **Devin M. Racicot / VHB-CLE**

PE or PL Project ID:

FD Project ID:

RW Project ID:

CN Project ID: **DOT01280158CN**

Please Review Project Information and Estimate for Approval:

Project Description (short): 20 (30 Characters)	FCHT to Curtiss Park
Project Description (long): 159 (254 Characters)	Construction of a 1,700 LF segment of shared use path alongside Route 315 (Tariffville Road) from Routes 10/202 (Hopmeadow Street) to Curtiss Park in Simsbury.

Justification: 638 (1333 Characters)	This project was selected for funding under the Transportation Alternatives Program as a result of a 2019 statewide solicitation of the CT Councils of Governments. The Curtiss Park Trail includes a bituminous multi-use trail, sidewalk, a segment of boardwalk, landscaping, and a mid-block crossing which includes a rectangular rapid flashing beacon (RRFB). There is no participating PE phase or ROW phase required, as these are being fully funded by Town funds. CTDOT and CLE oversight charges during design to be covered under projects DOT01705032PE (federally eligible activities) and DOT01703442PE (federally ineligible activities).
Project Manager: Devin M. Racicot	
Project Engineer: James F. Kulpa, VHB	

Scope Code: **CI 1(L)** CI 1(L) - Non-vehicular System Enhancement (Scope Code is only for a project w/CN phase)

Requested Schedule (Project Manager):	
<input type="checkbox"/> State ADV	PE(PD) or PL Start
<input checked="" type="checkbox"/> Town ADV	Design Approval/FD/RW
	1/31/2024 FDP
	7/3/2024 DCD
	7/31/2024 ADV
	8/28/2024

Estimates Summary:		Project Type CN	
Project Type	EST Amount Requested	Activity	EST Amount Requested
PE or PL	\$0	CT	\$1,820,000
FD	\$0	CG	\$0
Total	\$0	IN	\$0
		NI	\$0
		NF	\$0
		UT	\$0
		RF	\$0
		SF	\$0
		TF	\$0
		CM	\$0
Total	\$0	Total	\$1,820,000
Project Grand Total (Sum of Project Types) = \$1,820,000			

Submitted by: (sign & date)	Approved by: (sign & date)
Principal Engineer - Michael S. Cherpak	Assistant Chief Engineer - James A. Fallon
Division Chief - Michael N. Calabrese	Director of Capital Services - Darren E. Meyers

Estimates for PL, PD, portion of PE, or total PE (if no PD/FD split):							RPM	Project ID							0
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type		
PE															
PE															
PE															
PE															
Total		\$0				\$0				\$0					
		\$0	0%	0%	0%	0%									
			Fed	State	Other	Total									

Estimates for FD of PE portion:							RPM	Project ID							0
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type		
FD															
FD															
FD															
FD															
Total		\$0				\$0				\$0					
		\$0	0%	0%	0%	0%									
			Fed	State	Other	Total									

Estimates for Rights of Way:							RPM	Project ID							0
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type		
RW															
RW															
RW															
RW															
Total		\$0				\$0				\$0					
		\$0	0%	0%	0%	0%									
			Fed	State	Other	Total									

Estimates for Construction:							RPM	Project ID							DOT01280158CN
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type		
CN	CT0000	\$1,456,000	12062	22108	ZTAZH					\$334,000	12062	22108	ZTIKZ		
CN	CT0000									\$30,000	12062	30361	ZDDCZ		
CN															
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CN															
Total		\$1,456,000				\$0				\$364,000					
		\$1,820,000	80%	0%	20%	100%									
			Fed	State	Other	Total									