

To: Transportation Committee
From: Sotoria Montanari, Program Manager
c: Rob Aloise, Director of Transportation Planning
Cara Radzins, Deputy Director of Transportation Planning
Date: January 12, 2024
Subject: LOTCIP Quarterly Reporting (Quarter 2) Memo

A Transportation Committee meeting will be held on January 22 at 12 noon. At the meeting, staff will present the following LOTCIP Quarterly Reporting for Quarter 2 of FY2024.

Quarter 2 FY2024 – Program Progress - The attached tables titled *LOTCIP Regional Quarterly Status Report* and *LOTCIP Program and Financial Summary (December)* provide current program information and project tracking. Highlights for Quarter 2 are summarized below:

- CTDOT issued one (1) Authorization to Award Letter totaling **\$1,638,895** for Hebron Wall Street/Main Street Intersection Improvement Project.
- To date, the total amount of project awards in FY2024 is **\$8,984,145**.
- **One (1)** project received Authorization to Advertise Letter in the amount of **\$2,847,052** for Glastonbury Main Street Improvements Project.
- CRCOG received **seven (7)** Quarter 2 design submissions.
- CRCOG anticipates receipt of **sixteen (16)** design submissions in Quarter 3 of FY2024, consisting of six (6) preliminary design submissions and four (4) 90% design submissions and six (6) final design submissions.
- **Sixty-eight (68)** Projects have been awarded or completed since the program’s inception.
- **Two (2)** project applications were submitted to CTDOT (Wethersfield Great Meadow Road Trail Phase 2 and New Britain Myrtle Street Complete Streets Phase 2).
- CRCOG received **one (1)** CTDOT Commitment to Fund Letters for Marlborough South Main Street Phase III Project

Projects Requiring Reporting this Quarter - Municipal representatives for the following projects will be asked to provide schedule updates at the meeting:

Project	Town/City	Milestone
<i>Firetown Road Sidewalk</i>	<i>Simsbury</i>	<i>Q2 90% submission rescheduled from to 12/31/2023 to 6/15/2024</i>
<i>Maple Roadway Phase 1 & 2</i>	<i>Mansfield</i>	<i>Q2 35% submission rescheduled from 11/1/2023 to 3/1/2024</i>

*There are many additional projects that may be delivered in FY2024 and there are sufficient LOTCIP funds for any project delivered.

LOCAL TRANSPORTATION CAPITAL IMPROVEMENT PROGRAM

REGIONAL QUARTERLY STATUS REPORT

REGION: CRCOG

AS OF: December 31, 2023

* Includes contract items, contingency, and incidentals.

Note: Quarterly Status Reports should be completed as of September 30, December 31, March 31, and June 30th.

PROJECTS RECEIVING AUTHORIZATION TO AWARD/AUTHORIZATION TO PROCEED:

LOTICIP #	TOWN	ROUTE/ROAD	LOTICIP AWARD (Based on Low Bid)	FINAL COMMITMENT TO FUND VALUE	PROJECT AWARD DATE	ESTIMATED COMPLETION DATE	PROJECT EXPENDITURES TO DATE*	ACTUAL COMPLETION DATE
L164-0001	Windsor	Kennedy Road	\$777,441	\$789,000	10/13/2014	11/7/2015	\$694,305	11/7/2015
L088-0001	New Britain	Allen Street	\$1,600,000	\$1,600,000	5/21/2015	11/17/2015	\$1,828,613	11/17/2015
L048-0001	Enfield	Freshwater Boulevard	\$1,054,287	\$1,146,000	8/30/2016	11/14/2016	\$701,304	11/14/2016
L076-0001	Manchester	Hillstown Road and Spencer Street	\$2,123,471	\$2,263,000	6/15/2016	7/30/2017	\$2,009,507	6/13/2017
L118-0001	Rocky Hill	Old Forge Road	\$779,174	\$1,015,200	3/20/2017	7/7/2017	\$690,339	9/18/2017
L032-0001	Coventry	Lake Street / Cross Street	\$1,069,280	\$1,518,000	4/27/2017	10/31/2017	\$992,267	10/31/2017
L164-0003	Windsor	Kennedy Road 2016	\$722,709	\$867,600	8/9/2017	11/30/2017	\$682,000	12/7/2017
L132-0001	South Windsor	Avery Street Reconstruction (2)	\$1,715,795	\$2,126,400	5/11/2017	11/30/2017	\$1,554,109	4/30/2018
L051-0001	Farmington	South Road	\$1,972,713	\$2,476,800	6/9/2016	6/30/2018	\$1,726,538	6/30/2018
L164-0002	Windsor	Prospect Hill Road	\$1,581,885	\$1,983,600	4/24/2017	6/30/2018	\$1,593,800	7/10/2018
L139-0001	Suffield	Thrall Avenue	\$1,340,864	\$1,395,600	8/1/2017	12/15/2017	\$1,202,749	9/19/2018
L109-0001	Plainville	Cooke Street	\$1,368,290	\$1,365,360	9/21/2015	7/15/2016	\$1,275,100	11/5/2018
L076-0003	Manchester	Tolland Turnpike	\$860,208	\$998,400	5/2/2018	10/19/2018	\$674,838	11/15/2018
L053-0001	Glastonbury	Hebron Avenue	\$1,276,805	\$1,111,200	3/7/2018	11/21/2018	\$863,313	11/21/2018
L076-0002	Manchester	North Main Street	\$1,790,730	\$2,014,400	12/20/2017	10/19/2018	\$1,717,466	12/1/2018
L078-0001	Marlborough	South Main Street	\$1,317,139	\$1,317,139	9/1/2017	6/15/2018	\$1,173,125	4/22/2019
L164-0004	Windsor	Day Hill Road	\$1,622,439	\$1,830,000	6/22/2018	11/28/2018	\$1,559,471	N/A
L109-0002	Plainville	Northwest Drive	\$928,045	\$965,400	4/9/2018	5/31/2019	\$850,401	12/10/2019
L055-0001	Granby	Route 10 / 202 Sidewalks	\$500,710	\$510,700	3/26/2018	12/23/2019	\$474,479	12/23/2019
L011-0001	Bloomfield	Granby Street	\$1,292,000	\$1,292,000	6/11/2018	7/10/2019	\$1,292,000	12/31/2019
L132-0002	South Windsor	Buckland Road	\$1,250,200	\$1,280,200	7/26/2018	4/30/2020	\$1,250,200	4/30/2019
L132-0003	South Windsor	Avery Street Reconstruction (3)	\$1,352,558	\$2,259,400	7/26/2018	5/31/2019	\$1,125,670	5/31/2019
L077-0001	Mansfield	Eastwood Road	\$371,324	\$387,600	9/26/2018	4/30/2019	\$278,935	10/21/2020
L131-0001	Southington	Jude Lane	\$676,692	\$591,200	2/6/2019	11/30/2019	\$481,691	10/20/2020
L165-0001	Windsor Locks	Route 75	\$1,022,400	\$1,022,400	5/10/2019	6/1/2021	\$1,018,832	5/1/2021
L066-0001	Hebron	Church Street (Route 85)	\$930,914	\$880,400	7/15/2019	10/1/2020	\$875,366	10/1/2020

L051-0002	Farmington	Brickyard Road	\$1,020,000	\$1,020,000	7/15/2019	11/25/2019	\$622,500	11/25/2019
L118-0002	Rocky Hill	Dividend Road	\$838,733	\$1,152,000	7/11/2019	4/30/2021	\$781,424	9/23/2021
L047-0001	Ellington	Middle Butcher Road	\$756,914	\$799,200	6/7/2019	10/1/2019	\$727,003	11/1/2019
L088-0002	New Britain	East Main at Myrtle Streets	\$3,671,767	\$3,416,400	10/10/2019	6/30/2021	\$3,115,016	7/1/2021
L076-0004	Manchester	Adams Street	\$1,290,113	\$1,539,600	11/5/2019	7/1/2020	\$1,121,387	9/11/2020
L142-0001	Tolland	Old Cathole Road	\$1,284,565	\$2,108,600	10/25/2019	11/20/2020	\$1,292,088	9/30/2020
L053-0002	Glastonbury	House Street to Western Boulevard	\$1,228,030	\$782,400	11/20/2019	10/31/2020	\$1,100,132	11/6/2020
L053-0003	Glastonbury	Glastonbury Boulevard	\$2,187,819	\$1,966,800	5/15/2020	5/15/2021	\$1,987,777	12/1/2022
L164-0005	Windsor	Deerfield	\$1,047,329	\$936,000	4/7/2020	9/30/2021	\$945,852	9/30/2021
L032-0002	Coventry	Folly Lane Bridge Replacement	\$1,277,712	\$1,132,800	7/9/2020	5/1/2021	\$1,121,606	4/30/2021
L164-0006	Windsor	Archer Road	\$1,289,762	\$1,190,820	8/28/2020	8/1/2021	\$1,090,374	8/1/2021
L159-0001	Wethersfield	Highland	\$875,346	\$987,600	9/25/2020	7/13/2021	\$876,203	8/30/2021
L076-0005	Manchester	Tolland Turnpike	\$613,893	\$976,000	11/13/2020	4/29/2023	\$434,062	9/16/2022
L078-0002	Marlborough	South Main Street - Phase 2	\$941,059	\$1,000,800	8/25/2020	5/15/2021	\$941,059	6/19/2021
L109-0003	Plainville	Town Line Road	\$1,043,400	\$1,562,400	8/25/2021	5/1/2023	\$784,362	5/1/2023
L132-0004	South Windsor	Avery Street Phase 5	\$932,934	\$1,020,000	6/5/2021	11/24/2021	\$849,708	11/24/2021
L134-0002	Stafford	Leonard Road	\$3,799,468	\$2,417,000	10/7/2021	6/30/2023	\$3,548,275	6/30/2023
L032-0003	Coventry	Swamp Road	\$1,761,619	\$2,173,400	10/19/2021	5/1/2023	\$1,523,720	11/22/2022
L139-0002	Suffield	Rte 168 Mountain Road	\$935,979	\$745,600	12/17/2021	12/22/2022	\$862,824	9/12/2022
L165-0002	Windsor Locks	Downtown Complete Streets Phase 2	\$2,567,600	\$2,567,600	11/21/2021	8/1/2024	\$2,567,600	N/A
L063-0001	Hartford	Main St/Boce Barlow	\$2,827,848	\$1,938,000	3/25/2022	1/29/2023	\$2,677,848	4/23/2023
L146-0002	Vernon	Dart Hill Bridge	\$2,509,200	\$2,509,200	1/25/2022	6/1/2023	\$1,759,963	6/1/2023
L032-0004	Coventry	South Street Phase 1	\$1,937,750	\$1,569,600	5/27/2022	5/31/2023	\$1,492,582	11/29/2022
L093-0001	Newington	Robbins Ave/Maple Ave	\$3,339,445	\$2,676,000	7/11/2022	4/1/2024	\$2,415,179	N/A
L128-0001	Simsbury/Blmfld	Route 189	\$2,274,200	\$2,269,400	7/26/2022	10/19/2023	\$2,642,613	11/17/2023
L088-0003	New Britain	Downtown 8	\$3,473,195	\$2,976,000	7/25/2022	6/9/2024	\$2,044,394	N/A
L159-0002	Wethersfield	Wolcott Franklin	\$3,798,220	\$3,364,800	9/2/2022	12/1/2023	\$3,622,260	12/1/2023
L128-0002	Simsbury	Hopmeadow/State Route 10/202	\$1,685,373	\$1,255,579	11/2/2022	5/15/2024	\$1,207,054	N/A
L051-0005	Farmington	Brickyard Road Phase 2	\$853,757	\$1,166,400	9/13/2022	11/8/2023	\$621,105	11/8/2023
L131-0003	Southigton	Marion Avenue	\$1,425,600	\$1,166,400	10/24/2022	5/1/2024	\$1,024,431	N/A
L042-0001	East Hartford	Brewer Street Phase III	\$1,639,366	\$1,695,903	11/2/2022	7/24/2025	\$1,362,709	N/A
L155-0001	West Hartford	Trout Brook 6	\$1,174,297	\$1,174,297	11/10/2022	2/1/2024	\$1,312,505	N/A
L007-0002	Berlin	Various Roadways	\$5,472,399	\$3,900,000	11/15/2022	1/30/2024	\$4,214,775	N/A
L051-0004	Farmington	Colt Highway	\$3,013,961	\$2,370,000	12/14/2022	11/17/2024	\$1,430,172	N/A

L164-0007	Windsor	International Drive (N)	\$1,954,546	\$2,025,600	3/3/2023	N/A	\$1,776,444	N/A
L078-0004	Marlborough	North Main Street	\$1,055,160	\$739,200	5/5/2023	10/4/2023	\$903,540	10/4/2023
L053-0005	Glastonbury	Corporate Gateway	\$1,098,646	\$1,013,800	6/9/2023	4/1/2024	\$882,685	N/A
L134-0001	Stafford	Furnace Avenue	\$4,785,258	\$3,239,200	5/16/2023	12/31/2024	\$1,165,053	N/A
L131-0002	Southington	Improvmts	\$4,291,800	\$2,497,200	6/13/2023	9/19/2024	\$435,692	N/A
L063-0002	Hartford	Traffic Signal Improvements	\$1,872,319	\$1,872,319	7/7/2021	6/1/2024	\$1,481,574	N/A
L004-0001	Avon	Avon Old Farms Road	\$5,472,931	\$5,110,000	9/7/2023	12/1/2025	\$0	N/A
L066-0002	Hebron	Wall Street/Main Street	\$1,638,895	\$919,000	11/24/2023	12/1/2025	\$0	N/A
Totals			\$118,256,281.84	\$111,949,917				

PROJECTS RECEIVING COMMITMENT LETTER TO FUND:								
LOTICIP #	TOWN	ROUTE/ROAD	PROJECT DESCRIPTION	CURRENT COMMITMENT TO FUND VALUE	COMMITMENT TO FUND DATE	ESTIMATED PD SUBMISSION DATE	ESTIMATED 90% DESIGN SUBMISSION DATE	ESTIMATED FINAL DESIGN SUBMISSION DATE
L011-0001	Bloomfield	Blue Hills Avenue	Complete Streets	\$939,600.00	8/5/2020	4/30/2021	9/30/2022	4/14/2023
L053-0004	Glastonbury	Main Street	Reconstruction	\$2,076,000.00	7/14/2021	N/A	1/27/2023	4/30/2023
L109-0004	Plainville	Whiting Street	Reconstruction	\$2,813,400.00	4/13/2022	11/1/2022	9/1/2023	12/31/2023
L051-0006	Farmington	Burlington Road	Reconstruction	\$3,692,400.00	7/26/2023	8/19/2023	11/28/2023	1/4/2024
L078-0005	Marlborough	South Main St Phase 3	Rehabilitation	\$2,341,200.00	10/20/2023	N/A	11/15/2023	3/1/2024
L155-0002	West Hartford	Mountain Road	Intersection Improvement	\$1,552,400.00	1/20/2017	3/31/2018	2/21/2021	2/29/2024
L048-0002	Enfield	Route 5, 514 Phase 1 Bike	Multi-Use Trail	\$924,800.00	12/11/2019	4/21/2022	3/17/2023	1/31/2024
L132-0005	South Windsor	Ayers, Nevers, Foster, Buckland	Stand-Alone Sidewalk	\$675,600.00	3/7/2022	12/16/2022	10/20/2023	3/31/2024
L132-0006	South Windsor	Dart Hill Road	Reconstruction	\$3,999,890.00	1/13/2023	9/19/2023	12/22/2023	3/31/2024
L088-0004	New Britain	John Downey Drive	Safety Improvements	\$5,500,000.00	12/20/2021	1/6/2022	12/29/2023	3/15/2024
L160-0001	Willington	River Road (State Route 32)	Stand-Alone Sidewalk	\$1,102,800.00	12/20/2021	2/1/2023	6/7/2023	5/31/2024
L155-0003	West Hartford	Fern Street Bridge Replacement	Bridge Replacement	\$3,000,000.00	09/17/2018	9/30/2019	7/10/2020	4/1/2024
L063-0004	Hartford	New Britain Ave at Chandler	Roundabout	\$3,229,200.00	6/2/2023	7/10/2023	9/27/2023	4/1/2024
L048-0003	Enfield	Town Farm Road	Multi-Use Trail	\$827,200.00	2/8/2022	2/21/2023	4/30/2023	4/30/2024
L047-0002	Ellington	Route 83/West	Stand-Alone Sidewalk	\$2,757,000.00	5/28/2021	7/29/2021	2/1/2024	5/1/2024
L076-0006	Manchester	Bidwell	Multi-Use Trail	\$834,600.00	6/24/2020	4/16/2021	2/28/2024	4/11/2024
L007-0001	Berlin	Kensington Bridge	Bridge Replacement	\$1,959,000.00	11/23/2020	1/15/2022	1/31/2024	5/20/2024
L066-0003	Hebron	Martin Road	Roadway Improvements	\$2,984,400.00	8/22/2021	1/31/2023	1/1/2024	4/30/2024
L118-0003	Rocky Hill	Elm Street	Stand-Alone Sidewalk	\$594,800.00	12/21/2020	11/1/2022	4/1/2024	7/1/2024
L128-0002	Simsbury	Firetown Road	Sidewalk	\$1,144,995.00	6/2/2023	8/11/2023	6/15/2024	9/15/2024
L155-0004	West Hartford	New Park Ave	Complete Streets	\$1,706,800.00	8/10/2020	3/25/2022	6/30/2024	8/31/2024

L165-0002	Windsor Locks	Downtown Complete Streets	Intersection Improvement	\$5,300,000.00	06/25/2018	3/7/2019	7/1/2024	5/30/2025
L042-0002	East Hartford	Brewer Street (Phase 4)	Reconstruction	\$3,118,000.00	12/1/2020	6/2/2023	4/1/2024	6/30/2024
L032-0005	Coventry	Swamp Road South Street	Roadway Improvements	\$2,936,295.00	3/3/2022	7/7/2023	4/1/2024	5/31/2024
L053-0006	Glastonbury	Main Street Phase 3C	Sidewalk	\$1,317,600.00	6/2/2023	11/1/2023	4/1/2024	6/30/2024
L012-0001	Bolton	Heritage Farm	Multi-Use Trail	\$1,531,955.00	1/20/2023	2/12/2024	10/1/2024	3/24/2025
L004-0002	Avon	Old Farms:East-West Section	Roadway Improvements	\$3,600,000.00	11/3/2021	3/15/2024	8/15/2024	2/1/2025
L159-0003	Wethersfield	Heritage Way Trail Phase 1	Pedestrian Improvements	\$1,032,000.00	10/24/2022	2/1/2024	5/1/2024	7/1/2024
L076-0007	Manchester	Hartford at McKee	Intersection Improvements	\$3,470,736.00	1/13/2023	2/23/2024	12/6/2024	2/20/2025
L077-0003	Mansfield	Maple Roadway Phase 2	Complete Streets	\$2,959,200.00	5/8/2023	3/1/2024	6/1/2024	7/1/2024
L077-0002	Mansfield	Maple Roadway	Complete Streets	\$2,927,200.00	6/20/2022	3/1/2024	6/1/2024	7/1/2024
L047-0004	Ellington	Somers Rd & Maple Street	Sidewalk Improvements	\$1,442,000.00	5/4/2023	11/1/2024	5/1/2025	8/1/2025
L047-0003	Ellington	Windemere	Pavement Preservation & Sidewalk	\$1,338,800.00	3/6/2023	4/1/2024	6/1/2024	9/1/2024
L063-0003	Hartford	Various Intersections	Signal Upgrades	\$4,497,600.00	3/28/2022	7/1/2024	11/1/2024	2/3/2025
L088-0005	New Britain	Arch Street	Complete Streets	\$3,501,600.00	1/20/2023	5/1/2024	9/1/2024	11/1/2024
L139-0003	Suffield	Farmington Canal Heritage	Multi-Use Trail Reconstruction	\$1,278,400.00	3/27/2023	N/A	N/A	N/A
L129-0001	Somers	Maple Street Bridge	Bridge Rehabilitation	\$2,816,480.00	5/16/2023	N/A	N/A	N/A
						Completed		
						Anticipated Next Quarter		
						Red Text - Submission scheduled but not received during quarter		

FY2013 -2018 Total Awarded	\$ 23,613,696
FY2019 Total Awarded	\$ 5,506,470
FY 2020 Total Awarded	\$ 13,333,794
FY 2021 Total Awarded	\$ 5,930,707
FY 2022 Total Awarded	\$ 17,382,865
FY 2023 Total Awarded	\$ 41,335,233

CRCOG LOTCIP Program and Financial Summary (December 31, 2023)

FY24 Projects Authorization to Award (Quarter 1)

LOTCIP #	Town	Route / Road	Cmmt to Fund	Authorization to Award	Amount	Total
L004-0001	Avon	Old Farms Road	1/10/2020	9/9/2023	\$ 5,472,931	\$ 7,345,250
L063-0002	Hartford	Traffic Signal Improvements	9/4/2020	N/A	\$ 1,872,319	
					Q1 Total FY2024	\$ 7,345,250

Q1 (Awarded)

FY23 Projects Authorization to Award (Quarter 2)

LOTCIP #	Town	Route / Road	Cmmt to Fund	Authorization to Award	Amount	Total
L066-0002	Hebron	Wall/Main Streets Intersection	9/30/2019	11/24/2023	\$ 1,638,895	\$ 1,638,895
					Q2 Total FY2024	\$ 8,984,145

Q2 (Awarded)

FY23 Projects Authorization to Award (Quarter 3) (projected)

LOTCIP #	Town	Route / Road	Cmmt to Fund	Final Design	Amount	Total
L109-0005	Plainville	Whiting Street Reconstruction	4/13/2022	December 2023	\$ 2,813,400	\$ 6,600,052
L011-0002	Bloomfield	Blue Hills Avenue Complete Streets	1/2/2020	July 2023	\$ 939,600	
L053-0004	Glastonbury	Main Street Improvements	7/14/2021	August 2023	\$ 2,847,052	
					Q3 Total FY2024 (projected)	\$ 15,584,197

Q3 (Projected)

FY23 Projects Authorization to Award (Quarter 4) (projected)

LOTCIP #	Town	Route / Road	Cmmt to Fund	Final Design	Amount	Total
L160-0001	Wilmington	River Road (State Route 32) Sidewalk Installation	12/20/2021	March 2024	\$ 1,102,800	\$ 7,731,495
L032-0005	Coventry	Swamp Road and South Street Improvements	3/3/2022	April 2024	\$ 2,936,295	
L051-0006	Farmington	Burlington Road Reconstruction	7/26/2023	January 2024	\$ 3,692,400	
					Q4 Total FY2024 (projected)	\$ 23,315,692

Q4 (Projected)

Projects (Commitment to Fund Received)

LOTICIP #	Town	Route / Road	Cmmt to Fund	Estimated Final Design	Amount	Total
L048-0002	Enfield	Rt 5, Rt 514, Phase 1 Bike Path	12/11/2019	February 2024	\$ 924,800	\$ 80,156,237
L155-0002	West Hartford	Albany Ave. at Mountain Rd.	9/18/2017	February 2024	\$ 1,849,200	
L132-0006	South Windsor	Dart Hill Road Reconstruction	1/13/2023	March 2024	\$ 3,200,000	
L132-0005	South Windsor	Ayers, Nevers, Foster, Buckland Sidewalk Connectivity	3/7/2022	March 2024	\$ 675,600	
L088-0004	New Britain	John Downey Drive Safety Improvments	12/20/2021	March 2024	\$ 5,500,000	
L066-0003	Hebron	Martin Road Reconstruction	8/31/2021	March 2024	\$ 2,995,400	
L063-0004	Hartford	New Britain at White Chandler Roundabout	6/2/2023	April 2024	\$ 3,229,200	
L048-0003	Enfield	Town Farm Road	2/8/2022	April 2024	\$ 827,200	
L076-0006	Manchester	Bidwell Street-Hartford Road Trail	6/24/2020	April 2024	\$ 867,200	
L155-0003	West Hartford	Fern Street Bridge	9/17/2018	April 2024	\$ 6,000,000	
L047-0002	Ellington	Route 83 Sidewalk Installation	5/28/2021	May 2024	\$ 2,757,000	
L007-0001	Berlin	Kensington Bridge	11/23/2020	May 2024	\$ 2,060,800	
L078-0005	Marlborough	South Main Street Improvements Phase III	10/20/2023	May 2024	\$ 2,341,200	
L053-0006	Glastonbury	Glastonbury Main Street Sidewalks Ph 3C	6/2/2023	June 2024	\$ 1,317,600	
L042-0002	East Hartford	Brewer Street Phase IV Reconstruction	12/1/2020	June 2024	\$ 4,484,000	
L077-0002	Mansfield	Maple Rd Roadway & Complete St	6/20/2022	July 2024	\$ 2,927,200	
L077-0003	Mansfield	Maple Road Complete Streets Ph 2	5/8/2023	July 2024	\$ 2,959,200	
L159-0003	Wethersfield	Heritage Way Trail - Great Meadow Road (Phase 1)	10/24/2022	July 2024	\$ 1,032,000	
L118-0003	Rocky Hill	Elm Street Sidewalks	12/21/2020	July 2024	\$ 594,800	
L155-0004	West Hartford	New Park Avenue Complete Streets Improvements	8/10/2020	August 2024	\$ 1,706,800	
L128-0003	Simsbury	Firetown Road Sidewalk Gap	6/2/2023	September 2024	\$ 1,729,466	
L047-0003	Ellington	Windemere Avenue Sidewalk Pavement Preservation	3/6/2023	September 2024	\$ 1,338,800	
L088-0005	New Britain	Arch Street Complete Streets	3/27/2023	November 2024	\$ 3,501,600	
L004-0002	Avon	Old Farms Road Improvments: East-West Section	11/3/2021	February 2025	\$ 5,000,000	
L063-0003	Hartford	Traffic Signal Upgrades, Timing Optimization	3/28/2022	February 2025	\$ 4,497,600	
L076-0007	Manchester	Hartford McKee Intersection Improvements	1/13/2023	February 2025	\$ 3,470,736	

<i>L012-0001</i>	<i>Bolton</i>	<i>Heritage Farm Multi-Use Trail</i>	<i>1/20/2023</i>	<i>March 2025</i>	<i>\$</i>	<i>1,531,955</i>
<i>L165-0002</i>	<i>Windsor Locks</i>	<i>Downtown Improvemnts Phase 1</i>	<i>6/25/2018</i>	<i>May 2025</i>	<i>\$</i>	<i>5,300,000</i>
<i>L047-0004</i>	<i>Ellington</i>	<i>Somers Rd & Maple St Sidewalk Improvements</i>	<i>5/4/2023</i>	<i>August 2025</i>	<i>\$</i>	<i>1,442,000</i>
<i>L139-0003</i>	<i>Suffield</i>	<i>Farmington Canal Heritage Trail Reconstruction</i>	<i>3/27/2023</i>	<i>N/A</i>	<i>\$</i>	<i>1,278,400</i>
<i>L129-0001</i>	<i>Somers</i>	<i>Maple Street Bridge</i>	<i>5/18/2023</i>	<i>N/A</i>	<i>\$</i>	<i>2,816,480</i>

Projects (Application Transmitted to CTDOT - no Commitment to Fund, under CTDOT review)					
Status	Town	Route / Road	Submitted to CTDOT	Cost Estimate	Total
Town	Vernon	Various Sidewalk Project	November 2016	\$ 925,000	\$ 12,647,821
L076-0008	Manchester	Tolland Turnpike Improvements	April 2023	\$ 1,500,000	
Town	Vernon	Rockville Center Complete Streets/Multi-use	September 2019	\$ 696,400	
L011-0003	Bloomfield	Town Center High School Connectivity	February 2023	\$ 921,200	
L134-0002	Stafford	Furnace Avenue Phase 2	September 2023	\$ 3,423,200	
L088-0006	New Britain	Myrtle St Complete Streets	December 2023	\$ 3,887,621	
L159-0004	Wethersfield	Heritage way Trail Phase 2	October 2023	\$ 1,294,400	
Other Projects (Not Transmitted to CTDOT, No Commitment to Fund)					
LOTICIP #	Town	Route / Road	General Notes		Total
Town	Bloomfield	Woodland Avenue Traffic Calming Project	Application Pending	\$ 1,622,400	\$ 48,086,790
CRCOG	CRCOG	2020 Solicitation Projects	Under Review	\$ 3,886,800	
CRCOG	CRCOG	2020 Solicitation Incentive Projects	Incentive Projects	\$ 3,001,600	
CRCOG	CRCOG	2022 Solicitation Projects	Under Review	\$ 10,560,900	
CRCOG	CRCOG	2023 Solicitation Projects	Under Review	\$ 29,015,090	
			Total LOTICIP Projects (Selected Not Awarded):		\$ 155,222,395