

### **Agenda Item Summary**

To: Policy Board; Transportation Committee

From: Rob Aloise, Director of Transportation Planning

**CC:** Matt Hart, Executive Director

Meeting Date: January 24, 2023 (Transportation Committee: January 22, 2024)

**Subject:** TIP Amendments

**Background:** Each Metropolitan Planning Organization (MPO) is required to maintain a four-year Transportation Improvement Program (TIP), detailing all federal surface transportation funding. As part of maintaining this document, the MPO approves amendments as needed.

## **Benefit to Member Towns/CRCOG:** The following projects are included:

- 1. Mansfield-Various-Downtown Pedestrian Loop Closure
- 2. Stafford—CT 19—Culvert Replacement under East Street
- 3. Columbia/Coventry—Trail—Hop River State Park Trail
- 4. District 2-Various-Replace Highway Illumination at Various Locations

<u>Financial/Operational Impact:</u> See attached table and backup material for individual project funding details.

**Project Schedule:** See attached table and backup material for individual project schedule details.

**Recommendation:** CRCOG Staff recommends approval. The Transportation Committee will provide a recommendation at their meeting on January 22, 2024.

#### **Attachments:**

- TIP Amendment Summary Sheet
- Project Backup Materials as provided by CTDOT

# TIP Amendments (FFY 2021-2024 TIP)

ID #	Funding Program	Proj. No.	Route or System	Town or Area	Description	Phase	Year	<b>Total</b> \$ (000s)	Fed \$ (000s)	<b>State</b> \$ (000s)	<b>Local</b> \$ (000s)	Comments
1	TAPH	0077-0245	VARIOUS	MANSFIELD	DOWNTOWN PEDESTRIAN LOOP CLOSURE	CON	FYI	1,803	1,442	-	361	MOVE FROM FY24 TO FYI
2	STPA	0134-0151	CT 19	$1 \times 1 \Delta FF(1R1)$	CULVERT REPLACEMENT UNDER EAST STREET	ROW	FYI	80	64	16	-	MOVE FROM FY24 TO FYI
2	STPA	0134-0151	CT 19	STAFFORD	CULVERT REPLACEMENT UNDER EAST STREET	FD	FYI	200	160	40	-	MOVE FROM FY24 TO FYI
3	STPH	0030-0097	TRAIL	COLUMBIA/COV ENTRY	HOP RIVER STATE PARK TRAIL	CON	FYI	5,800	4,640	1,160	-	MOVE FROM FY24 TO FYI. INCREASE EST. FROM FED \$2.907M
4	CRPA	0172-0524	VARIOUS	IDISTRICT	REPLACE HIGHWAY ILLUMINATION AT VARIOUS LOCATIONS - AC ENTRY	CON	2024	-	-	-	-	ADD AC ENTRY
4	CRPA	0172-0524	VARIOUS	IDISTRICT 2	REPLACE HIGHWAY ILLUMINATION AT VARIOUS LOCATIONS - AC CONVERSION	CON	2024	6,925	5,540	1,385	-	ADD NEW PHASE
4	CRPA	0172-0524	VARIOUS	DISTRICT 2	REPLACE HIGHWAY ILLUMINATION AT VARIOUS LOCATIONS - AC CONVERSION	CON	FYI	6,250	5,000	1,250	-	ADD NEW PHASE

To: Rose Etuka

# TIP/STIP~Action and Amendment Details

1/2/2024

Bureau of Policy and Plann	ing IIP/SIII	~Action und Ar	пепитені L	retutis	1/2/2024
Project No Region Route	Town Des	cription			Project Manager
0077-0245 10 VARIOUS	MANSFIELD DO	WNTOWN PEDESTRIAN	LOOP CLOSURE		Racicot, Devin
Phase Year FA CODE TOTAL	FEDERAL STATE LO	OCAL Fiscal Impact:	2021	2022 2023	2024 FYI
CN FYI TAPH 1,803,000		50,600	0	0 0	-1,442,400 -1,442,400
Revision Code 01-Move project to ar	other year				
action Move from FY2	24 to FYI. No change to tota	al cost. Scheduled autho	rization is FY25.		
01-Move project to another year	a - Funding limitations b - Outstanding ROW iss c - Outstanding Permit d - Other (Specify)	Comments:	Share: 0	Local Share:	360,600
02-Fiscal constraint	a - Funding fully program b - State match not availa c - Local match not availa d - Other	ble			
03-Design schedule change  a - Permit issue b - CTDOT staffing issue	c - Local staffing issue d - ROW issue e - Other	Comments:			
04-Revised cost estimate	a - Increase due to inflation - Increase due to (specify) Decrease due to (specify) Other	c - Comments:			
05-New project	a - Project requested by (s	specify) Comments:			
06-New phase	a - PE phase required b - ROW phase required c - CON phase required	Comments:			
07-Administrative requirement	a - Add AC entry b - Other	Comments:			
08-Delete phase	<ul> <li>a - Phase not required</li> <li>b - Phase changed to Stat</li> <li>c - Phase changed to Loca</li> </ul>				
	d - Other				
09-Delete project  a - Not supported by State b - Not supported by Region	c - Not supported by Too d - Change to State fund e - Change to Local fund d - Other	ed Comments:			
10-Correction		Comments:			
11-Financing/Funding revision	a - Due to project schedu b - Due to funding availa c - Other				

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To: Rose Etuka

TIP/STIP~Action and Amendment Details

1/2/2024

Bureau of Policy and Planning Project Manager Description Project No Region Route Town 0134-0151 CT 19 STAFFORD CULVERT REPLACEMENT UNDER EAST STREET Ivanoff, Nicholas Phase Year FA CODE TOTAL FEDERAL STATE LOCAL Fiscal Impact: 2021 2022 2023 2024 FYI FYI STPA 0 RW 80,000 64.000 16,000 -64,000 0 0 0 -64.000 01-Move project to another year Revision Code Move from FY24 to FYI. No change in total cost. Scheduled authorization is FY25. action 0134-0151 RW Phase Total: 80,000 Federal Share: 64,000 State Share: Local Share: 16,000 TOTAL Phase Year FA CODE FEDERAL. STATE LOCAL Fiscal Impact: 2021 2022 2023 2024 FYI FYI STPA 200,000 160,000 40,000 0 0 -160,000 -160,000 01-Move project to another year Revision Code Move from FY24 to FYI. No change in total cost. Scheduled authorization is FY25. action 0134-0151 FD Phase Total: 200,000 Federal Share: 160,000 State Share: 40,000 Local Share: 101-Move project to another year a - Funding limitations Comments: b - Outstanding ROW issue c - Outstanding Permit d - Other (Specify) 02-Fiscal constraint a - Funding fully programmed Comments: b - State match not available c - Local match not available d - Other and 03-Design schedule change Comments: c - Local staffing issue d - ROW issue a - Permit issue b - CTDOT staffing issue e - Other a - Increase due to inflation b 04-Revised cost estimate - Increase due to (specify) c -Decrease due to (specify) d -Other 05-New project a - Project requested by (specify) Comments: b - Copy of RPM attached 06-New phase a - PE phase required Comments: b - ROW phase required c - CON phase required a - Add AC entry 07-Administrative requirement Comments: b - Other a - Phase not required 08-Delete phase Comments b - Phase changed to State funds c - Phase changed to Local funds d - Other c - Not supported by Town 09-Delete project d - Change to State funded Comments: a - Not supported by State e - Change to Local funded b - Not supported by Region d - Other 10-Correction Comments: a - Due to project schedule 11-Financing/Funding revision Comments: b - Due to funding availability c - Other

To: Rose Etuka

Bureau of Policy and Planning

## TIP/STIP~Action and Amendment Details

1/2/2024

Bureau of Policy and Plann	ing 111/0111 71	ction and Amenament Detaits	1/2/2024
Project No Region Route	Town Descript	ion	Project Manager
0030-0097 10 TRAIL	COLUMBIA/COV HOP RIV	ER STATE PARK TRAIL	Racicot, Devin
Phase Year FA CODE TOTAL	FEDERAL STATE LOCAL	Fiscal Impact: 2021 2022 2023	2024 FYI
CN FYI STPH 5,800,000	4,640,000 1,160,000 0	0 0 0	-2,907,200 -2,907,200
Revision Code 01-Move project to ar	other year, 04 - Revise cost		
amendment Move from FY2	24 to FYI and increase cost from	fed \$2.907M. Scheduled authorization is FY26.	
01-Move project to another year	a - Funding limitations b - Outstanding ROW issue	,640,000 <b>State Share:</b> 1,160,000 <b>Local Share:</b> Comments:	0
_	c - Outstanding Permit d - Other (Specify)		
02-Fiscal constraint	a - Funding fully programmed b - State match not available c - Local match not available d - Other	Comments:	
03-Design schedule change  a - Permit issue b - CTDOT staffing issue	c - Local staffing issue d - ROW issue e - Other	Comments:	
04-Revised cost estimate	a - Increase due to inflation b  - Increase due to (specify) c -  Decrease due to (specify) d -  Other	Comments:	
05-New project	a - Project requested by (specify b - Copy of RPM attached	) Comments:	
06-New phase	a - PE phase required b - ROW phase required c - CON phase required	Comments:	
07-Administrative requirement	a - Add AC entry b - Other	Comments:	
08-Delete phase	a - Phase not required b - Phase changed to State fund c - Phase changed to Local fund		
	d - Other	-	
09-Delete project  a - Not supported by State b - Not supported by Region	c - Not supported by Town d - Change to State funded e - Change to Local funded d - Other	Comments:	
10-Correction		Comments:	
11-Financing/Funding revision	a - Due to project schedule b - Due to funding availability c - Other	Comments:	

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To: Rose Et Bureau		y and Plann	ing	TIP/S	TIP~A	ction and	Amendr	nent I	Detai	ls		12/29/2023
Project No 1	Region	Route	Tow	n	Descript	ion					Project N	Ianager
0172-0524 1	10, 11, 13	VARIOUS	DISTR	ICT 2	REPLACE ENTRY	HIGHWAY ILL	UMINATIO	N AT VA	RIOUS I	OCATIONS -	Andrews, Jo	n (860) 594-2792
Phase Year FA	CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021		2022	2023	2024	FYI
CN 2024 CRI	PA	0	0	0	0		0		0	0	0	0
Revision Code	07-Admi	nistrative rec	uirement									
amendment	Ad	d AC Entry.										
0172-0524 CN	P	hase Total:	0	Federal :	Share: 0	Stat	te Share:	0		Local Share:	0	
Phase Year FA	CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021		2022	2023	2024	FYI
CN 2024 CRI	PA	6,925,000	5,540,000	1,385,000	0		0		0	0	5,540,000	5,540,000
Revision Code	06-New <u>r</u>	ohase										
amendment	Ad	d new phase	e. This phase	e was prev	iously pro	grammed with	100% State	funds bu	ıt has sv	witched to usin	g federal.	
0172-0524 CN	P	hase Total:	6,925,000	Federal	Share: 5,	540,000 Stat	e Share:	1,385,00	0	Local Share:	0	
Phase Year FA	CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021		2022	2023	2024	FYI
CN FYI CRI	PA	6,250,000	5,000,000	1,250,000	0		0		0	0	0	0
Revision Code (	06-New p	ohase										
amendment	Ad	d new phase	. This phas	e was prev	iously pro	grammed with	100% State	funds b	ut has s	witched to usin	ng federal.	
)172-0524 CN	P	hase Total:	6,250,000	Federal	Share: 5,	,000,000 Sta	te Share:	1,250,00	00	Local Share:	0	

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To: Rose Etuka Bureau of Policy and Plann	TIP/STIP~Ac	ction and Amendment Details	12/29/2023
01-Move project to another year	a - Funding limitations b - Outstanding ROW issue c - Outstanding Permit d - Other (Specify)	Comments:	
02-Fiscal constraint	a - Funding fully programmed b - State match not available c - Local match not available d - Other	Comments:	
03-Design schedule change  a - Permit issue b - CTDOT staffing issue	c - Local staffing issue d - ROW issue e - Other	Comments:	
04-Revised cost estimate	a - Increase due to inflation b - Increase due to (specify) c - Decrease due to (specify) d - Other	Comments:	
05-New project	a - Project requested by (specify) b - Copy of RPM attached	).Comments:	
06-New phase	a - PE phase required b - ROW phase required c - CON phase required	Comments:	
07-Administrative requirement	a - Add AC entry b - Other	Comments:	
08-Delete phase	a - Phase not required b - Phase changed to State funds c - Phase changed to Local funds d - Other		
09-Delete project  a - Not supported by State b - Not supported by Region	c - Not supported by Town d - Change to State funded e - Change to Local funded d - Other	Comments:	
10-Correction		Comments:	
11-Financing/Funding revision	a - Due to project schedule b - Due to funding availability c - Other	Comments:	

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