

Agenda Item Summary

To: Policy Board; Transportation Committee

From: Rob Aloise, Director of Transportation Planning

CC: Matt Hart, Executive Director

Meeting Date: January 24, 2023 (Transportation Committee: January 22, 2024)

Subject: TIP Amendments

Background: Each Metropolitan Planning Organization (MPO) is required to maintain a four-year Transportation Improvement Program (TIP), detailing all federal surface transportation funding. As part of maintaining this document, the MPO approves amendments as needed.

Benefit to Member Towns/CRCOG: The following projects are included:

1. Mansfield—Various—Downtown Pedestrian Loop Closure
2. Stafford—CT 19—Culvert Replacement under East Street
3. Columbia/Coventry—Trail—Hop River State Park Trail
4. District 2—Various—Replace Highway Illumination at Various Locations

Financial/Operational Impact: See attached table and backup material for individual project funding details.

Project Schedule: See attached table and backup material for individual project schedule details.

Recommendation: CRCOG Staff recommends approval. The Transportation Committee will provide a recommendation at their meeting on January 22, 2024.

Attachments:

- TIP Amendment Summary Sheet
- Project Backup Materials as provided by CTDOT

TIP Amendments (FFY 2021-2024 TIP)

For review by the CROG Transportation Committee on January 22, 2024

ID #	Funding Program	Proj. No.	Route or System	Town or Area	Description	Phase	Year	Total \$ (000s)	Fed \$ (000s)	State \$ (000s)	Local \$ (000s)	Comments
1	TAPH	0077-0245	VARIOUS	MANSFIELD	DOWNTOWN PEDESTRIAN LOOP CLOSURE	CON	FYI	1,803	1,442	-	361	MOVE FROM FY24 TO FYI
2	STPA	0134-0151	CT 19	STAFFORD	CULVERT REPLACEMENT UNDER EAST STREET	ROW	FYI	80	64	16	-	MOVE FROM FY24 TO FYI
2	STPA	0134-0151	CT 19	STAFFORD	CULVERT REPLACEMENT UNDER EAST STREET	FD	FYI	200	160	40	-	MOVE FROM FY24 TO FYI
3	STPH	0030-0097	TRAIL	COLUMBIA/COV ENTRY	HOP RIVER STATE PARK TRAIL	CON	FYI	5,800	4,640	1,160	-	MOVE FROM FY24 TO FYI. INCREASE EST. FROM FED \$2.907M
4	CRPA	0172-0524	VARIOUS	DISTRICT 2	REPLACE HIGHWAY ILLUMINATION AT VARIOUS LOCATIONS - AC ENTRY	CON	2024	-	-	-	-	ADD AC ENTRY
4	CRPA	0172-0524	VARIOUS	DISTRICT 2	REPLACE HIGHWAY ILLUMINATION AT VARIOUS LOCATIONS - AC CONVERSION	CON	2024	6,925	5,540	1,385	-	ADD NEW PHASE
4	CRPA	0172-0524	VARIOUS	DISTRICT 2	REPLACE HIGHWAY ILLUMINATION AT VARIOUS LOCATIONS - AC CONVERSION	CON	FYI	6,250	5,000	1,250	-	ADD NEW PHASE

Project No	Region	Route	Town	Description	Project Manager
0077-0245	10	VARIOUS	MANSFIELD	DOWNTOWN PEDESTRIAN LOOP CLOSURE	Racicot, Devin

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	FYI TAPH	1,803,000	1,442,400	0	360,600		0	0	0	-1,442,400	-1,442,400

Revision Code	01-Move project to another year
action	Move from FY24 to FYI. No change to total cost. Scheduled authorization is FY25.

0077-0245 CN	Phase Total:	1,803,000	Federal Share:	1,442,400	State Share:	0	Local Share:	360,600
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- 01-Move project to another year
 - a - Funding limitations
 - b - Outstanding ROW issue
 - c - Outstanding Permit
 - d - Other (Specify)
 Comments:
- 02-Fiscal constraint
 - a - Funding fully programmed
 - b - State match not available
 - c - Local match not available
 - d - Other
 Comments:
- 03-Design schedule change
 - a - Permit issue
 - b - CTDOT staffing issue
 - c - Local staffing issue
 - d - ROW issue
 - e - Other
 Comments:
- 04-Revised cost estimate
 - a - Increase due to inflation
 - b - Increase due to (specify)
 - c - Decrease due to (specify)
 - d - Other
 Comments:
- 05-New project
 - a - Project requested by (specify)
 - b - Copy of RPM attached
 Comments:
- 06-New phase
 - a - PE phase required
 - b - ROW phase required
 - c - CON phase required
 Comments:
- 07-Administrative requirement
 - a - Add AC entry
 - b - Other
 Comments:
- 08-Delete phase
 - a - Phase not required
 - b - Phase changed to State funds
 - c - Phase changed to Local funds
 - d - Other
 Comments:
- 09-Delete project
 - a - Not supported by State
 - b - Not supported by Region
 - c - Not supported by Town
 - d - Change to State funded
 - e - Change to Local funded
 - d - Other
 Comments:
- 10-Correction
 - a - Due to project schedule
 - b - Due to funding availability
 - c - Other
 Comments:

Project No	Region	Route	Town	Description	Project Manager
0134-0151	10	CT 19	STAFFORD	CULVERT REPLACEMENT UNDER EAST STREET	Ivanoff, Nicholas

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
RW	FYI STPA	80,000	64,000	16,000	0		0	0	0	-64,000	-64,000

Revision Code 01-Move project to another year
 action Move from FY24 to FYI. No change in total cost. Scheduled authorization is FY25.

0134-0151 RW Phase Total: 80,000 Federal Share: 64,000 State Share: 16,000 Local Share: 0

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
FD	FYI STPA	200,000	160,000	40,000	0		0	0	0	-160,000	-160,000

Revision Code 01-Move project to another year
 action Move from FY24 to FYI. No change in total cost. Scheduled authorization is FY25.

0134-0151 FD Phase Total: 200,000 Federal Share: 160,000 State Share: 40,000 Local Share: 0

- 01-Move project to another year
 - a - Funding limitations
 - b - Outstanding ROW issue
 - c - Outstanding Permit
 - d - Other (Specify)
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- 02-Fiscal constraint
 - a - Funding fully programmed
 - b - State match not available
 - c - Local match not available
 - d - Other
 Comments:
- 03-Design schedule change
 - a - Permit issue
 - b - CTDOT staffing issue
 - c - Local staffing issue
 - d - ROW issue
 - e - Other
 Comments:
- 04-Revised cost estimate
 - a - Increase due to inflation
 - b - Increase due to (specify)
 - c - Decrease due to (specify)
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- 07-Administrative requirement
 - a - Add AC entry
 - b - Other
 Comments:
- 08-Delete phase
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 - c - Phase changed to Local funds
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 Comments:
- 09-Delete project
 - a - Not supported by State
 - b - Not supported by Region
 - c - Not supported by Town
 - d - Change to State funded
 - e - Change to Local funded
 - d - Other
 Comments:
- 10-Correction
 - a - Due to project schedule
 - b - Due to funding availability
 - c - Other
 Comments:

Project No	Region	Route	Town	Description	Project Manager
0030-0097	10	TRAIL	COLUMBIA/COV	HOP RIVER STATE PARK TRAIL	Racicot, Devin

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	FYI STPH	5,800,000	4,640,000	1,160,000	0		0	0	0	-2,907,200	-2,907,200

Revision Code	01-Move project to another year, 04 - Revise cost
amendment	Move from FY24 to FYI and increase cost from fed \$2.907M. Scheduled authorization is FY26.

0030-0097 CN	Phase Total:	5,800,000	Federal Share:	4,640,000	State Share:	1,160,000	Local Share:	0
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 - c - Outstanding Permit
 - d - Other (Specify)
 Comments:
- 02-Fiscal constraint
 - a - Funding fully programmed
 - b - State match not available
 - c - Local match not available
 - d - Other
 Comments:
- 03-Design schedule change
 - a - Permit issue
 - b - CTDOT staffing issue
 - c - Local staffing issue
 - d - ROW issue
 - e - Other
 Comments:
- 04-Revised cost estimate
 - a - Increase due to inflation
 - b - Increase due to (specify)
 - c - Decrease due to (specify)
 - d - Other
 Comments:
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 Comments:
- 09-Delete project
 - a - Not supported by State
 - b - Not supported by Region
 - c - Not supported by Town
 - d - Change to State funded
 - e - Change to Local funded
 - d - Other
 Comments:
- 10-Correction
 -
 Comments:
- 11-Financing/Funding revision
 - a - Due to project schedule
 - b - Due to funding availability
 - c - Other
 Comments:

TIP/STIP~Action and Amendment Details

Project No	Region	Route	Town	Description	Project Manager
0172-0524	10, 11, 13	VARIOUS	DISTRICT 2	REPLACE HIGHWAY ILLUMINATION AT VARIOUS LOCATIONS - ENTRY	Andrews, Jon (860) 594-2792

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2024	CRPA	0	0	0	0		0	0	0	0	0

Revision Code 07-Administrative requirement
amendment Add AC Entry.

0172-0524 CN Phase Total: 0 Federal Share: 0 State Share: 0 Local Share: 0

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2024	CRPA	6,925,000	5,540,000	1,385,000	0		0	0	0	5,540,000	5,540,000

Revision Code 06-New phase
amendment Add new phase. This phase was previously programmed with 100% State funds but has switched to using federal.

0172-0524 CN Phase Total: 6,925,000 Federal Share: 5,540,000 State Share: 1,385,000 Local Share: 0

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	FYI	CRPA	6,250,000	5,000,000	1,250,000	0		0	0	0	0	0

Revision Code 06-New phase
amendment Add new phase. This phase was previously programmed with 100% State funds but has switched to using federal.

0172-0524 CN Phase Total: 6,250,000 Federal Share: 5,000,000 State Share: 1,250,000 Local Share: 0

<input type="checkbox"/> 01-Move project to another year	<input type="radio"/> a - Funding limitations <input type="radio"/> b - Outstanding ROW issue <input type="radio"/> c - Outstanding Permit <input type="radio"/> d - Other (Specify)	Comments:
<input type="checkbox"/> 02-Fiscal constraint	<input type="radio"/> a - Funding fully programmed <input type="radio"/> b - State match not available <input type="radio"/> c - Local match not available <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 03-Design schedule change	<input type="radio"/> a - Permit issue <input type="radio"/> b - CTDOT staffing issue <input type="radio"/> c - Local staffing issue <input type="radio"/> d - ROW issue <input type="radio"/> e - Other	Comments:
<input type="checkbox"/> 04-Revised cost estimate	<input type="radio"/> a - Increase due to inflation <input type="radio"/> b - Increase due to (specify) <input type="radio"/> c - Decrease due to (specify) <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 05-New project	<input type="radio"/> a - Project requested by (specify) <input type="radio"/> b - Copy of RPM attached	Comments:
<input type="checkbox"/> 06-New phase	<input type="radio"/> a - PE phase required <input type="radio"/> b - ROW phase required <input type="radio"/> c - CON phase required	Comments:
07-Administrative requirement	<input type="radio"/> a - Add AC entry <input type="radio"/> b - Other	Comments:
<input type="checkbox"/> 08-Delete phase	<input type="radio"/> a - Phase not required <input type="radio"/> b - Phase changed to State funds <input type="radio"/> c - Phase changed to Local funds <input type="radio"/> d - Other	Comments:
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<input type="checkbox"/> 10-Correction		Comments:
<input type="checkbox"/> 11-Financing/Funding revision	<input type="radio"/> a - Due to project schedule <input type="radio"/> b - Due to funding availability <input type="radio"/> c - Other	Comments:
