

Agenda Item Summary

To: Policy Board; Transportation Committee

From: Sotoria Montanari, LOTCIP Program Manager

CC: Matthew W. Hart, Executive Director, Robert Aloise, Director of Transportation Planning; Cara Radzins, Deputy Director of Transportation Planning; Jon Colman, Transportation Committee Chair

Meeting Date: April 24, 2024 (Transportation Committee Meeting: April 22, 2024)

Subject: 2024 LOTCIP Solicitation – Recommended Project Selections

Background: A Request for Proposals (RFP) was issued in October 2023 requesting municipal transportation projects that would compete for approximately \$42 million of Local Transportation Capital Improvement Program (LOTICIP) funding.

Benefit to Member Towns/CRCOG: Under LOTICIP, municipalities receive 100% construction funding for a variety of transportation projects. The program is more streamlined compared to federal transportation funding opportunities.

Financial/Operational Impact: LOTICIP is a state-funded program for municipal transportation projects. LOTICIP funds construction costs at 100%, however municipalities are responsible for all Design phase related costs. LOTICIP provides CRCOG with program administration funding as requested.

Project Schedule: Once projects are approved, they will be reviewed by CRCOG staff and consultants in Summer/Fall 2024 for additional data as needed. Applications will be submitted to CTDOT during the Fall/Winter 2024/2025 for issuance of Commitment to Fund Letters during Winter/Spring 2025.

Recommendation: CRCOG staff recommends approval of nineteen (19) project selections in the amount of \$39,663,800 from the LOTICIP 2024 Solicitation. This recommendation was endorsed by the Transportation Committee at its meeting on April 22, 2024.

Attachments:

- Project Listing

Table 1: 2024 Staff Recommended LOTCIP Projects for Funding			
Town	Project	LOTCIP Request	Cumulative Total
<i>Traditional Reconstruction Projects</i>			
Hartford	New Britain Avenue at Newington & Stone Roundabout & Road Diet	\$ 3,996,000	\$ 3,996,000
New Britain	West Main Street SR 372 Safety Improvements	\$ 3,989,600	\$ 7,985,600
Wethersfield	Main Street Reconstruction and Safety Improvements Phase 2	\$ 3,969,600	\$ 11,955,200
South Windsor	Pierce Road Reconstruction	\$ 3,166,000	\$ 15,121,200
East Hartford	Forbes Street Roundabout Installation	\$ 3,256,800	\$ 18,378,000
Andover (R)	Hebron Road, Rte 316 Town Center Connectivity Improvements	\$ 2,866,400	\$ 21,244,400
Ellington (R)	Windsorville at Pinney Intersection & Pedestrian Improvements	\$ 1,809,800	\$ 23,054,200
Glastonbury	New London Turnpike Pedestrian Safety & Traffic Signal Improvements	\$ 1,298,800	\$ 24,353,000
Mansfield (R)	Reconstruction of Separist Road	\$ 4,025,200	\$ 28,378,200
Southington	South End Bridge (over Misery Brook) Rehabilitation	\$ 914,200	\$ 29,292,400
Marlborough (R)	North Main Street Reconstruction	\$ 1,827,600	\$ 31,120,000
Plainville	Reconstruction of Camp Street (from Bradley to N. Washington)	\$ 1,504,800	\$ 32,624,800
Ellington (R)	Burbank Road Martins Brook Culvert Replacement	\$ 357,200	\$ 32,982,000
Southington	East Street Reconstruction	\$ 1,430,200	\$ 34,412,200
<i>Total Reconstruction Projects</i>			\$ 34,412,200
<i>Pavement Rehabilitation / Stand-Alone Sidewalk Projects</i>			
Windsor	Marshall Phelps Pavement Rehabilitation	\$ 1,174,800	\$ 1,174,800
South Windsor	Buckland Road Pavement Rehabilitation	\$ 978,400	\$ 2,153,200
Windsor	Prospect Hill Road Pavement Rehabilitation	\$ 825,600	\$ 2,978,800
Somers (R)	South Road, Vision Blvd and Field Road Sidewalk Improvements	\$ 1,101,600	\$ 4,080,400
<i>Total Pavement Rehab/Sidewalk Projects</i>			\$ 4,080,400
<i>Bicycle and Pedestrian Projects</i>			
Bloomfield	Bloomfield Greenway (Tyler Street to Rockwell Park)	\$ 1,171,200	\$ 1,171,200
<i>Total Bicycle/Pedestrian Improvement Projects</i>			\$ 1,171,200
<i>Cumulative Total</i>		Total	\$ 39,663,800

(R) Denotes towns that CROG classifies as "Rural" for LOTCIP purposes