

Agenda Item Summary

To: Policy Board; Transportation Committee

From: Rob Aloise, Director of Transportation Planning

CC: Matt Hart, Executive Director

Meeting Date: April 24, 2024 (Transportation Committee: April 22, 2024)

Subject: TIP Amendments

Background: Each Metropolitan Planning Organization (MPO) is required to maintain a four-year Transportation Improvement Program (TIP), detailing all federal surface transportation funding. As part of maintaining this document, the MPO approves amendments as needed.

Benefit to Member Towns/CRCOG: The following projects are included:

1. District 1—Various—Install High Friction Surface Treatment
2. Statewide—Various—TDM: Greater CT Moderate
3. Statewide—Various—TDM: NY-NJ-CT Moderate
4. Statewide—NVCOG Municipal ADA Program
5. East Hartford—CT 2—NHS Bridge Improvements
6. Wethersfield—CT 15—NHS Bridge Improvements
7. Hartford/East Hartford—I-84—Rehab Bulkeley Bridge
8. Ellington—CT 140—Intersection Realignment and Increase Horizontal Curves

Financial/Operational Impact: See attached table and backup material for individual project funding details.

Project Schedule: See attached table and backup material for individual project schedule details.

Recommendation: CRCOG Staff recommends approval. The Transportation Committee will provide a recommendation at their meeting on April 24, 2024.

Attachments:

- TIP Amendment Summary Sheet
- Project Backup Materials as provided by CTDOT

TIP Amendments (FFY 2021-2024 TIP)

For review by the CROG Transportation Committee on April 22st, 2024

ID #	Funding Program	Proj. No.	Route or System	Town or Area	Description	Phase	Year	Total \$ (000s)	Fed \$ (000s)	State \$ (000s)	Local \$ (000s)	Comments
1A	HSIP(SECT154)	0171-0505	VARIOUS	DISTRICT 1	INSTALL HIGH FRICTION SURFACE TREATMENT - AC ENTRY	CN	2024	0	0	0	0	Add new project.
1B	STPY	0171-0505	VARIOUS	DISTRICT 1	INSTALL HIGH FRICTION SURFACE TREATMENT - AC ENTRY	CN	2024	0	0	0	0	Add new project.
1C	HSIP(SIPH)	0171-0505	VARIOUS	DISTRICT 1	INSTALL HIGH FRICTION SURFACE TREATMENT - AC CONVERSION	CN	2024	1,711	1,540	171	0	Add new project. Bal of project with Sect 154 & STPY. this project was previously approved via the Safety
1D	HSIP(SECT154)	0171-0505	VARIOUS	DISTRICT 1	INSTALL HIGH FRICTION SURFACE TREATMENT - AC CONVERSION	CN	2024	3,443	3,099	344	0	Add new project. Bal of project with SIPH & STPY. This project was previously
1E	STPY	0171-0505	VARIOUS	DISTRICT 1	INSTALL HIGH FRICTION SURFACE TREATMENT - AC CONVERSION	CN	2024	284	256	28	0	Add new project. Bal of project with SIPH & Sect 154. This project was previously
1F	HSIP(SIPH)	0171-0505	VARIOUS	DISTRICT 1	INSTALL HIGH FRICTION SURFACE TREATMENT - AC ENTRY	CN	2024	0	0	0	0	Add new project.
2	CMAQ	0170-3731	VARIOUS	STATEWIDE	STATEWIDE TDM: GREATER CT MODERATE	OTH	2024	1,672	1,337	334	0	Add new project.
3	CMAQ	0170-3732	VARIOUS	STATEWIDE	STATEWIDE TDM: NY-NJ-CT MODERATE	OTH	2024	2,615	2,092	523	0	Add new project.
4	STPA	0170-3733		STATEWIDE	NVCOG MUNICIPAL ADA PROGRAM	PL	2024	1,500	1,200	300	0	Add new project.
5A	NHPP	0042-0331	CT 2	EAST HARTFORD	NHS - BRIDGE IMPROVEMENTS; BR 00374 o/ HOCKANUM RIVER	PD	2024	1,145	916	229	0	NEW PROJECT
5B	NHPP	0042-0331	CT 2	EAST HARTFORD	NHS - BRIDGE IMPROVEMENTS; BR 00374 o/ HOCKANUM RIVER	FD	FYI	846	677	169	0	NEW PROJECT
5C	BRFP	0042-0331	CT 2	EAST HARTFORD	NHS - BRIDGE IMPROVEMENTS; BR 00374 o/ HOCKANUM RIVER	CON	FYI	17,400	13,920	3,480	0	NEW PROJECT
6A	NHPP	0159-0195	CT 15	WETHERSFIELD	NHS - BRIDGE IMPROVEMENTS; BR 00448 o/ CT 314	PD	2024	595	476	119	0	NEW PROJECT
6B	NHPP	0159-0195	CT 15	WETHERSFIELD	NHS - BRIDGE IMPROVEMENTS; BR 00448 o/ CT 314	FD	FYI	406	325	81	0	NEW PROJECT
6C	BRFP	0159-0195	CT 15	WETHERSFIELD	NHS - BRIDGE IMPROVEMENTS; BR 00448 o/ CT 314	CON	FYI	6,400	5,120	1,280	0	NEW PROJECT
7	BRFP	0063-0734	I-84	HARTFORD/EAST HARTFORD	REHAB BR 00980A (BULKELEY) o/ CT RIVER	CON	FYI	23,900	21,510	2,390	0	ADD NEW PROJECT
8	STPH	0047-0122	CT 140	ELLINGTON	INTERSECTION REALIGNMENT & INCREASE HORIZONTAL CURVES	CON	FYI	13,250	10,600	2,650	0	INCREASE EST. FROM FED \$5.36M

TIP/STIP~Action and Amendment Details

Project No	Region	Route	Town	Description	Project Manager
0171-0505	08, 10, 11	VARIOUS	DISTRICT 1	INSTALL HIGH FRICTION SURFACE TREATMENT - AC ENTRY	Szoke, Balazs

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024
CN	2024 HSIP(SIPH)	0	0	0	0		0	0	0	0

Revision Code 07-Administrative requirement

Notification Add new project.

0171-0505 CN Phase Total: 0 Federal Share: 0 State Share: 0 Local Share: 0

2024 STPY	0	0	0	0		0	0	0	0
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Revision Code 07-Administrative requirement

Notification Add new project.

0171-0505 CN Phase Total: 0 Federal Share: 0 State Share: 0 Local Share: 0

2024 HSIP(SECT 154)	0	0	0	0		0	0	0	0
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Revision Code 07-Administrative requirement

Notification Add new project.

0171-0505 CN Phase Total: 0 Federal Share: 0 State Share: 0 Local Share: 0

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024
CN	2024 STPY	284,394	255,955	28,439	0		0	0	0	255,955

Revision Code 05-New project

Notification Add new project. Bal of project with SIPH & Sect 154. This project was previously approved via the Safety Report, but now that the cost has increased to over \$5.0M, it needs an individual STIP entry.

0171-0505 CN Phase Total: 284,394 Federal Share: 255,955 State Share: 28,439 Local Share: 0

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024
CN	2024 HSIP(SIPH)	1,710,814	1,539,733	171,081	0		0	0	0	1,539,733

Revision Code 05-New project

Notification Add new project. Bal of project with Sect 154 & STPY. this project was previously approved via the Safety Report, but now that the cost has increased to over \$5.0M, it needs an individual STIP entry.

0171-0505 CN Phase Total: 1,710,814 Federal Share: 1,539,733 State Share: 171,081 Local Share: 0

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024
CN	2024 HSIP(SECT 154)	3,442,792	3,098,512	344,280	0		0	0	0	3,098,512

Revision Code 05-New project

Notification Add new project. Bal of project with SIPH & STPY. This project was previously approved via the Safety Report, but now that the cost has increased to over \$5.0M, it needs an individual STIP entry.

0171-0505 CN Phase Total: 3,442,792 Federal Share: 3,098,512 State Share: 344,280 Local Share: 0

-
- | | | |
|---|--|-----------|
| <input type="checkbox"/> 01-Move project to another year | <input type="radio"/> a - Funding limitations
<input type="radio"/> b - Outstanding ROW issue
<input type="radio"/> c - Outstanding Permit
<input type="radio"/> d - Other (Specify) | Comments: |
| <input type="checkbox"/> 02-Fiscal constraint | <input type="radio"/> a - Funding fully programmed
<input type="radio"/> b - State match not available
<input type="radio"/> c - Local match not available
<input type="radio"/> d - Other | Comments: |
| <input type="checkbox"/> 03-Design schedule change
<input type="radio"/> a - Permit issue
<input type="radio"/> b - CTDOT staffing issue | <input type="radio"/> c - Local staffing issue
<input type="radio"/> d - ROW issue
<input type="radio"/> e - Other | Comments: |
| <input type="checkbox"/> 04-Revised cost estimate | <input type="radio"/> a - Increase due to inflation
<input type="radio"/> b - Increase due to (specify)
<input type="radio"/> c - Decrease due to (specify)
<input type="radio"/> d - Other | Comments: |
| <input type="checkbox"/> 05-New project | <input type="radio"/> a - Project requested by (specify)
<input type="radio"/> b - Copy of RPM attached | Comments: |
| <input type="checkbox"/> 06-New phase | <input type="radio"/> a - PE phase required
<input type="radio"/> b - ROW phase required
<input type="radio"/> c - CON phase required | Comments: |
| <input type="checkbox"/> 07-Administrative requirement | <input type="radio"/> a - Add AC entry
<input type="radio"/> b - Other | Comments: |
| <input type="checkbox"/> 08-Delete phase | <input type="radio"/> a - Phase not required
<input type="radio"/> b - Phase changed to State funds
<input type="radio"/> c - Phase changed to Local funds
<input type="radio"/> d - Other | Comments: |
| <input type="checkbox"/> 09-Delete project
<input type="radio"/> a - Not supported by State
<input type="radio"/> b - Not supported by Region | <input type="radio"/> c - Not supported by Town
<input type="radio"/> d - Change to State funded
<input type="radio"/> e - Change to Local funded
<input type="radio"/> d - Other | Comments: |
| <input type="checkbox"/> 10-Correction | | Comments: |
| <input type="checkbox"/> 11-Financing/Funding revision | <input type="radio"/> a - Due to project schedule
<input type="radio"/> b - Due to funding availability
<input type="radio"/> c - Other | Comments: |
-

**STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION**



**PROJECT MEMORANDUM FOR
ENGINEERING - NO PPI**

DATE: 12/5/2023

To: **Darren E. Meyers**
Director of Capital Services
Bureau of Finance & Administration

MOD # RPM

From: Balazs Szoke
PE or PL Project ID: **DOT01710505PE**
FD Project ID:
RW Project ID:
CN Project ID: **DOT01710505CN**

Please Review Project Information and Estimate for Approval:

Project Description (short): 30 (30 Characters)	High Fric Surface Treatment D1
Project Description (long): 159 (254 Characters)	Install a high friction surface treatment (HFST) at select locations on state owned and maintained public roadways in District 1 with a higher risk of crashes.

Justification: 401 (1333 Characters)	HFST involves the application of very high-quality aggregate to the pavement using a polymer binder to restore and/or maintain pavement friction at existing higher risk crash areas. The higher pavement friction helps motorists maintain better control in both dry and wet driving conditions. The project is eligible for Highway Safety Improvement Program (HSIP) funding under 23 USC 148(a)(4)(B)(iv).
Project Manager: Balazs Szoke	
Project Engineer: Robert Smith	PE phase 100% State funded with no PD/FD split per request from Traffic. The majority of this project has already been designed, which is why the PE estimate is only \$50,000.

Scope Code: **ST 1** ST 1 - Highway Safety Improvement Program (Scope Code is only for a project w/CN phase)

<input checked="" type="checkbox"/> State ADV <input type="checkbox"/> Town ADV	Requested Schedule (Project Manager):	
	ASAP	PE(PD) or PL Start
	2/14/2024	Design Approval/FD/RW
	2/28/2024	FDP
	4/10/2024	DCD
	5/8/2024	ADV

Estimates Summary:		Project Type CN	
Project Type	EST Amount Requested	Activity	EST Amount Requested
PE or PL	\$50,000	CT	\$5,438,000
FD	\$0	CG	\$0
Total	\$50,000	IN	\$0
		NI	\$0
		NF	\$0
		UT	\$0
		RF	\$0
		SF	\$0
		TF	\$0
		CM	\$0
Total	\$0	Total	\$5,438,000

Project Grand Total (Sum of Project Types) = \$5,488,000

Submitted by: (sign & date)	Approved by: (sign & date)
Principal Engineer - Natasha A. Fatu	Assistant Chief Engineer - James A. Fallon
Division Chief - Matthew C. Blume	Director of Capital Services - Darren E. Meyers

LOCATION WORK DETAIL

Route	Town 1	Town 2	Start Milepoint	End Milepoint	Partial Depth Patching	Crack Sealing	Edge of Road Aggregate	Start Lat/Long	End Lat/Long
71	Meriden		4.22	4.36	-	Yes	-	41.545211, -72.815841	41.547164, -72.815388
71	Berlin	Meriden	5.04	5.97	Yes	-	Yes	41.55664, -72.812857	41.569392, -72.808134
157	Middletown		5.39	5.50	-	Yes	-	41.537483, -72.684674	41.538646, -72.683353
178	Bloomfield		0.35	0.55	-	-	-	41.829009, -72.763087	41.829906, -72.759357
178	Bloomfield		0.65	0.85	Yes	Yes	-	41.830514, -72.757573	41.830959, -72.753941
217	Middletown		0.29	0.77	Yes	-	-	41.551839, -72.701125	41.558421, -72.702214
220	Enfield		3.52	3.71	-	-	-	42.012743, -72.530929	42.013584, -72.527345
510	East Windsor	Enfield	1.48	2.35	-	Yes	-	41.934491, -72.617669	41.943178, -72.606848
533	Vernon		1.55	1.70	-	-	-	41.803756, -72.470407	41.805876, -72.469954
533	Vernon		1.81	1.97	-	-	-	41.80749, -72.470201	41.809795, -72.469751
534	Bolton	Manchester	1.90	3.32	Yes	Yes	-	41.767723, -72.484868	41.766728, -72.460218
534	Bolton		3.83	3.97	-	Yes	-	41.762457, -72.452305	41.761433, -72.450032
534* 85*	Bolton		4.33 35.00	4.45 35.05	-	Yes	Yes	41.760709, -72.443224	41.759360, -72.440813

*One Continuous Segment

NOTES

SEGMENTS RECEIVING PATCHING OR CRACK SEALING REQUIRE A 30 DAY CURE TIME BETWEEN PAVEMENT REPAIR AND INSTALLATION OF HFST.

PERMANENT EPOXY PAVEMENT MARKINGS SHALL BE APPLIED AFTER THE FINAL SWEEPING, WHICH OCCURS 3-5 WEEKS AFTER HFST INSTALLATION.

PAVEMENT MARKINGS SHALL MATCH EXISTING CONDITIONS, EXCEPT FOR ROUTE 85 AT ROUTE 534. SEE TR-17 FOR PAVEMENT MARKING INSTALLATION.

HFST SHALL BE APPLIED FROM THE EDGE OF THE DOUBLE YELLOW CENTER LINE TO THE ROAD EDGE, AVOIDING THE CENTERLINE PAVEMENT MARKINGS AND ANY RUMBLE STRIPS*. UNLESS OTHERWISE DIRECTED BY THE ENGINEER. *EXCEPT AT ROUTE 220 ENFIELD WHERE HFST SHALL BE APPLIED TO THE FULL ROAD WIDTH

APPLYING HFST TO ROAD EDGE MAY REQUIRE HAND WORK
SEE TYPICAL SHEET AND HFST SPEC

MAINTAIN TRAFFIC OPERATIONS AT ALL TIMES IN ACCORDANCE WITH THE SPECIAL PROVISIONS SECTION 1.08 - PROSECUTION AND PROGRESS AND ITEM NO. 0971001A - MAINTENANCE AND PROTECTION OF TRAFFIC

NO.	DATE	DESCRIPTION

DESIGNER/DRAWER: Y. LOU CHECKED BY: R. SMITH

DESIGNER
BLOCK
[Signature]



PROJECT NUMBER: 0171-0505
PROJECT DESCRIPTION: HIGH FRICTION SURFACE TREATMENTS ON STATE ROADS IN DISTRICT 1
TOWNSHIP: VARIOUS
DRAWING TITLE: LOCATION AND WORK DETAIL

DRAWING NO.
TR-02
SHEET NO.
03.02

Project No	Region	Route	Town	Description	Project Manager
0170-3731	76	VARIOUS	STATEWIDE	STATEWIDE TDM: GREATER CT MODERATE	Stutz, James

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024
OTH	2024	CMAQ	1,671,676	1,337,341	334,335	0	0	0	0	1,337,341

Revision Code 05-New project

Amendment Add new project.

0170-3731 OTH Phase Total: 1,671,676 Federal Share: 1,337,341 State Share: 334,335 Local Share: 0

- 01-Move project to another year
 - a - Funding limitations
 - b - Outstanding ROW issue
 - c - Outstanding Permit
 - d - Other (Specify)
 Comments:

- 02-Fiscal constraint
 - a - Funding fully programmed
 - b - State match not available
 - c - Local match not available
 - d - Other
 Comments:

- 03-Design schedule change
 - a - Permit issue
 - b - CTDOT staffing issue
 - c - Local staffing issue
 - d - ROW issue
 - e - Other
 Comments:

- 04-Revised cost estimate
 - a - Increase due to inflation
 - b - Increase due to (specify)
 - c - Decrease due to (specify)
 - d - Other
 Comments:

- 05-New project
 - a - Project requested by (specify)
 - b - Copy of RPM attached
 Comments:

- 06-New phase
 - a - PE phase required
 - b - ROW phase required
 - c - CON phase required
 Comments:

- 07-Administrative requirement
 - a - Add AC entry
 - b - Other
 Comments:

- 08-Delete phase
 - a - Phase not required
 - b - Phase changed to State funds
 - c - Phase changed to Local funds
 - d - Other
 Comments:

- 09-Delete project
 - a - Not supported by State
 - b - Not supported by Region
 - c - Not supported by Town
 - d - Change to State funded
 - e - Change to Local funded
 - d - Other
 Comments:

- 10-Correction
 Comments:

- 11-Financing/Funding revision
 - a - Due to project schedule
 - b - Due to funding availability
 - c - Other
 Comments:



DATE: 3/13/2024

To: **Darren E. Meyers**
Director of Capital Services
Bureau of Finance & Administration

MOD # RPM

From: Jen Adams for K. Martocchio
OP Project ID: **DOT01703731OP**
FD Project ID:
RW Project ID:
CN Project ID:

Please Review Project Information and Estimate for Approval:

Project Description (short): 26 (30 Characters)	Statewide TDM (Greater CT)
Project Description (long): 227 (254 Characters)	Provide funds for the Statewide Transportation Demand Management (TDM) project (Greater CT moderate portion) for the period 07/01/2024-06/30/2025; PAED 6/30/2027. This project replaces DOT01703667OP which expires on 06/30/2024.

Justification: 718 (1333 Characters)	Using selected contractors, CTDOT will market, educate and provide outreach to employers and individuals in support of CTDOT's statewide Transportation Demand Management (TDM) program in the Greater Hartford and New London areas of the state under the brand name CTrides. This program assists in the formation and long-term viability of carpools and vanpools, and includes affinity products which support the creation and long-term viability of carpools and vanpools. This program also provides comprehensive resources to help employers design, implement and maintain teleworking programs. This program will reduce the number of employee work trips, decreasing traffic congestion, energy consumption and air pollution.
Project Manager: James Stutz	
Project Engineer:	

Scope Code: #N/A (Scope Code is only for a project w/CN phase)

Requested Schedule (Project Manager):	
<input type="checkbox"/> State ADV	7/1/2024 OP Start
<input type="checkbox"/> Town ADV	Design Approval/FD/RW
	FDP
	DCD
	ADV

Estimates Summary:		Project Type CN	
Project Type	EST Amount Requested	Activity	EST Amount Requested
OP	\$1,671,676	CT	\$0
FD	\$0	CG	\$0
Total	\$1,671,676	IN	\$0
		NI	\$0
		NF	\$0
		UT	\$0
		RF	\$0
		SF	\$0
		TF	\$0
		CM	\$0
Total	\$0	Total	\$0
Project Grand Total (Sum of Project Types) = \$1,671,676			

Submitted by: (sign & date)	Approved by: (sign & date)
Transit Manager: Alicia Leite	Bureau Chief: Benjamin Limmer
Transit Administrator: Lisa Rivers	Director of Capital Services - Darren E. Meyers

Project No	Region	Route	Town	Description	Project Manager
0170-3732	75	VARIOUS	STATEWIDE	STATEWIDE TDM: NY-NJ-CT MODERATE	Stutz, James

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024
OTH	2024	CMAQ	2,614,674	2,091,739	522,935	0	0	0	0	2,091,739

Revision Code 05-New project

Amendment Add new project.

0170-3732 OTH Phase Total: 2,614,674 Federal Share: 2,091,739 State Share: 522,935 Local Share: 0

- 01-Move project to another year
 - a - Funding limitations
 - b - Outstanding ROW issue
 - c - Outstanding Permit
 - d - Other (Specify)
 Comments:

- 02-Fiscal constraint
 - a - Funding fully programmed
 - b - State match not available
 - c - Local match not available
 - d - Other
 Comments:

- 03-Design schedule change
 - a - Permit issue
 - b - CTDOT staffing issue
 - c - Local staffing issue
 - d - ROW issue
 - e - Other
 Comments:

- 04-Revised cost estimate
 - a - Increase due to inflation
 - b - Increase due to (specify)
 - c - Decrease due to (specify)
 - d - Other
 Comments:

- 05-New project
 - a - Project requested by (specify)
 - b - Copy of RPM attached
 Comments:

- 06-New phase
 - a - PE phase required
 - b - ROW phase required
 - c - CON phase required
 Comments:

- 07-Administrative requirement
 - a - Add AC entry
 - b - Other
 Comments:

- 08-Delete phase
 - a - Phase not required
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 - c - Phase changed to Local funds
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 Comments:

- 09-Delete project
 - a - Not supported by State
 - b - Not supported by Region
 - c - Not supported by Town
 - d - Change to State funded
 - e - Change to Local funded
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 Comments:

- 10-Correction
 - a - Due to project schedule
 - b - Due to funding availability
 - c - Other
 Comments:



DATE: 3/13/2024

To: **Darren E. Meyers**
Director of Capital Services
Bureau of Finance & Administration

MOD # RPM

From: Jen Adams for K. Martocchio
OP Project ID: **DOT01703732OP**
FD Project ID:
RW Project ID:
CN Project ID:

Please Review Project Information and Estimate for Approval:

Project Description (short): 24 (30 Characters)	Statewide TDM (NY-NJ-CT)
Project Description (long): 221 (254 Characters)	Provide funds for Statewide Transportation Demand Management (TDM) project (NY-NJ-CT moderate portion) for the period 07/01/2024-06/30/2025; PAED 6/30/2027. This project replaces DOT01703668OP which expires on 06/30/2024.

Justification: 753 (1333 Characters)	Using selected contractors, CTDOT will market, educate and provide outreach to individuals and employers in support of CTDOT's statewide Transportation Demand Management (TDM) program in the Southwest CT, Danbury, Bridgeport, Greater New Haven and Waterbury areas of the state under the brand name CTrides. This program assists in the formation and long-term viability of carpools and vanpools, and includes affinity products which support the creation and long-term viability of carpools and vanpools. This program also provides comprehensive resources to help employers design, implement and maintain teleworking programs. This program will reduce the number of employee work trips, decreasing traffic congestion, energy consumption and air pollution.
Project Manager: James Stutz	
Project Engineer:	

Scope Code: #N/A (Scope Code is only for a project w/CN phase)

Requested Schedule (Project Manager):	
<input type="checkbox"/> State ADV	7/1/2024 OP Start
<input type="checkbox"/> Town ADV	Design Approval/FD/RW
	FDP
	DCD
	ADV

Estimates Summary:		Project Type CN	
Project Type	EST Amount Requested	Activity	EST Amount Requested
OP	\$2,614,674	CT	\$0
FD	\$0	CG	\$0
Total	\$2,614,674	IN	\$0
		NI	\$0
		NF	\$0
		UT	\$0
		RF	\$0
		SF	\$0
		TF	\$0
		CM	\$0
Total	\$0	Total	\$0
Project Grand Total (Sum of Project Types) = \$2,614,674			

Submitted by: (sign & date)	Approved by: (sign & date)
Transit Manager: Alicia Leite	Bureau Chief: Benjamin Limmer
Transit Administrator: Lisa Rivers	Director of Capital Services - Darren E. Meyers

Project No	Region	Route	Town	Description	Project Manager
0170-3733	05, 06		STATEWIDE	NVCOG MUNICIPAL ADA PROGRAM	Riemer, Karen

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024
PL	2024 STPA	1,500,000	1,200,000	300,000	0		0	0	0	1,200,000

Revision Code 05-New project

Amendment Add new project.

0170-3733 PL Phase Total: 1,500,000 Federal Share: 1,200,000 State Share: 300,000 Local Share: 0

- 01-Move project to another year
 - a - Funding limitations
 - b - Outstanding ROW issue
 - c - Outstanding Permit
 - d - Other (Specify)
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- 10-Correction
 - a - Due to project schedule
 - b - Due to funding availability
 - c - Other
 Comments:



DATE: 3/14/2024

To: **Darren E. Meyers**
Director of Capital Services
Bureau of Finance & Administration

MOD # RPM

From: Jen Adams for Karen Riemer
PE or PL Project ID: **DOT01703733PL**
FD Project ID:
RW Project ID:
CN Project ID:

Please Review Project Information and Estimate for Approval:

Project Description (short): 27 (30 Characters)	NVCOG Municipal ADA Program
Project Description (long): 237 (254 Characters)	Pilot project to develop an ADA Transition Plan for the NVCOG to ensure that accessibility barriers on pedestrian facilities in the State Right-of-Way (ROW) are being systematically removed. PODI term project thru 6/30/26; PAED 12/28/29.

Justification: 1282 (1333 Characters)	Development of the American with Disabilities Act (ADA) Transition Plan for the Naugatuck Valley Council of Governments (NVCOG) will serve as the pilot program for nine (9) total COGs. Under this program, CTDOT shall assist CT municipalities with their self-evaluation and development of transition plan for services, programs and activities conducted within the public ROW and have consistent plans throughout the State. This program will include coordination between CTDOT, metropolitan planning organizations (MPO)/COG, municipality, consultant and FHWA. The completion of the ADA Transition Plan shall be maintained by the municipality and periodically updated to ensure the ongoing needs of the community continue to be met and assistance provided by the MPO/COG as needed. The funds will primarily be used to engage in work for a consultant team to complete ADA self-evaluations and transition plans for CT municipalities. Focus will be on the public ROW including but not limited to sidewalks, curb ramps, bus stops, shelters and traffic signals and crosswalks. A portion of funds may be direct costs used for travel expenses to conduct field investigations and project management. Future projects shall be initiated to develop ADA Transition Plans for the other COGs.
Project Manager: Karen Riemer	
Project Engineer: Katherine Hedberg	Finance notes: This project is assumed to be a PODI, but could be deemed a Non-PODI through further coordination between Engineering and FHWA. The ADA Work Plan was approved by Michael Chong of FHWA on 2/6/24. NVCOG includes both CNVMPO and GBVMPO.

Scope Code: #N/A (Scope Code is only for a project w/CN phase)

Requested Schedule (Project Manager):	
<input type="checkbox"/> State ADV	ASAP PE(PD) or PL Start
<input type="checkbox"/> Town ADV	Design Approval/FD/RW
	FDP
	DCD
	ADV

Estimates Summary:		Project Type CN	
Project Type	EST Amount Requested	Activity	EST Amount Requested
PE or PL	\$1,500,000	CT	\$0
FD	\$0	CG	\$0
		IN	\$0
Total	\$1,500,000	NI	\$0
		NF	\$0
		UT	\$0
		RF	\$0
		SF	\$0
		TF	\$0
		CM	\$0
Total	\$0	Total	\$0

Project Grand Total (Sum of Project Types) = \$1,500,000

Submitted by: (sign & date)	Approved by: (sign & date)
Principal Engineer - Karen Riemer	Assistant Chief Engineer - James A. Fallon
Not Applicable	
Division Chief - N/A	Director of Capital Services - Darren E. Meyers

**CT Municipality Americans with Disabilities Act (ADA) Program
Connecticut Department of Transportation**

WORK PLAN

This Work Plan describes the scope, schedule, budget and expected products to be managed by the Connecticut Department of Transportation for the CT Municipality ADA Program.

Scope of Work:

Title II of the Americans with Disabilities Act (ADA) requires all public agencies – regardless of size – to ensure that their services, programs and activities are accessible to persons with disabilities. Compliance includes conducting a self-evaluation of building facilities, rights-of-way facilities and communications to identify any accessibility obstacles or issues that need to be addressed. In addition, public entities that employ 50 or more persons are required to:

- Designate an ADA Coordinator.
- Establish a grievance procedure to allow for prompt resolution of accessibility concerns.
- Establish a transition plan for taking the steps necessary to achieve compliance with the Americans with Disabilities Act.
- Monitor implementation of the transition plan, and update the plan periodically as needed.

US Department of Justice assigned responsibility of ADA compliance within public right-of-way to US Department of Transportation which delegated oversight to Federal Highway (FHWA) and their respective Division Offices. In part of the Connecticut Department of Transportation (CTDOT) ADA Transition Plan with the CT FHWA Division Office, CTDOT has an obligation to ensure that accessibility barriers on pedestrian facilities in the State ROW are being systematically removed by municipalities through their ADA Transition Plans when not being addressed by CTDOT through other activities. **Under this proposed program CTDOT shall assist CT municipalities with their self-evaluation and development of transition plan for services, programs and activities conducted within the public right-of-way and have consistent plans throughout the State.** This program will include coordination between CTDOT, metropolitan planning organizations (MPO) / council of governments (COG), municipality, consultant and FHWA. The completion of these ADA Transition Plans shall be maintained by the municipality and periodically updated to ensure the ongoing needs of the community continue to be met and assistance provided by the MPO/COG as needed. Any changes to the Plan shall be made available to the public for comment and shall be coordinated by the municipality.

Expected Products:

- Completed self-evaluation within the public-right-of-way
 - Identify all programs, activities, services
 - Conduct field inspections to find physical barriers
- ADA Transition Plan (Draft and final versions) that contain the following:
 - Summarize data from field inspection/self-evaluation
 - A list of physical barriers
 - Methods to remove these barriers
 - Schedule to complete work
 - Municipal official responsible for plan implementation

Schedule and Budget:

The proposed program shall be started with one region as a pilot program with an estimated duration approximately 12 months beginning with the Naugatuck Valley Council of Government (NVCOG). Initial work will serve as a pilot to streamline program methods to continue this effort in other regions. The current schedule is subject to availability of staffing and consultant selection.

The NVCOG pilot program is expected to cost \$1.5M beginning in the spring of 2024 then progress to the other regions as each is completed. Total project is estimated at \$11M over approximately 5 years. Possible funding sources for this program include STP Urban, Other Urban, Rural and have a cost sharing of 80% federal funds and 20% state funds.

The funds will primarily be used to engage in work for a consultant team to complete ADA self-evaluations and transition plans for CT municipalities. Focus on the public right-of-way including but not limited to sidewalks, curb ramps, bus stops, shelters and traffic signals and crosswalks. A portion of funds may be direct costs used for travel expenses to conduct field investigations and project management.

The estimated cost of the project includes amount expected to cover the cost of deliverables. Direct costs include travel and project management as listed below by region:

Task #	Council of Government (COG) / Region	Year	Estimated Timeframe	Estimated Cost \$
1	Naugatuck Valley (19 Municipalities)	1	2024-2025	1,500,000
2	Northwest Hills (21 Municipalities)	1	2024-2025	900,000
3	Capitol Region (38 Municipalities)	2	2025-2026	2,500,000
4	Northeastern (16 Municipalities)	3	2026-2027	700,000
5	Lower CT River Valley (17 Municipalities)	3	2026-2027	800,000
6	Southeastern (19 Municipalities)	4	2027-2028	1,000,000
7	South Central (15 Municipalities)	4	2027-2028	1,200,000
8	Metropolitan (6 Municipalities)	5	2028-2029	600,000
9	Western (18 Municipalities)	5	2028-2029	1,300,000
Total Estimated Cost				10,500,000
Estimated Direct Costs				500,000
Total Award				11,000,000

Reporting and Monitoring:

The project progress will be tracked on a regular basis and measured based on the completed municipality self-evaluations and transition plans based on the region. In addition, lessons learned will be gathered and incorporated into the process. Updates on the project will be presented during the regularly occurring FHWA-CTDOT ADA Quarterly Meetings.

Presentations to Share Experiences:

As a recipient of funding, CTDOT will work with FHWA to present experiences, successes, challenges, and lessons learned from supporting municipalities with ADA Title II compliance. The presentations may take place via webinars, expert panels, or other formats. This may occur while the project is underway or after its completion, as needed.

Points-of-Contact:

For this proposed CT Municipality ADA Program, Ms. Karen M. Riemer of the Office of Engineering (Project Administration Unit) is CTDOT's Project Manager and Ms. Katherine Hedberg (ADA Coordinating Engineer) is assigned as CTDOT's Project Engineer.

Karen Riemer, P.E.
Transportation Principal Engineer
Project Administration Unit
Connecticut Department of Transportation
Karen.Riemer@ct.gov

Katherine Hedberg
Transportation Engineer 3
ADA Coordinating Engineer
Connecticut Department of Transportation
Katherine.Hedberg@ct.gov

Process for Determining the Estimate

The cost was estimated based on the 2021 census population and broke down allocations into 5 groupings as followed:

2021 Estimated Population	Estimated Cost
Under 10,000K	\$40,000
10,000K - 40,000K	\$60,000
40,000K - 50,000K	\$70,000
50,000K - 100,000K	\$100,000
Over 100,000K	\$200,000

This process of using the allocation groups was verified by comparisons with municipalities that shared their costs for completed ADA transition plan using consultants.

For the direct cost line item, the estimated travel distance using Newington as a baseline and an approximation for how many field visits might be needed.

Below is the overview for Naugatuck Valley and Northwest Hills. The NVCOG estimate is larger due to it being the first region in the program and to account for the consultant onboarding process which will require coordination of template files, data collection applications, worksheets and any trainings. The pilot program will stand as the first of all the regions and have additional follow up coordination and meetings between CTDOT and the consultant.

CTDOT's goal is to have consistency across all municipalities for Connecticut with their ADA Transition Plans to ensure that accessibility barriers on pedestrian facilities in the State ROW are being systematically removed by municipalities through their ADA Transition Plans when not being addressed by the Department through other activities. This program will allow for CTDOT to ensure barriers are being systematically methodically removed and that recipients of federal dollars are in compliant with the ADA.

The timeframe is aggressive and will be dependent upon the consultant selection process. It is anticipated that year 1 to include the initiation of project in 2024 and be one calendar year from initial start date with consultant and NVCOG into 2025 and year 2 would follow after the pilot program to include time in 2025 & 2026 and so on.

NVCOG	2021 Estimated Population	Estimated Cost
Ansonia	18,815	60,000
Beacon Falls	6,033	40,000
Bethlehem	3,386	40,000
Bristol	60,661	100,000
Cheshire	28,628	60,000
Derby	12,274	60,000
Middlebury	7,684	40,000
Naugatuck	31,433	60,000
Oxford	12,768	60,000
Plymouth	11,659	60,000
Prospect	9,344	40,000
Seymour	16,679	60,000
Shelton	41,474	70,000
Southbury	19,796	60,000
Thomaston	7,453	40,000
Waterbury	113,811	200,000
Watertown	22,110	60,000
Wolcott	16,160	60,000
Woodbury	9,761	40,000
	449,929	1,210,000.00
	<i>Rounded</i>	1,200,000.00
	Task associated costs (program coordination & templates, collection worksheets & apps)	300,000.00
	NVCOG Total	1,500,000.00

Northwest Hills	2021 Estimated Population	Estimated Cost
Barkhamsted	3,647	40,000
Burlington	9,591.00	40,000
Canaan	1,078	40,000
Colebrook	1,357	40,000
Cornwall	1,571	40,000
Goshen	3,165.00	40,000
Hartland	1,891.00	40,000
Harwinton	5,508.00	40,000
Kent	2,984.00	40,000
Litchfield	8,170.00	40,000
Morris	2,259.00	40,000
New Hartford	6,668.00	40,000
Norfolk	1,587.00	40,000
North Canaan	3,185.00	40,000
Roxbury	2,269.00	40,000
Salisbury	4,112.00	40,000
Sharon	2,675.00	40,000
Torrington	35,357.00	60,000
Warren	1,349.00	40,000
Washington	3,633.00	40,000
Winchester	10,217.00	60,000
	112,273	880,000.00
	Task associated costs (program coordination & updates to templates, collection worksheets & apps)	20,000.00
	NHCOG Total	900,000.00

TIP/STIP~Action and Amendment Details

Project No	Region	Route	Town	Description	Project Manager
0042-0331	10	CT 2	EAST HARTFOR	NHS - BRIDGE IMPROVEMENTS; BR 00374 o/ HOCKANUM RIVER	Booth, Jacob

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024
PD	2024 NHPP	1,145,000	916,000	229,000	0		0	0	0	916,000

Revision Code	05-New project amendment									
	Add new project.									

0042-0331 PD	Phase Total:	1,145,000	Federal Share:	916,000	State Share:	229,000	Local Share:	0		
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Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024
FD	FYI NHPP	846,000	676,800	169,200	0		0	0	0	0

Revision Code	05-New project amendment									
	Add new project. Federal authorization year scheduled for 2025.									

0042-0331 FD	Phase Total:	846,000	Federal Share:	676,800	State Share:	169,200	Local Share:	0		
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Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024
CN	FYI BRFP	17,400,000	13,920,000	3,480,000	0		0	0	0	0

Revision Code	05-New project amendment									
	Add new project. Federal authorization year scheduled for 2028.									

0042-0331 CN	Phase Total:	17,400,000	Federal Share:	13,920,000	State Share:	3,480,000	Local Share:	0		
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<input type="checkbox"/> 01-Move project to another year	<input type="radio"/> a - Funding limitations <input type="radio"/> b - Outstanding ROW issue <input type="radio"/> c - Outstanding Permit <input type="radio"/> d - Other (Specify)	Comments:
<input type="checkbox"/> 02-Fiscal constraint	<input type="radio"/> a - Funding fully programmed <input type="radio"/> b - State match not available <input type="radio"/> c - Local match not available <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 03-Design schedule change	<input type="radio"/> a - Permit issue <input type="radio"/> b - CTDOT staffing issue <input type="radio"/> c - Local staffing issue <input type="radio"/> d - ROW issue <input type="radio"/> e - Other	Comments:
<input type="checkbox"/> 04-Revised cost estimate	<input type="radio"/> a - Increase due to inflation <input type="radio"/> b - Increase due to (specify) <input type="radio"/> c - Decrease due to (specify) <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 05-New project	<input type="radio"/> a - Project requested by (specify) <input type="radio"/> b - Copy of RPM attached	Comments:
<input type="checkbox"/> 06-New phase	<input type="radio"/> a - PE phase required <input type="radio"/> b - ROW phase required <input type="radio"/> c - CON phase required	Comments:
<input type="checkbox"/> 07-Administrative requirement	<input type="radio"/> a - Add AC entry <input type="radio"/> b - Other	Comments:
<input type="checkbox"/> 08-Delete phase	<input type="radio"/> a - Phase not required <input type="radio"/> b - Phase changed to State funds <input type="radio"/> c - Phase changed to Local funds <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 09-Delete project	<input type="radio"/> a - Not supported by State <input type="radio"/> b - Not supported by Region <input type="radio"/> c - Not supported by Town <input type="radio"/> d - Change to State funded <input type="radio"/> e - Change to Local funded <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 10-Correction		Comments:
<input type="checkbox"/> 11-Financing/Funding revision	<input type="radio"/> a - Due to project schedule <input type="radio"/> b - Due to funding availability <input type="radio"/> c - Other	Comments:

**STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION**



**PROJECT MEMORANDUM FOR
ENGINEERING**

DATE: 3/18/2024

To: **Darren E. Meyers**
Director of Capital Services
Bureau of Finance & Administration

MOD # RPM

From: L. Zhang for Jacob Booth
PE or PL Project ID: **DOT00420331PE**
FD Project ID: **DOT00420331FD**
RW Project ID: **DOT00420331RW**
CN Project ID: **DOT00420331CN**

Please Review Project Information and Estimate for Approval:

Project Description (short): 26 (30 Characters)	Bridge #00374 Improvements
Project Description (long): 101 (254 Characters)	NHS - Bridge improvements for Bridge No. 00374 carrying Route 2 over Hockanum River in East Hartford.

Justification: 331 (1333 Characters)	Bridge No. 00374 is rated 6, 4, 5 and has uncoated weathering steel girders that are in poor condition. The rating was lowered due to section loss in flanges at critical locations. Specific improvements to be identified through the Rehabilitation Study Report and identified at Design Approval. The PE phase includes a PD/FD split.
Project Manager: Jacob Booth	Improve CTDOT Performance Measure of 95% for State Maintained Roadway Bridges in SOGR (number) metric by 0.02%. Lower Federal Performance Measures of under 10% NHS Poor (deck area) metric by 0.02%.
Project Engineer:	Finance notes: PPI # PP042-0022. NHS, NBI. CN phase to be in Overprogramming until funding is identified and the project is prioritized by Engineering.

Scope Code: **BP 1** BP 1 - Major Bridge Rehab/Replacement (Scope Code is only for a project w/CN phase)

Requested Schedule (Project Manager):	
<input type="checkbox"/> State ADV	7/17/2024 PE(PD) or PL Start
<input type="checkbox"/> Town ADV	7/23/2025 Design Approval/FD/RW
	12/8/2027 FDP
	1/19/2028 DCD
	2/16/2028 ADV

Estimates Summary:		Project Type CN	
Project Type	EST Amount Requested	Activity	EST Amount Requested
PE or PL	\$1,145,000	CT	\$17,400,000
FD	\$846,000	CG	\$0
Total	\$1,991,000	IN	\$0
		NI	\$0
		NF	\$0
		UT	\$0
Project Type	EST Amount Requested	RF	\$0
RW	\$50,000	SF	\$0
Total	\$50,000	TF	\$0
		CM	\$0
		Total	\$17,400,000
Project Grand Total (Sum of Project Types) = \$19,441,000			

Submitted by: (sign & date)	Approved by: (sign & date)
Project Initiation Manager - Jacob Booth	Division Chief - Bartholomew Sweeney
Not Applicable	Director of Capital Services - Darren E. Meyers
Principal Engineer	

TIP/STIP~Action and Amendment Details

Project No	Region	Route	Town	Description	Project Manager
0159-0195	10	CT 15	WETHERSFIELD	NHS - BRIDGE IMPROVEMENTS; BR 00448 o/ CT 314	Booth, Jacob

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024
PD	2024 NHPP	595,000	476,000	119,000	0		0	0	0	476,000

Revision Code	05-New project amendment									
	Add new project.									

0159-0195 PD	Phase Total:	595,000	Federal Share:	476,000	State Share:	119,000	Local Share:	0		
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Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024
FD	FYI NHPP	406,000	324,800	81,200	0		0	0	0	0

Revision Code	05-New project amendment									
	Add new project. Federal authorization year scheduled for 2025.									

0159-0195 FD	Phase Total:	406,000	Federal Share:	324,800	State Share:	81,200	Local Share:	0		
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Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024
CN	FYI BRFP	6,400,000	5,120,000	1,280,000	0		0	0	0	0

Revision Code	05-New project amendment									
	Add new project. Federal authorization year scheduled for 2028.									

0159-0195 CN	Phase Total:	6,400,000	Federal Share:	5,120,000	State Share:	1,280,000	Local Share:	0		
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<input type="checkbox"/> 01-Move project to another year	<input type="radio"/> a - Funding limitations <input type="radio"/> b - Outstanding ROW issue <input type="radio"/> c - Outstanding Permit <input type="radio"/> d - Other (Specify)	Comments:
<input type="checkbox"/> 02-Fiscal constraint	<input type="radio"/> a - Funding fully programmed <input type="radio"/> b - State match not available <input type="radio"/> c - Local match not available <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 03-Design schedule change <input type="radio"/> a - Permit issue <input type="radio"/> b - CTDOT staffing issue	<input type="radio"/> c - Local staffing issue <input type="radio"/> d - ROW issue <input type="radio"/> e - Other	Comments:
<input type="checkbox"/> 04-Revised cost estimate	<input type="radio"/> a - Increase due to inflation <input type="radio"/> b - Increase due to (specify) <input type="radio"/> c - Decrease due to (specify) <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 05-New project	<input type="radio"/> a - Project requested by (specify) <input type="radio"/> b - Copy of RPM attached	Comments:
<input type="checkbox"/> 06-New phase	<input type="radio"/> a - PE phase required <input type="radio"/> b - ROW phase required <input type="radio"/> c - CON phase required	Comments:
<input type="checkbox"/> 07-Administrative requirement	<input type="radio"/> a - Add AC entry <input type="radio"/> b - Other	Comments:
<input type="checkbox"/> 08-Delete phase	<input type="radio"/> a - Phase not required <input type="radio"/> b - Phase changed to State funds <input type="radio"/> c - Phase changed to Local funds <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 09-Delete project <input type="radio"/> a - Not supported by State <input type="radio"/> b - Not supported by Region	<input type="radio"/> c - Not supported by Town <input type="radio"/> d - Change to State funded <input type="radio"/> e - Change to Local funded <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 10-Correction		Comments:
<input type="checkbox"/> 11-Financing/Funding revision	<input type="radio"/> a - Due to project schedule <input type="radio"/> b - Due to funding availability <input type="radio"/> c - Other	Comments:

**STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION**



**PROJECT MEMORANDUM FOR
ENGINEERING**

DATE: 3/18/2024

To: **Darren E. Meyers**
Director of Capital Services
Bureau of Finance & Administration

MOD # _____ RPM _____

From: L. Zhang for Jacob Booth
PE or PL Project ID: **DOT01590195PE**
FD Project ID: **DOT01590195FD**
RW Project ID: **DOT01590195RW**
CN Project ID: **DOT01590195CN**

Please Review Project Information and Estimate for Approval:

Project Description (short): 26 (30 Characters)	Bridge #00488 improvements
Project Description (long): 125 (254 Characters)	NHS - Bridge improvements for Bridge No. 00448 carrying Route 15 southbound over Route 314 (Berlin Turnpike) in Wethersfield.

Justification: 355 (1333 Characters)	Bridge No. 00448, rated 7, 4, 6, is in poor condition. Rigid steel frame girders have section loss midspan in the bottom flanges and the steel frame legs have section loss along flanges in critical zones. Specific improvements to be identified through the Rehabilitation Study Report and identified at Design Approval. The PE phase includes a PD/FD split.
Project Manager: Jacob Booth	Improve CTDOT Performance Measure of 95% for State Maintained Roadway Bridges in SOGR (number) metric by 0.02%. Lower Federal Performance Measures of under 10% NHS Poor (deck area) metric by 0.02%.
Project Engineer: Luke Arno	Finance notes: PPI # PP159-0011. NHS, NBI. CN phase to be in Overprogramming until funding is identified and the project is prioritized by Engineering.

Scope Code: **BP 2** BP 2 - Bridge List Program (Scope Code is only for a project w/CN phase)

Requested Schedule (Project Manager):	
<input type="checkbox"/> State ADV	7/10/2024 PE(PD) or PL Start
<input type="checkbox"/> Town ADV	7/16/2025 Design Approval/FD/RW
	12/1/2027 FDP
	1/12/2028 DCD
	2/9/2028 ADV

Estimates Summary:		Project Type CN	
Project Type	EST Amount Requested	Activity	EST Amount Requested
PE or PL	\$595,000	CT	\$6,400,000
FD	\$406,000	CG	\$0
Total	\$1,001,000	IN	\$0
		NI	\$0
		NF	\$0
		UT	\$0
		RF	\$0
		SF	\$0
		TF	\$0
		CM	\$0
Total	\$50,000	Total	\$6,400,000
Project Grand Total (Sum of Project Types) = \$7,451,000			

Submitted by: (sign & date)	Approved by: (sign & date)
Project Initiation Manager - Jacob Booth	Division Chief - Bartholomew Sweeney
Not Applicable	Director of Capital Services - Darren E. Meyers
Principal Engineer	

Project No	Region	Route	Town	Description	Project Manager
0063-0734	10	I-84	HARTFORD/EAS	REHAB BR 00980A (BULKELEY) o/ CT RIVER	Brais, Tracey

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024
CN	FYI	BRFP	23,900,000	21,510,000	2,390,000	0		0	0	0	0

Revision Code 05-New project

amendment Add new project. Schedule authorization in FY26. PD/FD/RW programmed with 100% state funds so request wasn't previously sent.

0063-0734 CN Phase Total: 23,900,000 Federal Share: 21,510,000 State Share: 2,390,000 Local Share: 0

- 01-Move project to another year
 - a - Funding limitations
 - b - Outstanding ROW issue
 - c - Outstanding Permit
 - d - Other (Specify)
 Comments:

- 02-Fiscal constraint
 - a - Funding fully programmed
 - b - State match not available
 - c - Local match not available
 - d - Other
 Comments:

- 03-Design schedule change
 - a - Permit issue
 - b - CTDOT staffing issue
 - c - Local staffing issue
 - d - ROW issue
 - e - Other
 Comments:

- 04-Revised cost estimate
 - a - Increase due to inflation
 - b - Increase due to (specify)
 - c - Decrease due to (specify)
 - d - Other
 Comments:

- 05-New project
 - a - Project requested by (specify)
 - b - Copy of RPM attached
 Comments:

- 06-New phase
 - a - PE phase required
 - b - ROW phase required
 - c - CON phase required
 Comments:

- 07-Administrative requirement
 - a - Add AC entry
 - b - Other
 Comments:

- 08-Delete phase
 - a - Phase not required
 - b - Phase changed to State funds
 - c - Phase changed to Local funds
 - d - Other
 Comments:

- 09-Delete project
 - a - Not supported by State
 - b - Not supported by Region
 - c - Not supported by Town
 - d - Change to State funded
 - e - Change to Local funded
 - d - Other
 Comments:

- 10-Correction
 -
 Comments:

- 11-Financing/Funding revision
 - a - Due to project schedule
 - b - Due to funding availability
 - c - Other
 Comments:

Project No	Region	Route	Town	Description	Project Manager
0047-0122	10	CT 140	ELLINGTON	INTERSECTION REALIGNMENT & INCREASE HORIZONTAL CURV	Aresco, Salvatore

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024
CN	FYI	STPH	13,250,000	10,600,000	2,650,000	0		0	0	0	0

Revision Code 04-Revised cost estimate

notification Increase cost from Fed \$5.36M. The increase is due to increases in highway items, environmental compliance and traffic items with staging considerations, as well as new incidentals directive.

0047-0122 CN Phase Total: 13,250,000 Federal Share: 10,600,000 State Share: 2,650,000 Local Share: 0

- 01-Move project to another year
 - a - Funding limitations
 - b - Outstanding ROW issue
 - c - Outstanding Permit
 - d - Other (Specify)
 Comments:

- 02-Fiscal constraint
 - a - Funding fully programmed
 - b - State match not available
 - c - Local match not available
 - d - Other
 Comments:

- 03-Design schedule change
 - a - Permit issue
 - b - CTDOT staffing issue
 - c - Local staffing issue
 - d - ROW issue
 - e - Other
 Comments:

- 04-Revised cost estimate
 - a - Increase due to inflation
 - b - Increase due to (specify)
 - c - Decrease due to (specify)
 - d - Other
 Comments:

- 05-New project
 - a - Project requested by (specify)
 - b - Copy of RPM attached
 Comments:

- 06-New phase
 - a - PE phase required
 - b - ROW phase required
 - c - CON phase required
 Comments:

- 07-Administrative requirement
 - a - Add AC entry
 - b - Other
 Comments:

- 08-Delete phase
 - a - Phase not required
 - b - Phase changed to State funds
 - c - Phase changed to Local funds
 - d - Other
 Comments:

- 09-Delete project
 - a - Not supported by State
 - b - Not supported by Region
 - c - Not supported by Town
 - d - Change to State funded
 - e - Change to Local funded
 - d - Other
 Comments:

- 10-Correction
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 Comments:

- 11-Financing/Funding revision
 - a - Due to project schedule
 - b - Due to funding availability
 - c - Other
 Comments: