

Agenda Item Summary

To: Policy Board; Transportation Committee

From: Rob Aloise, Director of Transportation Planning

CC: Matt Hart, Executive Director

Meeting Date: June 26, 2024 (Transportation Committee: June 24, 2024)

Subject: TIP Amendments

Background: Each Metropolitan Planning Organization (MPO) is required to maintain a four-year Transportation Improvement Program (TIP), detailing all federal surface transportation funding. As part of maintaining this document, the MPO approves amendments as needed.

Benefit to Member Towns/CRCOG: The following projects are included:

1. Various—Section 5311—Section 5311 Program Adjustment
2. Windham—Windham TD—Section 5311 Operating (Dial-a-ride, Fixed route, Job access, Willimantic-Danielson) and Capital
3. Canton—Various—Install EV charging stations at various town facilities

Financial/Operational Impact: See attached table and backup material for individual project funding details.

Project Schedule: See attached table and backup material for individual project schedule details.

Recommendation: CRCOG Staff recommends approval. The Transportation Committee will provide a recommendation at their meeting on June 24, 2024.

Attachments:

- TIP Amendment Summary Sheet
- Project Backup Materials as provided by CTDOT

TIP ACTION OR AMENDMENT FORM

PROJECT NO.	0170-XXXX	PROJECT MANAGER	Sandy Infantino
		PHONE/E-mail:	sandy.infantino@ct.gov

DATE:	5/14/2024
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PROJECT DESCRIPTION SECTION 5311 PROG ADJUST TO ACTUAL APPR, ADMIN & RTAP PROG FFY 2023

REASON FOR ACTION OR AMENDMENT REQUEST

check those that apply COMMENT section needs to be completed

01 - Move from one year in the STIP to another	Funding limitations Outstanding ROW issue Outstanding Permit issue Other (SPECIFY)	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/>	This STIP action will move the project from FY2023 to FY 2024 and will put funds in place for the award of a FTA grant application. This project includes Rural planning, administration, rural transit administration program, technical assistance and intercity bus activities.
02 - Fiscal Constraint issues	Funding category fully programmed State match not available Local match not available	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
03- Design schedule change	Permit issue ConnDOT staffing issue Local staffing issue ROW issue Other	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
04- Revised cost estimates	Increase due to inflation Increase due to cost of (SPECIFY) Decrease due to (SPECIFY) Other	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Project is being increased to provide the necessary funding for this project.
05- New Project	Project requested by (SPECIFY)	<input type="checkbox"/>	
06- New Phase	ROW now required CON phase required	<input type="checkbox"/> <input type="checkbox"/>	
08- Delete phase	Phase not required Phase changed to State funds Phase changed to Local funds	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
09- Delete project	Project no longer supported by State Project no longer supported by Region Project no longer supported by Town Changed to all State funds Changed to all Local funds Other	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
11-Phase/Financing/Funding Revision	Due to project schedule Due to funding limitations Other	<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/>	Funding will change to 5311 Carryover.

** change codes 7 Administrative Requirement; 10 Correction and 12 No Revision are not listed - they are self explanatory

TIP ACTION OR AMENDMENT FORM

PROJECT NO.	0474-XXXX	PROJECT MANAGER	Sandy Infantino
		PHONE/E-mail:	sandy.infantino@ct.gov

DATE:	5/14/2024
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PROJECT DESCRIPTION WINDHAM TD - SECTION 5311 OPERATING (DIAL A RIDE) - FY 2023

REASON FOR ACTION OR AMENDMENT REQUEST

check those that apply COMMENT section needs to be completed

01 - Move from one year in the STIP to another	Funding limitations Outstanding ROW issue Outstanding Permit issue Other (SPECIFY)	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/>	This will move the FY23 Section 5311 funding to FY 2024 for Fixed Route operations. This STIP action will put funds in place for the award of a FTA grant application.
02 - Fiscal Constraint issues	Funding category fully programmed State match not available Local match not available	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
03- Design schedule change	Permit issue ConnDOT staffing issue Local staffing issue ROW issue Other	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
04- Revised cost estimates	Increase due to inflation Increase due to cost of (SPECIFY) Decrease due to (SPECIFY) Other	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Project is being reduced to the amount required for the operation of the Dial a Ride service.
05- New Project	Project requested by (SPECIFY)	<input type="checkbox"/>	
06- New Phase	ROW now required CON phase required	<input type="checkbox"/> <input type="checkbox"/>	
08- Delete phase	Phase not required Phase changed to State funds Phase changed to Local funds	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
09- Delete project	Project no longer supported by State Project no longer supported by Region Project no longer supported by Town Changed to all State funds Changed to all Local funds Other	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
11-Phase/Financing/Funding Revision	Due to project schedule Due to funding limitations Other	<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/>	Funding will change to 5311 Carryover.

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TIP ACTION OR AMENDMENT FORM

PROJECT NO.	0474-XXXX	PROJECT MANAGER	Sandy Infantino
		PHONE/E-mail:	sandy.infantino@ct.gov

DATE:	5/14/2024
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PROJECT DESCRIPTION	WINDHAM TD - SECTION 5311 OPERATING (FIXED ROUTE) - FY 2023		
	REASON FOR ACTION OR AMENDMENT REQUEST		
	<i>check those that apply COMMENT section needs to be completed</i>		
01 - Move from one year in the STIP to another	Funding limitations	<input type="checkbox"/>	This will move the FY23 Section 5311 funding to FY 2024 for Fixed Route operations. This STIP action will put funds in place for the award of a FTA grant application.
	Outstanding ROW issue	<input type="checkbox"/>	
	Outstanding Permit issue	<input type="checkbox"/>	
	Other (SPECIFY)	<input checked="" type="checkbox"/>	
02 - Fiscal Constraint issues	Funding category fully programmed	<input type="checkbox"/>	
	State match not available	<input type="checkbox"/>	
	Local match not available	<input type="checkbox"/>	
03- Design schedule change	Permit issue	<input type="checkbox"/>	
	ConnDOT staffing issue	<input type="checkbox"/>	
	Local staffing issue	<input type="checkbox"/>	
	ROW issue	<input type="checkbox"/>	
	Other	<input type="checkbox"/>	
04- Revised cost estimates	Increase due to inflation	<input type="checkbox"/>	Project is being increased to cover 2 years of operating funding.
	Increase due to cost of (SPECIFY)	<input checked="" type="checkbox"/>	
	Decrease due to (SPECIFY)	<input type="checkbox"/>	
	Other	<input type="checkbox"/>	
05- New Project	Project requested by (SPECIFY)	<input type="checkbox"/>	
06- New Phase	ROW now required	<input type="checkbox"/>	
	CON phase required	<input type="checkbox"/>	
08- Delete phase	Phase not required	<input type="checkbox"/>	
	Phase changed to State funds	<input type="checkbox"/>	
	Phase changed to Local funds	<input type="checkbox"/>	
09- Delete project	Project no longer supported by State	<input type="checkbox"/>	
	Project no longer supported by Region	<input type="checkbox"/>	
	Project no longer supported by Town	<input type="checkbox"/>	
	Changed to all State funds	<input type="checkbox"/>	
	Changed to all Local funds	<input type="checkbox"/>	
	Other	<input type="checkbox"/>	
11-Phase/Financing/Funding Revision			Funding will change to 5311 Carryover.
	Due to project schedule	<input type="checkbox"/>	
	Due to funding limitations	<input type="checkbox"/>	
	Other	<input checked="" type="checkbox"/>	

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TIP ACTION OR AMENDMENT FORM

PROJECT NO.	0474-XXXX	PROJECT MANAGER	Sandy Infantino
		PHONE/E-mail:	sandy.infantino@ct.gov

DATE:	5/14/2024
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PROJECT DESCRIPTION	NWCT TD - SECTION 5311 OPERATING (JOB ACCESS) - FY 2023		
	REASON FOR ACTION OR AMENDMENT REQUEST		
	<i>check those that apply COMMENT section needs to be completed</i>		
01 - Move from one year in the STIP to another	Funding limitations Outstanding ROW issue Outstanding Permit issue Other (SPECIFY)	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/>	This will move the FY23 Section 5311 funding to FY 2024 for the Job Access operations. This STIP action will put funds in place for the award of a FTA grant application.
02 - Fiscal Constraint issues	Funding category fully programmed State match not available Local match not available	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
03- Design schedule change	Permit issue ConnDOT staffing issue Local staffing issue ROW issue Other	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
04- Revised cost estimates	Increase due to inflation Increase due to cost of (SPECIFY) Decrease due to (SPECIFY) Other	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Project is being increased to provide the necessary funding for the Job Access operation.
05- New Project	Project requested by (SPECIFY)	<input type="checkbox"/>	
06- New Phase	ROW now required CON phase required	<input type="checkbox"/> <input type="checkbox"/>	
08- Delete phase	Phase not required Phase changed to State funds Phase changed to Local funds	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
09- Delete project	Project no longer supported by State Project no longer supported by Region Project no longer supported by Town Changed to all State funds Changed to all Local funds Other	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
11-Phase/Financing/Funding Revision	Due to project schedule Due to funding limitations Other	<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/>	Funding will change to 5311 Carryover.

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TIP ACTION OR AMENDMENT FORM

PROJECT NO.	0474-XXXX	PROJECT MANAGER	Sandy Infantino
		PHONE/E-mail:	sandy.infantino@ct.gov

DATE:	5/14/2024
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PROJECT DESCRIPTION WINDHAM TD - SECTION 5311 OPERATING (WILLIMANTIC-DANIELSON) - FY 2023

REASON FOR ACTION OR AMENDMENT REQUEST

check those that apply COMMENT section needs to be completed

01 - Move from one year in the STIP to another	Funding limitations Outstanding ROW issue Outstanding Permit issue Other (SPECIFY)	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/>	This will move the FY23 Section 5311 funding to FY 2024 for the Willimantic-Danielson operations. This STIP action will put funds in place for the award of a FTA grant application.
02 - Fiscal Constraint issues	Funding category fully programmed State match not available Local match not available	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
03- Design schedule change	Permit issue ConnDOT staffing issue Local staffing issue ROW issue Other	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
04- Revised cost estimates	Increase due to inflation Increase due to cost of (SPECIFY) Decrease due to (SPECIFY) Other	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Project is being increased to provide the necessary funding for the Willimantic-Danielson Route required operation.
05- New Project	Project requested by (SPECIFY)	<input type="checkbox"/>	
06- New Phase	ROW now required CON phase required	<input type="checkbox"/> <input type="checkbox"/>	
08- Delete phase	Phase not required Phase changed to State funds Phase changed to Local funds	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
09- Delete project	Project no longer supported by State Project no longer supported by Region Project no longer supported by Town Changed to all State funds Changed to all Local funds Other	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
11-Phase/Financing/Funding Revision	Due to project schedule Due to funding limitations Other	<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/>	Funding will change to 5311 Carryover.

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TIP ACTION OR AMENDMENT FORM

PROJECT NO.	0474-XXXX	PROJECT MANAGER	Sandy Infantino
		PHONE/E-mail:	sandy.infantino@ct.gov

DATE: 5/10/2024

PROJECT DESCRIPTION WINDHAM TD - SECTION 5311 CAPITAL FY 2023

REASON FOR ACTION OR AMENDMENT REQUEST

check those that apply COMMENT section needs to be completed

01 - Move from one year in the STIP to another	Funding limitations Outstanding ROW issue Outstanding Permit issue Other (SPECIFY)	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/>	This will move the FY23 Section 5311 funding to FY 2024 for Capital needs including replacement of small buses and purchase of necessary support equipment. This STIP action will put funds in place for the award of a FTA grant application.
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02 - Fiscal Constraint issues	Funding category fully programmed State match not available Local match not available	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
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03- Design schedule change	Permit issue ConnDOT staffing issue Local staffing issue ROW issue Other	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
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04- Revised cost estimates	Increase due to inflation Increase due to cost of (SPECIFY) Decrease due to (SPECIFY) Other	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Project is being increased to cover the cost of vehicles needing replacement.
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05- New Project	Project requested by (SPECIFY)	<input type="checkbox"/>	
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06- New Phase	ROW now required CON phase required	<input type="checkbox"/> <input type="checkbox"/>	
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08- Delete phase	Phase not required Phase changed to State funds Phase changed to Local funds	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
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09- Delete project	Project no longer supported by State Project no longer supported by Region Project no longer supported by Town Changed to all State funds Changed to all Local funds Other	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
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11-Phase/Financing/Funding Revision	Due to project schedule Due to funding limitations Other	<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/>	Funding will be changed to 5311 carryover.
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Project No	Region	Route	Town	Description	Project Manager
0023-0130	10	VARIOUS	CANTON	INSTALL EV CHARGING STATIONS AT VARIOUS TOWN FACILITI	Racicot, Devin

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024
CN	FYI CMAQ	50,000	40,000	0	10,000		0	0	0	-40,000

Revision Code 01-Move project to another year

amendment Move from FY24 to FYI. No change to total cost. Authorization year scheduled for FY25.

0023-0130 CN Phase Total: 50,000 Federal Share: 40,000 State Share: 0 Local Share: 10,000

- 01-Move project to another year
 - a - Funding limitations
 - b - Outstanding ROW issue
 - c - Outstanding Permit
 - d - Other (Specify)
 Comments:

- 02-Fiscal constraint
 - a - Funding fully programmed
 - b - State match not available
 - c - Local match not available
 - d - Other
 Comments:

- 03-Design schedule change
 - a - Permit issue
 - b - CTDOT staffing issue
 - c - Local staffing issue
 - d - ROW issue
 - e - Other
 Comments:

- 04-Revised cost estimate
 - a - Increase due to inflation
 - b - Increase due to (specify)
 - c - Decrease due to (specify)
 - d - Other
 Comments:

- 05-New project
 - a - Project requested by (specify)
 - b - Copy of RPM attached
 Comments:

- 06-New phase
 - a - PE phase required
 - b - ROW phase required
 - c - CON phase required
 Comments:

- 07-Administrative requirement
 - a - Add AC entry
 - b - Other
 Comments:

- 08-Delete phase
 - a - Phase not required
 - b - Phase changed to State funds
 - c - Phase changed to Local funds
 - d - Other
 Comments:

- 09-Delete project
 - a - Not supported by State
 - b - Not supported by Region
 - c - Not supported by Town
 - d - Change to State funded
 - e - Change to Local funded
 - d - Other
 Comments:

- 10-Correction
 -
 Comments:

- 11-Financing/Funding revision
 - a - Due to project schedule
 - b - Due to funding availability
 - c - Other
 Comments: