

**To:** Transportation Committee  
**From:** Sotora Montanari, Program Manager  
**c:** Rob Aloise, Director of Transportation Planning  
Cara Radzins, Deputy Director of Transportation Planning  
**Date:** July 12, 2024  
**Subject:** LOTCIP Quarterly Reporting (Quarter 4) Memo

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A Transportation Committee meeting will be held on July 22 at 12 noon. At the meeting, staff will present the following LOTCIP Quarterly Reporting for Quarter 4 of FY2024.

**Quarter 4 FY2024 – Program Progress** - The attached tables titled *LOTCIP Regional Quarterly Status Report* and *LOTCIP Program and Financial Summary (June)* provide current program information and project tracking. Highlights for Quarter 4 are summarized below:

- CTDOT issued three (3) Authorization to Award Letter totaling **\$7,994,165** for Farmington Burlington Road Reconstruction, Plainville Whiting Street Reconstruction and Marlborough South Main Street Improvements Phase 3 Projects.
- To date, the total amount of project awards in FY2024 is **\$20,367,841**.
- CRCOG received **three (3)** Quarter 4 design submissions.
- CRCOG anticipates receipt of **eighteen (18)** design submissions in Quarter 1 of FY2025, consisting of eleven (11) preliminary design submissions and four (4) 90% design submissions and three (3) final design submissions.
- **Seventy-two (72)** Projects have been awarded or completed since the program's inception.
- **One (1)** project application was submitted to CTDOT (Southington Townwide ADA Sidewalk Improvements)
- CRCOG received **three (3)** CTDOT Commitment to Fund Letters for Vernon Various Sidewalk Project, Wethersfield Main Street Reconstruction and Safety Improvements Phase 1 and East Granby School Street Corridor and Route 187 and 20 Intersection Improvements

- **Projects Requiring Reporting this Quarter –**

<b>Project</b>	<b>Town/City</b>	<b>Milestone</b>
<i>Heritage Farm Multi-Use Trail</i>	<i>Bolton</i>	<i>Q4 preliminary design submission rescheduled from to 5/31/2024 to 8/31/2024</i>
<i>Hartford at McKee Bidwell Multi-Use Trail</i>	<i>Manchester</i>	<i>Q4 preliminary/90% design submissions rescheduled from to 4/30/2024 to 7/31/2024 and 10/20/2024</i>
<i>Maple Roadway Ph 1/2</i>	<i>Mansfield</i>	<i>Q4 preliminary design submissions rescheduled from 5/1/2024 to 8/1/2024</i>
<i>Swamp Road South Street</i>	<i>Coventry</i>	<i>Q4 90% design submission rescheduled from to 5/30/2024 to 11/1/2024</i>
<i>Ayers, Nevers, Foster, Buckland Dart Hill Road</i>	<i>South Windsor</i>	<i>Q4 final design submissions rescheduled from 5/31/2024 to 7/31/2024</i>
<i>River Road (State Route 32)</i>	<i>Willington</i>	<i>Q4 final design submission rescheduled from 5/31/2024 to 10/31/2024</i>

\*There are additional projects that may be delivered in 2024 and there are sufficient LOTCIP funds for any project delivered.

**LOCAL TRANSPORTATION CAPITAL IMPROVEMENT PROGRAM**

**REGIONAL QUARTERLY STATUS REPORT**

REGION: CRCOG

AS OF: June 30, 2024

\* Includes contract items, contingency, and incidentals.

Note: Quarterly Status Reports should be completed as of September 30, December 31, March 31, and June 30th.

**PROJECTS RECEIVING AUTHORIZATION TO AWARD/AUTHORIZATION TO PROCEED:**

LOTICIP #	TOWN	ROUTE/ROAD	LOTICIP AWARD (Based on Low Bid)	FINAL COMMITMENT TO FUND VALUE	PROJECT AWARD DATE	ESTIMATED COMPLETION DATE	PROJECT EXPENDITURES TO DATE*	ACTUAL COMPLETION DATE
L164-0001	Windsor	Kennedy Road	\$777,441	\$789,000	10/13/2014	11/7/2015	\$694,305	11/7/2015
L088-0001	New Britain	Allen Street	\$1,600,000	\$1,600,000	5/21/2015	11/17/2015	\$1,828,613	11/17/2015
L048-0001	Enfield	Freshwater Boulevard	\$1,054,287	\$1,146,000	8/30/2016	11/14/2016	\$701,304	11/14/2016
L076-0001	Manchester	Hillstown Road and Spencer Street	\$2,123,471	\$2,263,000	6/15/2016	7/30/2017	\$2,009,507	6/13/2017
L118-0001	Rocky Hill	Old Forge Road	\$779,174	\$1,015,200	3/20/2017	7/7/2017	\$690,339	9/18/2017
L032-0001	Coventry	Lake Street / Cross Street	\$1,069,280	\$1,518,000	4/27/2017	10/31/2017	\$992,267	10/31/2017
L164-0003	Windsor	Kennedy Road 2016	\$722,709	\$867,600	8/9/2017	11/30/2017	\$682,000	12/7/2017
L132-0001	South Windsor	Avery Street Reconstruction (2)	\$1,715,795	\$2,126,400	5/11/2017	11/30/2017	\$1,554,109	4/30/2018
L051-0001	Farmington	South Road	\$1,972,713	\$2,476,800	6/9/2016	6/30/2018	\$1,726,538	6/30/2018
L164-0002	Windsor	Prospect Hill Road	\$1,581,885	\$1,983,600	4/24/2017	6/30/2018	\$1,593,800	7/10/2018
L139-0001	Suffield	Thrall Avenue	\$1,340,864	\$1,395,600	8/1/2017	12/15/2017	\$1,202,749	9/19/2018
L109-0001	Plainville	Cooke Street	\$1,368,290	\$1,365,360	9/21/2015	7/15/2016	\$1,275,100	11/5/2018
L076-0003	Manchester	Tolland Turnpike	\$860,208	\$998,400	5/2/2018	10/19/2018	\$674,838	11/15/2018
L053-0001	Glastonbury	Hebron Avenue	\$1,276,805	\$1,111,200	3/7/2018	11/21/2018	\$863,313	11/21/2018
L076-0002	Manchester	North Main Street	\$1,790,730	\$2,014,400	12/20/2017	10/19/2018	\$1,717,466	12/1/2018
L078-0001	Marlborough	South Main Street	\$1,317,139	\$1,317,139	9/1/2017	6/15/2018	\$1,173,125	4/22/2019
L164-0004	Windsor	Day Hill Road	\$1,622,439	\$1,830,000	6/22/2018	11/28/2018	\$1,559,471	N/A
L109-0002	Plainville	Northwest Drive	\$928,045	\$965,400	4/9/2018	5/31/2019	\$850,401	12/10/2019
L055-0001	Granby	Route 10 / 202 Sidewalks	\$500,710	\$510,700	3/26/2018	12/23/2019	\$474,479	12/23/2019
L011-0001	Bloomfield	Granby Street	\$1,292,000	\$1,292,000	6/11/2018	7/10/2019	\$1,292,000	12/31/2019
L132-0002	South Windsor	Buckland Road	\$1,250,200	\$1,280,200	7/26/2018	4/30/2020	\$1,250,200	4/30/2019
L132-0003	South Windsor	Avery Street Reconstruction (3)	\$1,352,558	\$2,259,400	7/26/2018	5/31/2019	\$1,125,670	5/31/2019
L077-0001	Mansfield	Eastwood Road	\$371,324	\$387,600	9/26/2018	4/30/2019	\$278,935	10/21/2020
L131-0001	Southington	Jude Lane	\$676,692	\$591,200	2/6/2019	11/30/2019	\$481,691	10/20/2020
L165-0001	Windsor Locks	Route 75	\$1,022,400	\$1,022,400	5/10/2019	6/1/2021	\$1,018,832	5/1/2021
L066-0001	Hebron	Church Street (Route 85)	\$930,914	\$880,400	7/15/2019	10/1/2020	\$876,247	11/11/2020
L051-0002	Farmington	Brickyard Road	\$1,020,000	\$1,020,000	7/15/2019	11/25/2019	\$622,500	11/25/2019

L118-0002	Rocky Hill	Dividend Road	\$838,733	\$1,152,000	7/11/2019	4/30/2021	\$781,424	9/23/2021
L047-0001	Ellington	Middle Butcher Road	\$756,914	\$799,200	6/7/2019	10/1/2019	\$727,003	11/1/2019
L088-0002	New Britain	East Main at Myrtle Streets	\$3,671,767	\$3,416,400	10/10/2019	6/30/2021	\$3,115,016	7/1/2021
L076-0004	Manchester	Adams Street	\$1,290,113	\$1,539,600	11/5/2019	7/1/2020	\$1,121,387	9/11/2020
L142-0001	Tolland	Old Cathole Road	\$1,284,565	\$2,108,600	10/25/2019	11/20/2020	\$1,292,088	9/30/2020
L053-0002	Glastonbury	House Street to Western Boulevard	\$1,228,030	\$782,400	11/20/2019	10/31/2020	\$1,100,132	11/6/2020
L053-0003	Glastonbury	Glastonbury Boulevard	\$2,187,819	\$1,966,800	5/15/2020	5/15/2021	\$1,987,777	12/1/2022
L164-0005	Windsor	Deerfield	\$1,047,329	\$936,000	4/7/2020	9/30/2021	\$945,852	9/30/2021
L032-0002	Coventry	Folly Lane Bridge Replacement	\$1,277,712	\$1,132,800	7/9/2020	5/1/2021	\$1,121,606	4/30/2021
L164-0006	Windsor	Archer Road	\$1,289,762	\$1,190,820	8/28/2020	8/1/2021	\$1,090,374	8/1/2021
L159-0001	Wethersfield	Highland	\$875,346	\$987,600	9/25/2020	7/13/2021	\$876,203	8/30/2021
L076-0005	Manchester	Tolland Turnpike	\$613,893	\$976,000	11/13/2020	4/29/2023	\$434,062	9/16/2022
L078-0002	Marlborough	South Main Street - Phase 2	\$941,059	\$1,000,800	8/25/2020	5/15/2021	\$941,059	6/19/2021
L109-0003	Plainville	Town Line Road	\$1,043,400	\$1,562,400	8/25/2021	5/1/2023	\$784,362	5/1/2023
L132-0004	South Windsor	Avery Street Phase 5	\$932,934	\$1,020,000	6/5/2021	11/24/2021	\$849,708	11/24/2021
L134-0002	Stafford	Leonard Road	\$3,799,468	\$2,417,000	10/7/2021	6/30/2023	\$3,548,275	6/30/2023
L032-0003	Coventry	Swamp Road	\$1,761,619	\$2,173,400	10/19/2021	5/1/2023	\$1,523,720	11/22/2022
L139-0002	Suffield	Rte 168 Mountain Road	\$935,979	\$745,600	12/17/2021	12/22/2022	\$862,824	9/12/2022
L165-0002	Windsor Locks	Downtown Complete Streets Phase 2	\$2,567,600	\$2,567,600	11/21/2021	8/1/2024	\$2,567,600	N/A
L063-0001	Hartford	Main St/Boce Barlow	\$2,827,848	\$1,938,000	3/25/2022	1/29/2023	\$2,677,848	4/23/2023
L146-0002	Vernon	Dart Hill Bridge	\$2,509,200	\$2,509,200	1/25/2022	6/1/2023	\$2,243,377	6/1/2023
L032-0004	Coventry	South Street Phase 1	\$1,937,750	\$1,569,600	5/27/2022	5/31/2023	\$1,492,582	11/29/2022
L093-0001	Newington	Robbins Ave/Maple Ave	\$3,339,445	\$2,676,000	7/11/2022	7/31/2024	\$3,043,016	N/A
L128-0001	Simsbury/Blmfld	Route 189	\$2,274,200	\$2,269,400	7/26/2022	10/19/2023	\$2,696,068	N/A
L088-0003	New Britain	Downtown 8	\$3,473,195	\$2,976,000	7/25/2022	6/9/2024	\$2,682,838	6/9/2024
L159-0002	Wethersfield	Wolcott Franklin	\$3,798,220	\$3,364,800	9/2/2022	12/1/2023	\$3,844,121	12/1/2023
L128-0002	Simsbury	Hopmeadow/State Route 10/202	\$1,685,373	\$1,255,579	11/2/2022	7/15/2024	\$1,332,324	N/A
L051-0005	Farmington	Brickyard Road Phase 2	\$853,757	\$1,166,400	9/13/2022	11/8/2023	\$621,105	11/8/2023
L131-0003	Southigton	Marion Avenue	\$1,425,600	\$1,166,400	10/24/2022	8/15/2024	\$1,079,105	N/A
L042-0001	East Hartford	Brewer Street Phase III	\$1,639,366	\$1,695,903	11/2/2022	7/24/2025	\$1,366,138	N/A
L155-0001	West Hartford	Trout Brook 6	\$1,174,297	\$1,174,297	11/10/2022	5/31/2024	\$1,336,125	N/A
L007-0002	Berlin	Various Roadways	\$5,472,399	\$3,900,000	11/15/2022	7/31/2024	\$4,582,687	N/A
L051-0004	Farmington	Colt Highway	\$3,013,961	\$2,370,000	12/14/2022	11/17/2024	\$2,228,282	N/A
L164-0007	Windsor	International Drive (N)	\$1,954,546	\$2,025,600	3/3/2023	N/A	\$1,776,444	N/A
L078-0004	Marlborough	North Main Street	\$1,055,160	\$739,200	5/5/2023	10/4/2023	\$903,540	10/4/2023
L053-0005	Glastonbury	Corporate Gateway	\$1,098,646	\$1,013,800	6/9/2023	5/31/2024	\$882,685	N/A

L134-0001	Stafford	Furnace Avenue	\$4,785,258	\$3,239,200	5/16/2023	12/30/2024	\$2,526,368	N/A
L131-0002	Southington	Improvmts	\$4,291,800	\$2,497,200	6/13/2023	12/15/2024	\$1,682,798	N/A
L063-0002	Hartford	Traffic Signal Improvements	\$1,872,319	\$1,872,319	7/7/2021	10/23/2024	\$1,872,319	N/A
L004-0001	Avon	Avon Old Farms Road	\$5,472,931	\$5,110,000	9/7/2023	8/31/2025	\$1,384,460	N/A
L053-0004	Glastonbury	Main Street	\$3,389,532	\$2,076,000	1/23/2024	8/15/2024	\$0	N/A
L066-0002	Hebron	Wall Street/Main Street	\$1,638,895	\$919,000	11/24/2023	11/20/2024	\$0	N/A
L066-0002	Farmington	Burlington Road	\$2,971,277	\$3,692,400	4/11/2024	N/A	\$0	N/A
L078-0005	Marlborough	South Main Street - Phase 3	\$2,341,200	\$2,341,200	6/11/2024	N/A	\$0	N/A
L109-0005	Plainville	Whiting Street	\$2,735,688	\$2,813,400	6/28/2024	N/A	\$0	N/A
<b>Totals</b>			<b>\$129,693,978.34</b>	<b>\$122,872,917</b>				

PROJECTS RECEIVING COMMITMENT LETTER TO FUND:								
LOTICIP #	TOWN	ROUTE/ROAD	PROJECT DESCRIPTION	CURRENT COMMITMENT TO FUND VALUE	COMMITMENT TO FUND DATE	ESTIMATED PD SUBMISSION DATE	ESTIMATED 90% DESIGN SUBMISSION DATE	ESTIMATED FINAL DESIGN SUBMISSION DATE
L011-0001	Bloomfield	Blue Hills Avenue	Complete Streets	\$939,600.00	8/5/2020	4/30/2021	9/30/2022	4/14/2023
L109-0004	Plainville	Whiting Street	Reconstruction	\$2,813,400.00	4/13/2022	11/1/2022	9/1/2023	12/31/2023
L051-0006	Farmington	Burlington Road	Reconstruction	\$3,692,400.00	7/26/2023	8/19/2023	11/28/2023	1/4/2024
L078-0005	Marlborough	South Main St Phase 3	Rehabilitation	\$2,341,200.00	10/20/2023	N/A	11/15/2023	3/1/2024
L088-0004	New Britain	John Downey Drive	Safety Improvements	\$4,729,098.00	12/20/2021	1/6/2022	12/29/2023	6/25/2024
L048-0003	Enfield	Town Farm Road	Multi-Use Trail	\$827,200.00	2/8/2022	2/21/2023	4/30/2023	6/30/2024
L048-0002	Enfield	Route 5, 514 Phase 1 Bike	Multi-Use Trail	\$924,800.00	12/11/2019	4/21/2022	3/17/2023	9/1/2024
L132-0005	South Windsor	Ayers, Nevers, Foster, Buckland	Stand-Alone Sidewalk	\$675,600.00	3/7/2022	12/16/2022	10/20/2023	7/31/2024
L132-0006	South Windsor	Dart Hill Road	Reconstruction	\$3,999,890.00	1/13/2023	9/19/2023	12/22/2023	7/31/2024
L160-0001	Willington	River Road (State Route 32)	Stand-Alone Sidewalk	\$1,102,800.00	12/20/2021	2/1/2023	6/7/2023	10/31/2024
L155-0003	West Hartford	Fern Street Bridge Replacement	Bridge Replacement	\$3,000,000.00	09/17/2018	9/30/2019	7/10/2020	10/1/2024
L155-0002	West Hartford	Mountain Road	Intersection Improvement	\$1,552,400.00	1/20/2017	3/31/2018	2/21/2021	10/31/2024
L063-0004	Hartford	New Britain Ave at Chandler	Roundabout	\$3,229,200.00	6/2/2023	7/10/2023	9/27/2023	10/27/2024
L118-0003	Rocky Hill	Elm Street	Stand-Alone Sidewalk	\$594,800.00	12/21/2020	11/1/2022	4/1/2024	12/1/2024
L047-0002	Ellington	Route 83/West	Stand-Alone Sidewalk	\$2,757,000.00	5/28/2021	7/29/2021	8/1/2024	10/1/2024
Hebron	Hebron	Martin Road	Roadway Improvements	\$2,984,400.00	8/22/2021	1/31/2023	7/10/2024	12/31/2024
L053-0006	Glastonbury	Main Street Phase 3C	Sidewalk	\$1,317,600.00	6/2/2023	11/1/2023	7/1/2024	10/30/2024
L128-0002	Simsbury	Firetown Road	Sidewalk	\$1,144,995.00	6/2/2023	8/11/2023	7/19/2024	10/15/2024
L076-0006	Manchester	Bidwell	Multi-Use Trail	\$834,600.00	6/24/2020	4/16/2021	10/20/2024	1/10/2025
L032-0005	Coventry	Swamp Road South Street	Roadway Improvements	\$2,936,295.00	3/3/2022	7/7/2023	11/1/2024	1/1/2025
L007-0001	Berlin	Kensington Bridge	Bridge Replacement	\$1,959,000.00	11/23/2020	1/15/2022	10/1/2024	12/31/2024
L165-0002	Windsor Locks	Downtown Complete Streets	Intersection Improvement	\$5,300,000.00	06/25/2018	3/7/2019	12/1/2024	5/30/2025

L042-0002	East Hartford	Brewer Street (Phase 4)	Reconstruction	\$3,118,000.00	12/1/2020	6/2/2023	12/1/2024	3/1/2025
L012-0001	Bolton	Heritage Farm	Multi-Use Trail	\$1,531,955.00	1/20/2023	8/31/2024	12/1/2024	3/24/2025
L076-0007	Manchester	Hartford at McKee	Intersection Improvements	\$3,470,736.00	1/13/2023	7/30/2024	4/25/2025	6/27/2025
L077-0003	Mansfield	Maple Roadway Phase 2	Complete Streets	\$2,959,200.00	5/8/2023	8/1/2024	10/1/2024	12/1/2024
L077-0002	Mansfield	Maple Roadway Phase 1	Complete Streets	\$2,927,200.00	6/20/2022	8/1/2024	10/1/2024	12/1/2024
L047-0003	Ellington	Windemere	Pavement Preservation & Sidewalk	\$1,338,800.00	3/6/2023	8/1/2024	11/1/2024	2/1/2025
L159-0003	Wethersfield	Heritage Way Trail Phase 1	Pedestrian Improvements	\$1,032,000.00	10/24/2022	7/30/2024	2/1/2025	5/1/2025
L088-0005	New Britain	Arch Street	Complete Streets	\$3,501,600.00	1/20/2023	7/12/2024	10/24/2024	11/19/2024
L159-0004	Wethersfield	Heritage Way Trail Phase 2	Pedestrian Improvements	\$1,294,400.00	1/8/2024	7/30/2024	2/1/2025	5/1/2025
L132-0007	South Windsor	Town Center	Sidewalk Connectivity	\$766,800.00	1/29/2024	7/31/2024	11/1/2024	1/31/2025
L088-0006	New Britain	Myrtle Street	Complete Streets	\$3,888,000.00	2/28/2024	7/15/2024	12/1/2024	1/15/2025
L146-0001	Vernon	Hartford Turnpike, Talcottville, Dobson, South and Lake St	Sidewalk Construction	\$2,061,711.00	5/13/2024	7/15/2024	10/15/2024	12/15/2024
L047-0004	Ellington	Somers Rd & Maple Street	Sidewalk Improvements	\$1,442,000.00	5/4/2023	2/1/2025	8/1/2025	11/1/2025
L004-0002	Avon	Old Farms:East-West Section	Roadway Improvements	\$3,600,000.00	11/3/2021	12/15/2024	3/1/2025	12/1/2025
L063-0003	Hartford	Various Intersections	Signal Upgrades	\$4,497,600.00	7/18/2022	11/15/2024	6/13/2025	9/19/2025
L139-0003	Suffield	Farmington Canal Heritage	Multi-Use Trail Reconstruction	\$1,278,400.00	3/27/2023	N/A	N/A	N/A
L129-0001	Somers	Maple Street Bridge	Bridge Rehabilitation	\$2,816,480.00	5/16/2023	N/A	N/A	N/A
L134-0003	Stafford	Furnace Avenue Phase 2	Reconstruction	\$3,510,800.00	1/4/2024	11/30/2024	9/30/2025	1/31/2026
L159-0005	Wethersfield	Main Street Phase 1	Reconstruction & Safety Improvements	\$3,865,000.00	5/10/2024	6/1/2025	4/1/2026	7/1/2026
L139-0001	East Granby	School St Corridor & Rte 187 & 20	Realignment & Intersection Improvment	\$3,224,000.00	5/7/2024	N/A	N/A	N/A
						Completed		
						Anticipated Next Quarter		

<b>FY2013 -2018 Total Awarded</b>	<b>\$ 23,613,696</b>
<b>FY2019 Total Awarded</b>	<b>\$ 5,506,470</b>
<b>FY 2020 Total Awarded</b>	<b>\$ 13,333,794</b>
<b>FY 2021 Total Awarded</b>	<b>\$ 5,930,707</b>
<b>FY 2022 Total Awarded</b>	<b>\$ 17,382,865</b>
<b>FY 2023 Total Awarded</b>	<b>\$ 41,335,233</b>

**CRCOG LOTCIP Program and Finacial Summary (June 30, 2024)**

**FY24 Projects Authorization to Award (Quarter 1)**

Q1 (Awarded)

<b>LOTICIP #</b>	<b>Town</b>	<b>Route / Road</b>	<b>Cmmt to Fund</b>	<b>Authorization to Award</b>	<b>Amount</b>	<b>Total</b>
L004-0001	Avon	Old Farms Road	1/10/2020	9/9/2023	\$ 5,472,931	\$ 7,345,250
L063-0002	Hartford	Traffic Signal Improvements	9/4/2020	N/A	\$ 1,872,319	
<b>Q1 Total FY2024</b>						<b>\$ 7,345,250</b>

**FY24 Projects Authorization to Award (Quarter 2)**

Q2 (Awarded)

<b>LOTICIP #</b>	<b>Town</b>	<b>Route / Road</b>	<b>Cmmt to Fund</b>	<b>Authorization to Award</b>	<b>Amount</b>	<b>Total</b>
L066-0002	Hebron	Wall/Main Streets Intersection	9/30/2019	11/24/2023	\$ 1,638,895	\$ 1,638,895
<b>Q2 Total FY2024</b>						<b>\$ 8,984,145</b>

**FY24 Projects Authorization to Award (Quarter 3)**

Q3 (Awarded)

<b>LOTICIP #</b>	<b>Town</b>	<b>Route / Road</b>	<b>Cmmt to Fund</b>	<b>Authorization to Award</b>	<b>Amount</b>	<b>Total</b>
L053-0004	Glastonbury	Main Street Improvements	7/14/2021	January 2024	\$ 3,389,532	\$ 3,389,532
<b>Q3 Total FY2024</b>						<b>\$ 12,373,677</b>

**FY24 Projects Authorization to Award (Quarter 4)**

Q4 (Projected)

<b>LOTICIP #</b>	<b>Town</b>	<b>Route / Road</b>	<b>Cmmt to Fund</b>	<b>Authorization to Award</b>	<b>Amount</b>	<b>Total</b>
L051-0006	Farmington	Burlington Road Reconstruction	7/26/2023	April 2024	\$ 2,917,277	\$ 7,994,165
L109-0005	Plainville	Whiting Street Reconstruction	4/13/2022	June 2024	\$ 2,735,688	
L078-0005	Marlborough	South Main Street Improvements Phase III	10/20/2023	June 2024	\$ 2,341,200	
<b>Q4 Total FY2024</b>						<b>\$ 20,367,841</b>



Projects (Commitment to Fund Received)						
LOTICIP #	Town	Route / Road	Cmnt to Fund	Estimated Final Design	Amount	Total
L088-0004	New Britain	John Downey Drive Safety Improvements	12/20/2021	June 2024	\$ 5,500,000	
L011-0002	Bloomfield	Blue Hills Avenue Complete Streets	1/2/2020	July 2023	\$ 939,600	
L048-0003	Enfield	Town Farm Road	2/8/2022	June 2024	\$ 827,200	
L160-0001	Willington	River Road (State Route 32) Sidewalk Installation	12/20/2021	October 2024	\$ 1,102,800	
L132-0006	South Windsor	Dart Hill Road Reconstruction	1/13/2023	July 2024	\$ 3,200,000	
L132-0005	South Windsor	Ayers, Nevers, Foster, Buckland Sidewalk Connectivity	3/7/2022	July 2024	\$ 675,600	
L047-0002	Ellington	Route 83 Sidewalk Installation	5/28/2021	September 2024	\$ 2,757,000	
L063-0004	Hartford	New Britain at White Chandler Roundabout	6/2/2023	September 2024	\$ 3,229,200	
L048-0002	Enfield	Rt 5, Rt 514, Phase 1 Bike Path	12/11/2019	September 2024	\$ 924,800	
L155-0002	West Hartford	Albany Ave. at Mountain Rd.	9/18/2017	July 2024	\$ 1,849,200	
L077-0002	Mansfield	Maple Rd Roadway & Complete St	6/20/2022	December 2024	\$ 2,927,200	
L077-0003	Mansfield	Maple Road Complete Streets Ph 2	5/8/2023	December 2024	\$ 2,959,200	
L118-0003	Rocky Hill	Elm Street Sidewalks	12/21/2020	December 2024	\$ 594,800	
L155-0003	West Hartford	Fern Street Bridge	9/17/2018	July 2024	\$ 6,000,000	
L053-0006	Glastonbury	Glastonbury Main Street Sidewalks Ph 3C	6/2/2023	August 2024	\$ 1,317,600	
L032-0005	Coventry	Swamp Road and South Street Improvements	3/3/2022	November 2024	\$ 2,936,295	
L076-0006	Manchester	Bidwell Street-Hartford Road Trail	6/24/2020	January 2025	\$ 867,200	
L066-0003	Hebron	Martin Road Reconstruction	8/31/2021	December 2024	\$ 2,984,400	
L047-0003	Ellington	Windemere Avenue Sidewalk Pavement Preservation	3/6/2023	November 2024	\$ 1,338,800	
L007-0001	Berlin	Kensington Bridge	11/23/2020	October 2024	\$ 2,060,800	
L155-0004	West Hartford	New Park Avenue Complete Streets Improvements	8/10/2020	October 2024	\$ 1,706,800	\$ 101,305,843
L128-0003	Simsbury	Firetown Road Sidewalk Gap	6/2/2023	October 2024	\$ 1,729,466	
L088-0005	New Britain	Arch Street Complete Streets	3/27/2023	November 2024	\$ 3,501,600	
L042-0002	East Hartford	Brewer Street Phase IV Reconstruction	12/1/2020	March 2025	\$ 4,484,000	
L088-0006	New Britain	Myrtle St Complete Streets	2/28/2024	January 2025	\$ 3,888,000	
L004-0002	Avon	Old Farms Road Improvements: East-West Section	11/3/2021	December 2025	\$ 5,000,000	
L076-0007	Manchester	Hartford McKee Intersection Improvements	1/13/2023	June 2025	\$ 3,470,736	

L012-0001	Bolton	Heritage Farm Multi-Use Trail	1/20/2023	March 2025	\$	1,531,955
L159-0003	Wethersfield	Heritage Way Trail - Great Meadow Road (Phase 1)	10/24/2022	April 2025	\$	1,032,000
L159-0004	Wethersfield	Heritage way Trail Phase 2		April 2025	\$	1,294,400
L165-0002	Windsor Locks	Downtown Improvemnts Phase 1	6/25/2018	May 2025	\$	5,300,000
L047-0004	Ellington	Somers Rd & Maple St Sidewalk Improvements	5/4/2023	August 2025	\$	1,442,000
L063-0003	Hartford	Traffic Signal Upgrades, Timing Optimization	3/28/2022	September 2025	\$	4,497,600
L134-0002	Stafford	Furnace Avenue Phase 2	1/4/2024	January 2026	\$	3,423,200
L139-0003	Suffield	Farmington Canal Heritage Trail Reconstruction	3/27/2023	N/A	\$	1,278,400
L129-0001	Somers	Maple Street Bridge	5/18/2023	N/A	\$	2,816,480
L146-0001	Vernon	Various Sidewalk Project	5/13/2024	N/A	\$	2,061,711
L132-0007	South Windsor	Town Center Sidewalk Connectivity	1/29/2024	N/A	\$	766,800
L159-0005	Wethersfield	Main Street Reconstruction and Safety Improvements Phase 1	5/10/2024	N/A	\$	3,865,000
L139-0001	East Granby	School St Corridor & Rte 187 & 20	5/7/2024	N/A	\$	3,224,000

<b>Projects (Application Transmitted to CTDOT - no Commitment to Fund, under CTDOT review)</b>					
<b>Status</b>	<b>Town</b>	<b>Route / Road</b>	<b>Submitted to CTDOT</b>	<b>Cost Estimate</b>	<b>Total</b>
L131-0004	Southington	Townwide ADA Sidewalk Improvements	April 2024	\$ 961,200	\$ 7,006,200
L076-0008	Manchester	Tolland Turnpike Improvements	April 2023	\$ 1,500,000	
Town	Vernon	Rockville Center Complete Streets/Multi-use	September 2019	\$ 696,400	
L139-0004	Suffield	Bridge Street Reconstruction	March 2024	\$ 2,927,400	
L011-0003	Bloomfield	Town Center High School Connectivity	February 2023	\$ 921,200	
<b>Other Projects (Not Transmitted to CTDOT, No Commitment to Fund)</b>					
<b>LOTICIP #</b>	<b>Town</b>	<b>Route / Road</b>	<b>General Notes</b>		<b>Total</b>
Town	Bloomfield	Woodland Avenue Traffic Calming Project	Application Pending	\$ 1,622,400	\$ 77,036,590
CRCOG	CRCOG	2020 Solicitation Projects	Under Review	\$ 3,886,800	
CRCOG	CRCOG	2020 Solicitation Incentive Projects	Incentive Projects	\$ 3,001,600	
CRCOG	CRCOG	2022 Solicitation Projects	Under Review	\$ 7,309,300	
CRCOG	CRCOG	2023 Solicitation Projects	Under Review	\$ 21,552,690	
CRCOG	CRCOG	2024 Solicitation Projects	Under Review	\$ 39,663,800	
<b>Total LOTICIP Projects (Selected Not Awarded):</b>					<b>\$ 185,348,633</b>